



Ucr supervisor  
Rep rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión 19/abr./2023 06:34 p. m.

#### Ejercicio del presupuesto

|  | Egreso Aprobado | Ampliaciones/Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|-----------------|--------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|
|--|-----------------|--------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|

#### 101 CONSEJEROS

##### 05 OTROS

02-02-05

|      |                                      |                 |        |                 |                |                |                |                |
|------|--------------------------------------|-----------------|--------|-----------------|----------------|----------------|----------------|----------------|
| 1000 | SERVICIOS PERSONALES                 | \$10,528,790.00 | \$0.00 | \$10,528,790.00 | \$2,181,976.45 | \$2,181,976.45 | \$2,181,976.45 | \$8,346,813.55 |
| 1100 | REMUNERACIONES AL PERSON             | \$7,028,736.00  | \$0.00 | \$7,028,736.00  | \$1,763,588.86 | \$1,763,588.86 | \$1,763,588.86 | \$5,265,147.14 |
| 1130 | Sueldos base al personal permaner    | \$7,028,736.00  | \$0.00 | \$7,028,736.00  | \$1,763,588.86 | \$1,763,588.86 | \$1,763,588.86 | \$5,265,147.14 |
| 1131 | Sueldos base al personal permaner    | \$7,028,736.00  | \$0.00 | \$7,028,736.00  | \$1,763,588.86 | \$1,763,588.86 | \$1,763,588.86 | \$5,265,147.14 |
| 1300 | REMUNERACIONES ADICIONALE            | \$1,343,193.00  | \$0.00 | \$1,343,193.00  | \$90,073.04    | \$90,073.04    | \$90,073.04    | \$1,253,119.96 |
| 1320 | Primas de vacaciones, dominical y    | \$1,343,193.00  | \$0.00 | \$1,343,193.00  | \$90,073.04    | \$90,073.04    | \$90,073.04    | \$1,253,119.96 |
| 1321 | Primas de vacaciones, dominical y    | \$146,432.00    | \$0.00 | \$146,432.00    | \$77,316.71    | \$77,316.71    | \$77,316.71    | \$69,115.29    |
| 1322 | GRATIFICACION ANUAL                  | \$1,196,761.00  | \$0.00 | \$1,196,761.00  | \$12,756.33    | \$12,756.33    | \$12,756.33    | \$1,184,004.67 |
| 1400 | SEGURIDAD SOCIAL                     | \$1,958,645.00  | \$0.00 | \$1,958,645.00  | \$276,492.94   | \$276,492.94   | \$276,492.94   | \$1,682,152.06 |
| 1410 | Aportaciones de seguridad social     | \$1,466,033.00  | \$0.00 | \$1,466,033.00  | \$211,885.03   | \$211,885.03   | \$211,885.03   | \$1,254,147.97 |
| 1411 | Aportaciones de seguridad social     | \$1,081,088.00  | \$0.00 | \$1,081,088.00  | \$116,718.09   | \$116,718.09   | \$116,718.09   | \$964,369.91   |
| 1414 | Aportaciones al SAR                  | \$384,945.00    | \$0.00 | \$384,945.00    | \$95,166.94    | \$95,166.94    | \$95,166.94    | \$289,778.06   |
| 1420 | Aportaciones a fondos de vivienda    | \$492,612.00    | \$0.00 | \$492,612.00    | \$64,607.91    | \$64,607.91    | \$64,607.91    | \$428,004.09   |
| 1421 | Aportaciones a fondos de vivienda    | \$492,612.00    | \$0.00 | \$492,612.00    | \$64,607.91    | \$64,607.91    | \$64,607.91    | \$428,004.09   |
| 1500 | OTRAS PRESTACIONES SOCIALI           | \$198,216.00    | \$0.00 | \$198,216.00    | \$51,821.61    | \$51,821.61    | \$51,821.61    | \$146,394.39   |
| 1540 | Prestaciones contractuales           | \$198,216.00    | \$0.00 | \$198,216.00    | \$51,821.61    | \$51,821.61    | \$51,821.61    | \$146,394.39   |
| 1541 | Prestaciones contractuales           | \$198,216.00    | \$0.00 | \$198,216.00    | \$51,821.61    | \$51,821.61    | \$51,821.61    | \$146,394.39   |
| 2000 | MATERIALES Y SUMINISTRO              | \$642,566.00    | \$0.00 | \$642,566.00    | \$465.80       | \$465.80       | \$465.80       | \$642,100.20   |
| 2100 | Materiales de administración, emisi  | \$438,335.00    | \$0.00 | \$438,335.00    | \$0.00         | \$0.00         | \$0.00         | \$438,335.00   |
| 2110 | Materiales, útiles y equipos menor   | \$262,697.00    | \$0.00 | \$262,697.00    | \$0.00         | \$0.00         | \$0.00         | \$262,697.00   |
| 2111 | Materiales, útiles y equipos menor   | \$217,593.00    | \$0.00 | \$217,593.00    | \$0.00         | \$0.00         | \$0.00         | \$217,593.00   |
| 2112 | Gastos de oficina                    | \$45,104.00     | \$0.00 | \$45,104.00     | \$0.00         | \$0.00         | \$0.00         | \$45,104.00    |
| 2140 | Materiales, útiles y equipos menor   | \$141,874.00    | \$0.00 | \$141,874.00    | \$0.00         | \$0.00         | \$0.00         | \$141,874.00   |
| 2141 | Materiales, útiles y equipos menor   | \$141,874.00    | \$0.00 | \$141,874.00    | \$0.00         | \$0.00         | \$0.00         | \$141,874.00   |
| 2160 | Material de limpieza                 | \$33,764.00     | \$0.00 | \$33,764.00     | \$0.00         | \$0.00         | \$0.00         | \$33,764.00    |
| 2161 | Material de limpieza                 | \$33,764.00     | \$0.00 | \$33,764.00     | \$0.00         | \$0.00         | \$0.00         | \$33,764.00    |
| 2200 | ALIMENTOS Y UTENSILIOS               | \$148,245.00    | \$0.00 | \$148,245.00    | \$0.00         | \$0.00         | \$0.00         | \$148,245.00   |
| 2210 | Productos alimenticios para person   | \$148,245.00    | \$0.00 | \$148,245.00    | \$0.00         | \$0.00         | \$0.00         | \$148,245.00   |
| 2211 | Productos alimenticios para person   | \$148,245.00    | \$0.00 | \$148,245.00    | \$0.00         | \$0.00         | \$0.00         | \$148,245.00   |
| 2600 | COMBUSTIBLES, LUBRICANTES            | \$42,948.00     | \$0.00 | \$42,948.00     | \$465.80       | \$465.80       | \$465.80       | \$42,482.20    |
| 2610 | Combustibles, lubricantes y aditivos | \$42,948.00     | \$0.00 | \$42,948.00     | \$465.80       | \$465.80       | \$465.80       | \$42,482.20    |
| 2611 | Combustibles, lubricantes y aditivos | \$42,948.00     | \$0.00 | \$42,948.00     | \$465.80       | \$465.80       | \$465.80       | \$42,482.20    |



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Annual

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hora de Impresión 06:34 p. m.

Usc: supervisor  
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| Ejercicio del presupuesto |                                     | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado  | Subejercicio    |
|---------------------------|-------------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|----------------|-----------------|
| 2900                      | HERRAMIENTAS, REFACCIONES           | \$13,038.00     | \$0.00                    | \$13,038.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$13,038.00     |
| 2910                      | Herramientas menores                | \$13,038.00     | \$0.00                    | \$13,038.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$13,038.00     |
| 2911                      | Herramientas menores                | \$13,038.00     | \$0.00                    | \$13,038.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$13,038.00     |
| 3000                      | SERVICIOS GENERALES                 | \$2,929,270.00  | -\$9,000.00               | \$2,920,270.00    | \$489,996.67        | \$489,996.67     | \$489,996.67    | \$489,996.67   | \$2,440,273.33  |
| 3700                      | Servicios de traslados y viáticos   | \$754,200.00    | -\$9,000.00               | \$745,200.00      | \$36,217.00         | \$36,217.00      | \$36,217.00     | \$36,217.00    | \$708,983.00    |
| 3750                      | Viáticos en el país                 | \$754,200.00    | -\$9,000.00               | \$745,200.00      | \$36,217.00         | \$36,217.00      | \$36,217.00     | \$36,217.00    | \$708,983.00    |
| 3751                      | Viáticos en el país                 | \$754,200.00    | -\$9,000.00               | \$745,200.00      | \$36,217.00         | \$36,217.00      | \$36,217.00     | \$36,217.00    | \$708,983.00    |
| 3900                      | OTROS SERVICIOS GENERALES           | \$2,175,070.00  | \$0.00                    | \$2,175,070.00    | \$453,779.67        | \$453,779.67     | \$453,779.67    | \$453,779.67   | \$1,721,290.33  |
| 3920                      | Impuestos y derechos                | \$1,870,810.00  | -\$1,000,000.00           | \$870,810.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$870,810.00    |
| 3921                      | Impuestos y derechos                | \$1,870,810.00  | -\$1,000,000.00           | \$870,810.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$870,810.00    |
| 3980                      | Impuesto sobre nóminas y otros qu   | \$304,260.00    | \$1,000,000.00            | \$1,304,260.00    | \$453,779.67        | \$453,779.67     | \$453,779.67    | \$453,779.67   | \$850,480.33    |
| 3981                      | Impuesto sobre nóminas y otros qu   | \$304,260.00    | \$1,000,000.00            | \$1,304,260.00    | \$453,779.67        | \$453,779.67     | \$453,779.67    | \$453,779.67   | \$850,480.33    |
| 02-02-05                  |                                     | \$14,100,626.00 | -\$9,000.00               | \$14,091,626.00   | \$2,672,438.92      | \$2,672,438.92   | \$2,672,438.92  | \$2,672,438.92 | \$11,419,187.08 |
| OTROS                     |                                     | \$14,100,626.00 | -\$9,000.00               | \$14,091,626.00   | \$2,672,438.92      | \$2,672,438.92   | \$2,672,438.92  | \$2,672,438.92 | \$11,419,187.08 |
| CONSEJEROS                |                                     | \$14,100,626.00 | -\$9,000.00               | \$14,091,626.00   | \$2,672,438.92      | \$2,672,438.92   | \$2,672,438.92  | \$2,672,438.92 | \$11,419,187.08 |
| 102                       | PRESIDENCIA                         |                 |                           |                   |                     |                  |                 |                |                 |
| 05                        | OTROS                               |                 |                           |                   |                     |                  |                 |                |                 |
| 02-02-05                  |                                     |                 |                           |                   |                     |                  |                 |                |                 |
| 1000                      | SERVICIOS PERSONALES                | \$3,581,826.00  | \$0.00                    | \$3,581,826.00    | \$789,368.58        | \$789,368.58     | \$789,368.58    | \$789,368.58   | \$2,792,457.42  |
| 1100                      | REMUNERACIONES AL PERSON            | \$2,445,528.00  | \$0.00                    | \$2,445,528.00    | \$556,407.30        | \$556,407.30     | \$556,407.30    | \$556,407.30   | \$1,889,120.70  |
| 1130                      | Sueldos base al personal permaner   | \$2,445,528.00  | \$0.00                    | \$2,445,528.00    | \$556,407.30        | \$556,407.30     | \$556,407.30    | \$556,407.30   | \$1,889,120.70  |
| 1131                      | Sueldos base al personal permaner   | \$2,445,528.00  | \$0.00                    | \$2,445,528.00    | \$556,407.30        | \$556,407.30     | \$556,407.30    | \$556,407.30   | \$1,889,120.70  |
| 1300                      | REMUNERACIONES ADICIONALE           | \$462,307.00    | \$0.00                    | \$462,307.00      | \$23,183.65         | \$23,183.65      | \$23,183.65     | \$23,183.65    | \$439,123.35    |
| 1320                      | Primas de vacaciones, dominical y   | \$462,307.00    | \$0.00                    | \$462,307.00      | \$23,183.65         | \$23,183.65      | \$23,183.65     | \$23,183.65    | \$439,123.35    |
| 1321                      | Primas de vacaciones, dominical y   | \$50,948.00     | \$0.00                    | \$50,948.00       | \$23,183.65         | \$23,183.65      | \$23,183.65     | \$23,183.65    | \$27,764.35     |
| 1322                      | GRATIFICACION ANUAL                 | \$411,359.00    | \$0.00                    | \$411,359.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$411,359.00    |
| 1400                      | SEGURIDAD SOCIAL                    | \$657,479.00    | \$0.00                    | \$657,479.00      | \$204,977.63        | \$204,977.63     | \$204,977.63    | \$204,977.63   | \$452,501.37    |
| 1410                      | Aportaciones de seguridad social    | \$492,947.00    | \$0.00                    | \$492,947.00      | \$156,428.92        | \$156,428.92     | \$156,428.92    | \$156,428.92   | \$336,518.08    |
| 1411                      | Aportaciones de seguridad social    | \$364,367.00    | \$0.00                    | \$364,367.00      | \$84,906.95         | \$84,906.95      | \$84,906.95     | \$84,906.95    | \$279,460.05    |
| 1414                      | Aportaciones al SAR                 | \$128,580.00    | \$0.00                    | \$128,580.00      | \$71,521.97         | \$71,521.97      | \$71,521.97     | \$71,521.97    | \$57,058.03     |
| 1420                      | Aportaciones a fondos de vivienda   | \$164,532.00    | \$0.00                    | \$164,532.00      | \$48,548.71         | \$48,548.71      | \$48,548.71     | \$48,548.71    | \$115,983.29    |
| 1421                      | Aportaciones a fondos de vivienda   | \$164,532.00    | \$0.00                    | \$164,532.00      | \$48,548.71         | \$48,548.71      | \$48,548.71     | \$48,548.71    | \$115,983.29    |
| 1500                      | OTRAS PRESTACIONES SOCIALI          | \$16,512.00     | \$0.00                    | \$16,512.00       | \$4,800.00          | \$4,800.00       | \$4,800.00      | \$4,800.00     | \$11,712.00     |
| 1540                      | Prestaciones contractuales          | \$16,512.00     | \$0.00                    | \$16,512.00       | \$4,800.00          | \$4,800.00       | \$4,800.00      | \$4,800.00     | \$11,712.00     |
| 1541                      | Prestaciones contractuales          | \$16,512.00     | \$0.00                    | \$16,512.00       | \$4,800.00          | \$4,800.00       | \$4,800.00      | \$4,800.00     | \$11,712.00     |
| 2000                      | MATERIALES Y SUMINISTRO             | \$421,293.00    | \$10,000.00               | \$431,293.00      | \$13,072.31         | \$13,072.31      | \$13,072.31     | \$13,072.31    | \$418,220.69    |
| 2100                      | Materiales de administración, emisi | \$377,234.00    | \$0.00                    | \$377,234.00      | \$2,577.02          | \$2,577.02       | \$2,577.02      | \$2,577.02     | \$374,656.98    |
| 2110                      | Materiales, útiles y equipos menor  | \$197,300.00    | \$0.00                    | \$197,300.00      | \$2,577.02          | \$2,577.02       | \$2,577.02      | \$2,577.02     | \$194,722.98    |





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| Ejercicio del presupuesto |                                      | Egreso         | Ampliaciones/<br>Reducciones | Egreso         | Egreso       | Egreso       | Egreso       | Egreso       | Subejercicio   |
|---------------------------|--------------------------------------|----------------|------------------------------|----------------|--------------|--------------|--------------|--------------|----------------|
|                           |                                      | Aprobado       |                              | Modificado     | Comprometido | Devengado    | Ejercido     | Pagado       |                |
| 2111                      | Materiales, útiles y equipos menor   | \$141,572.00   | \$0.00                       | \$141,572.00   | \$2,577.02   | \$2,577.02   | \$2,577.02   | \$2,577.02   | \$138,994.98   |
| 2112                      | Gastos de oficina                    | \$55,728.00    | \$0.00                       | \$55,728.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$55,728.00    |
| 2140                      | Materiales, útiles y equipos menor   | \$160,945.00   | \$0.00                       | \$160,945.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$160,945.00   |
| 2141                      | Materiales, útiles y equipos menor   | \$160,945.00   | \$0.00                       | \$160,945.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$160,945.00   |
| 2160                      | Material de limpieza                 | \$18,989.00    | \$0.00                       | \$18,989.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$18,989.00    |
| 2161                      | Material de limpieza                 | \$18,989.00    | \$0.00                       | \$18,989.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$18,989.00    |
| 2200                      | ALIMENTOS Y UTENSILIOS               | \$0.00         | \$10,000.00                  | \$10,000.00    | \$9,088.00   | \$9,088.00   | \$9,088.00   | \$9,088.00   | \$912.00       |
| 2210                      | Productos alimenticios para person:  | \$0.00         | \$10,000.00                  | \$10,000.00    | \$9,088.00   | \$9,088.00   | \$9,088.00   | \$9,088.00   | \$912.00       |
| 2211                      | Productos alimenticios para person:  | \$0.00         | \$10,000.00                  | \$10,000.00    | \$9,088.00   | \$9,088.00   | \$9,088.00   | \$9,088.00   | \$912.00       |
| 2500                      | Productos químicos, farmacéuticos    | \$21,906.00    | \$0.00                       | \$21,906.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$21,906.00    |
| 2530                      | Medicinas y productos farmacéutic    | \$21,906.00    | \$0.00                       | \$21,906.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$21,906.00    |
| 2531                      | Medicinas y productos farmacéutic    | \$21,906.00    | \$0.00                       | \$21,906.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$21,906.00    |
| 2600                      | COMBUSTIBLES, LUBRICANTES            | \$18,000.00    | \$0.00                       | \$18,000.00    | \$1,407.29   | \$1,407.29   | \$1,407.29   | \$1,407.29   | \$16,592.71    |
| 2610                      | Combustibles, lubricantes y aditivos | \$18,000.00    | \$0.00                       | \$18,000.00    | \$1,407.29   | \$1,407.29   | \$1,407.29   | \$1,407.29   | \$16,592.71    |
| 2611                      | Combustibles, lubricantes y aditivos | \$18,000.00    | \$0.00                       | \$18,000.00    | \$1,407.29   | \$1,407.29   | \$1,407.29   | \$1,407.29   | \$16,592.71    |
| 2900                      | HERRAMIENTAS, REFACCIONES            | \$4,153.00     | \$0.00                       | \$4,153.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$4,153.00     |
| 2910                      | Herramientas menores                 | \$4,153.00     | \$0.00                       | \$4,153.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$4,153.00     |
| 2911                      | Herramientas menores                 | \$4,153.00     | \$0.00                       | \$4,153.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$4,153.00     |
| 3000                      | SERVICIOS GENERALES                  | \$1,035,373.00 | -\$13,265.00                 | \$1,022,108.00 | \$168,791.04 | \$168,791.04 | \$168,791.04 | \$168,791.04 | \$853,316.96   |
| 3700                      | Servicios de traslados y viáticos    | \$90,150.00    | \$2,135.00                   | \$92,285.00    | \$11,087.00  | \$11,087.00  | \$11,087.00  | \$11,087.00  | \$81,198.00    |
| 3720                      | Pasajes terrestres                   | \$0.00         | \$6,000.00                   | \$6,000.00     | \$6,000.00   | \$6,000.00   | \$6,000.00   | \$6,000.00   | \$0.00         |
| 3721                      | Pasajes terrestres                   | \$0.00         | \$6,000.00                   | \$6,000.00     | \$6,000.00   | \$6,000.00   | \$6,000.00   | \$6,000.00   | \$0.00         |
| 3750                      | Viáticos en el país                  | \$90,150.00    | -\$3,865.00                  | \$86,285.00    | \$5,087.00   | \$5,087.00   | \$5,087.00   | \$5,087.00   | \$81,198.00    |
| 3751                      | Viáticos en el país                  | \$90,150.00    | -\$3,865.00                  | \$86,285.00    | \$5,087.00   | \$5,087.00   | \$5,087.00   | \$5,087.00   | \$81,198.00    |
| 3800                      | SERVICIOS OFICIALES                  | \$218,589.00   | -\$15,400.00                 | \$203,189.00   | \$9,979.00   | \$9,979.00   | \$9,979.00   | \$9,979.00   | \$193,210.00   |
| 3810                      | Gastos de ceremonial                 | \$218,589.00   | -\$15,400.00                 | \$203,189.00   | \$9,979.00   | \$9,979.00   | \$9,979.00   | \$9,979.00   | \$193,210.00   |
| 3811                      | Gastos de ceremonial                 | \$218,589.00   | -\$15,400.00                 | \$203,189.00   | \$9,979.00   | \$9,979.00   | \$9,979.00   | \$9,979.00   | \$193,210.00   |
| 3900                      | OTROS SERVICIOS GENERALES            | \$726,634.00   | \$0.00                       | \$726,634.00   | \$147,725.04 | \$147,725.04 | \$147,725.04 | \$147,725.04 | \$578,908.96   |
| 3920                      | Impuestos y derechos                 | \$624,706.00   | -\$500,000.00                | \$124,706.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$124,706.00   |
| 3921                      | Impuestos y derechos                 | \$624,706.00   | -\$500,000.00                | \$124,706.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$124,706.00   |
| 3980                      | Impuesto sobre nóminas y otros qu    | \$101,928.00   | \$500,000.00                 | \$601,928.00   | \$147,725.04 | \$147,725.04 | \$147,725.04 | \$147,725.04 | \$454,202.96   |
| 3981                      | Impuesto sobre nóminas y otros qu    | \$101,928.00   | \$500,000.00                 | \$601,928.00   | \$147,725.04 | \$147,725.04 | \$147,725.04 | \$147,725.04 | \$454,202.96   |
| 5000                      | BIENES MUEBLES, INMUEBLES            | \$14,000.00    | \$0.00                       | \$14,000.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$14,000.00    |
| 5100                      | MOBILIARIO Y EQUIPO DE ADMIN         | \$14,000.00    | \$0.00                       | \$14,000.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$14,000.00    |
| 5110                      | Muebles de oficina y estantería      | \$14,000.00    | \$0.00                       | \$14,000.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$14,000.00    |
| 5111                      | Muebles de oficina y estantería      | \$14,000.00    | \$0.00                       | \$14,000.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$14,000.00    |
| 9000                      | DEUDA PÚBLICA                        | \$0.00         | \$3,865.00                   | \$3,865.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$3,865.00     |
| 9900                      | ADEUDOS DE EJERCICIOS FISC.          | \$0.00         | \$3,865.00                   | \$3,865.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$3,865.00     |
| 9910                      | ADEFAS                               | \$0.00         | \$3,865.00                   | \$3,865.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$3,865.00     |
| 9911                      | ADEFAS                               | \$0.00         | \$3,865.00                   | \$3,865.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$3,865.00     |
| 02-02-05                  |                                      | \$5,052,492.00 | \$600.00                     | \$5,053,092.00 | \$971,231.93 | \$971,231.93 | \$971,231.93 | \$971,231.93 | \$4,081,860.07 |



Usr: supervisor  
Rap: rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto                |  | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|------------------------------------------|--|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|----------------|
| OTROS                                    |  | \$5,052,492.00  | \$600.00                  | \$5,053,092.00    | \$971,231.93        | \$971,231.93     | \$971,231.93    | \$971,231.93  | \$4,081,860.07 |
| PRESIDENCIA                              |  | \$5,052,492.00  | \$600.00                  | \$5,053,092.00    | \$971,231.93        | \$971,231.93     | \$971,231.93    | \$971,231.93  | \$4,081,860.07 |
| ORGANO INTERNO DE CONTROL                |  |                 |                           |                   |                     |                  |                 |               |                |
| 05 OTROS                                 |  |                 |                           |                   |                     |                  |                 |               |                |
| 02-02-05                                 |  |                 |                           |                   |                     |                  |                 |               |                |
| 1000 SERVICIOS PERSONALES                |  | \$2,965,850.00  | \$0.00                    | \$2,965,850.00    | \$657,573.60        | \$657,573.60     | \$657,573.60    | \$657,573.60  | \$2,308,276.40 |
| 1100 REMUNERACIONES AL PERSON.           |  | \$1,970,436.00  | \$0.00                    | \$1,970,436.00    | \$501,526.80        | \$501,526.80     | \$501,526.80    | \$501,526.80  | \$1,468,909.20 |
| 1130 Sueldos base al personal permaner   |  | \$1,970,436.00  | \$0.00                    | \$1,970,436.00    | \$501,526.80        | \$501,526.80     | \$501,526.80    | \$501,526.80  | \$1,468,909.20 |
| 1131 Sueldos base al personal permaner   |  | \$1,970,436.00  | \$0.00                    | \$1,970,436.00    | \$501,526.80        | \$501,526.80     | \$501,526.80    | \$501,526.80  | \$1,468,909.20 |
| 1300 REMUNERACIONES ADICIONALE           |  | \$377,834.00    | \$0.00                    | \$377,834.00      | \$20,896.98         | \$20,896.98      | \$20,896.98     | \$20,896.98   | \$356,937.02   |
| 1320 Primas de vacaciones, dominical y,  |  | \$377,834.00    | \$0.00                    | \$377,834.00      | \$20,896.98         | \$20,896.98      | \$20,896.98     | \$20,896.98   | \$356,937.02   |
| 1321 Primas de vacaciones, dominical y,  |  | \$41,050.00     | \$0.00                    | \$41,050.00       | \$20,896.98         | \$20,896.98      | \$20,896.98     | \$20,896.98   | \$20,153.02    |
| 1322 GRATIFICACION ANUAL                 |  | \$336,784.00    | \$0.00                    | \$336,784.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$336,784.00   |
| 1400 SEGURIDAD SOCIAL                    |  | \$568,032.00    | \$0.00                    | \$568,032.00      | \$125,549.82        | \$125,549.82     | \$125,549.82    | \$125,549.82  | \$442,482.18   |
| 1410 Aportaciones de seguridad social    |  | \$429,864.00    | \$0.00                    | \$429,864.00      | \$96,204.80         | \$96,204.80      | \$96,204.80     | \$96,204.80   | \$333,659.20   |
| 1411 Aportaciones de seguridad social    |  | \$321,888.00    | \$0.00                    | \$321,888.00      | \$52,973.68         | \$52,973.68      | \$52,973.68     | \$52,973.68   | \$268,914.32   |
| 1414 Aportaciones al SAR                 |  | \$107,976.00    | \$0.00                    | \$107,976.00      | \$43,231.12         | \$43,231.12      | \$43,231.12     | \$43,231.12   | \$64,744.88    |
| 1420 Aportaciones a fondos de vivienda   |  | \$138,168.00    | \$0.00                    | \$138,168.00      | \$29,345.02         | \$29,345.02      | \$29,345.02     | \$29,345.02   | \$108,822.98   |
| 1421 Aportaciones a fondos de vivienda   |  | \$138,168.00    | \$0.00                    | \$138,168.00      | \$29,345.02         | \$29,345.02      | \$29,345.02     | \$29,345.02   | \$108,822.98   |
| 1500 OTRAS PRESTACIONES SOCIAL           |  | \$49,548.00     | \$0.00                    | \$49,548.00       | \$9,600.00          | \$9,600.00       | \$9,600.00      | \$9,600.00    | \$39,948.00    |
| 1540 Prestaciones contractuales          |  | \$49,548.00     | \$0.00                    | \$49,548.00       | \$9,600.00          | \$9,600.00       | \$9,600.00      | \$9,600.00    | \$39,948.00    |
| 1541 Prestaciones contractuales          |  | \$49,548.00     | \$0.00                    | \$49,548.00       | \$9,600.00          | \$9,600.00       | \$9,600.00      | \$9,600.00    | \$39,948.00    |
| 2000 MATERIALES Y SUMINISTRO             |  | \$310,676.00    | \$0.00                    | \$310,676.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$310,676.00   |
| 2100 Materiales de administración, emisi |  | \$308,971.00    | \$0.00                    | \$308,971.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$308,971.00   |
| 2110 Materiales, útiles y equipos menor  |  | \$75,929.00     | \$0.00                    | \$75,929.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$75,929.00    |
| 2111 Materiales, útiles y equipos menor  |  | \$65,825.00     | \$0.00                    | \$65,825.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$65,825.00    |
| 2112 Gastos de oficina                   |  | \$10,104.00     | \$0.00                    | \$10,104.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$10,104.00    |
| 2140 Materiales, útiles y equipos menor  |  | \$233,042.00    | \$0.00                    | \$233,042.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$233,042.00   |
| 2141 Materiales, útiles y equipos menor  |  | \$233,042.00    | \$0.00                    | \$233,042.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$233,042.00   |
| 2900 HERRAMIENTAS, REFACCIONES           |  | \$1,705.00      | \$0.00                    | \$1,705.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$1,705.00     |
| 2910 Herramientas menores                |  | \$1,705.00      | \$0.00                    | \$1,705.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$1,705.00     |
| 2911 Herramientas menores                |  | \$1,705.00      | \$0.00                    | \$1,705.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$1,705.00     |
| 3000 SERVICIOS GENERALES                 |  | \$572,948.00    | \$0.00                    | \$572,948.00      | \$114,216.20        | \$114,216.20     | \$114,216.20    | \$114,216.20  | \$458,731.80   |
| 3300 SERVICIOS PROFESIONALES, C          |  | \$36,386.00     | \$-2,000.00               | \$34,386.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$34,386.00    |
| 3340 Servicios de capacitación           |  | \$36,386.00     | \$-2,000.00               | \$34,386.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$34,386.00    |
| 3341 Servicios de capacitación           |  | \$36,386.00     | \$-2,000.00               | \$34,386.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$34,386.00    |
| 3700 Servicios de traslados y viáticos   |  | \$12,000.00     | \$2,000.00                | \$14,000.00       | \$13,195.00         | \$13,195.00      | \$13,195.00     | \$13,195.00   | \$805.00       |
| 3750 Viáticos en el país                 |  | \$12,000.00     | \$2,000.00                | \$14,000.00       | \$13,195.00         | \$13,195.00      | \$13,195.00     | \$13,195.00   | \$805.00       |





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Ufr: supervisor  
Rap: rptCódigoProgramático

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto |                                   | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|---------------------------|-----------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|----------------|
| 3751                      | Viajeros en el país               | \$12,000.00     | \$2,000.00                | \$14,000.00       | \$13,195.00         | \$13,195.00      | \$13,195.00     | \$13,195.00   | \$805.00       |
| 3900                      | OTROS SERVICIOS GENERALES         | \$524,562.00    | \$0.00                    | \$524,562.00      | \$101,021.20        | \$101,021.20     | \$101,021.20    | \$101,021.20  | \$423,540.80   |
| 3920                      | Impuestos y derechos              | \$441,198.00    | -\$300,000.00             | \$141,198.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$141,198.00   |
| 3921                      | Impuestos y derechos              | \$441,198.00    | -\$300,000.00             | \$141,198.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$141,198.00   |
| 3980                      | Impuesto sobre nóminas y otros qu | \$83,364.00     | \$300,000.00              | \$383,364.00      | \$101,021.20        | \$101,021.20     | \$101,021.20    | \$101,021.20  | \$282,342.80   |
| 3981                      | Impuesto sobre nóminas y otros qu | \$83,364.00     | \$300,000.00              | \$383,364.00      | \$101,021.20        | \$101,021.20     | \$101,021.20    | \$101,021.20  | \$282,342.80   |
| 02-02-05                  |                                   | \$3,849,474.00  | \$0.00                    | \$3,849,474.00    | \$771,789.80        | \$771,789.80     | \$771,789.80    | \$771,789.80  | \$3,077,684.20 |
| OTROS                     |                                   | \$3,849,474.00  | \$0.00                    | \$3,849,474.00    | \$771,789.80        | \$771,789.80     | \$771,789.80    | \$771,789.80  | \$3,077,684.20 |
| ORGANO INTERNO DE CO      |                                   | \$3,849,474.00  | \$0.00                    | \$3,849,474.00    | \$771,789.80        | \$771,789.80     | \$771,789.80    | \$771,789.80  | \$3,077,684.20 |

104 SECRETARIA EJECUTIVA  
05 OTROS

02-02-05

|      |                                     |                |              |                |              |              |              |              |                |
|------|-------------------------------------|----------------|--------------|----------------|--------------|--------------|--------------|--------------|----------------|
| 1000 | SERVICIOS PERSONALES                | \$3,576,725.00 | \$0.00       | \$3,576,725.00 | \$863,469.06 | \$863,469.06 | \$863,469.06 | \$863,469.06 | \$2,713,255.94 |
| 1100 | REMUNERACIONES AL PERSON            | \$2,313,348.00 | -\$77,174.23 | \$2,236,173.77 | \$521,843.70 | \$521,843.70 | \$521,843.70 | \$521,843.70 | \$1,714,330.07 |
| 1130 | Sueldos base al personal permaner   | \$2,313,348.00 | -\$77,174.23 | \$2,236,173.77 | \$521,843.70 | \$521,843.70 | \$521,843.70 | \$521,843.70 | \$1,714,330.07 |
| 1131 | Sueldos base al personal permaner   | \$2,313,348.00 | -\$77,174.23 | \$2,236,173.77 | \$521,843.70 | \$521,843.70 | \$521,843.70 | \$521,843.70 | \$1,714,330.07 |
| 1300 | REMUNERACIONES ADICIONALE           | \$450,749.00   | \$0.00       | \$450,749.00   | \$28,120.14  | \$28,120.14  | \$28,120.14  | \$28,120.14  | \$422,628.86   |
| 1320 | Primas de vacaciones, dominical y   | \$450,749.00   | \$0.00       | \$450,749.00   | \$28,120.14  | \$28,120.14  | \$28,120.14  | \$28,120.14  | \$422,628.86   |
| 1321 | Primas de vacaciones, dominical y   | \$48,194.00    | \$0.00       | \$48,194.00    | \$22,864.07  | \$22,864.07  | \$22,864.07  | \$22,864.07  | \$25,329.93    |
| 1322 | GRATIFICACION ANUAL                 | \$402,555.00   | \$0.00       | \$402,555.00   | \$5,256.07   | \$5,256.07   | \$5,256.07   | \$5,256.07   | \$397,298.93   |
| 1400 | SEGURIDAD SOCIAL                    | \$680,484.00   | \$0.00       | \$680,484.00   | \$104,186.99 | \$104,186.99 | \$104,186.99 | \$104,186.99 | \$576,297.01   |
| 1410 | Aportaciones de seguridad social    | \$517,848.00   | \$0.00       | \$517,848.00   | \$80,496.04  | \$80,496.04  | \$80,496.04  | \$80,496.04  | \$437,351.96   |
| 1411 | Aportaciones de seguridad social    | \$390,756.00   | \$0.00       | \$390,756.00   | \$45,621.58  | \$45,621.58  | \$45,621.58  | \$45,621.58  | \$345,134.42   |
| 1414 | Aportaciones al SAR                 | \$127,092.00   | \$0.00       | \$127,092.00   | \$34,874.46  | \$34,874.46  | \$34,874.46  | \$34,874.46  | \$92,217.54    |
| 1420 | Aportaciones a fondos de vivienda   | \$162,636.00   | \$0.00       | \$162,636.00   | \$23,690.95  | \$23,690.95  | \$23,690.95  | \$23,690.95  | \$138,945.05   |
| 1421 | Aportaciones a fondos de vivienda   | \$162,636.00   | \$0.00       | \$162,636.00   | \$23,690.95  | \$23,690.95  | \$23,690.95  | \$23,690.95  | \$138,945.05   |
| 1500 | OTRAS PRESTACIONES SOCIAL           | \$132,144.00   | \$77,174.23  | \$209,318.23   | \$209,318.23 | \$209,318.23 | \$209,318.23 | \$209,318.23 | \$0.00         |
| 1540 | Prestaciones contractuales          | \$132,144.00   | \$77,174.23  | \$209,318.23   | \$209,318.23 | \$209,318.23 | \$209,318.23 | \$209,318.23 | \$0.00         |
| 1541 | Prestaciones contractuales          | \$132,144.00   | \$77,174.23  | \$209,318.23   | \$209,318.23 | \$209,318.23 | \$209,318.23 | \$209,318.23 | \$0.00         |
| 2000 | MATERIALES Y SUMINISTRO             | \$234,562.00   | \$0.00       | \$234,562.00   | \$7,948.00   | \$7,948.00   | \$7,948.00   | \$7,948.00   | \$226,614.00   |
| 2100 | Materiales de administración, emisi | \$205,734.00   | \$0.00       | \$205,734.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$205,734.00   |
| 2110 | Materiales, útiles y equipos menor  | \$126,713.00   | \$0.00       | \$126,713.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$126,713.00   |
| 2111 | Materiales, útiles y equipos menor  | \$110,773.00   | \$0.00       | \$110,773.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$110,773.00   |
| 2112 | Gastos de oficina                   | \$15,940.00    | \$0.00       | \$15,940.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$15,940.00    |
| 2140 | Materiales, útiles y equipos menor  | \$76,160.00    | \$0.00       | \$76,160.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$76,160.00    |
| 2141 | Materiales, útiles y equipos menor  | \$76,160.00    | \$0.00       | \$76,160.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$76,160.00    |
| 2160 | Material de limpieza                | \$2,861.00     | \$0.00       | \$2,861.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$2,861.00     |
| 2161 | Material de limpieza                | \$2,861.00     | \$0.00       | \$2,861.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$2,861.00     |



Ustr supervisor  
Rep: rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL

Hidalgo

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Annual

Del 01/ene./2023 Al 31/mar./2023

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hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto                   | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado  | Subejercicio   |
|---------------------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|----------------|----------------|
| 2200 ALIMENTOS Y UTENSILIOS                 | \$14,256.00     | \$0.00                    | \$14,256.00       | \$7,948.00          | \$7,948.00       | \$7,948.00      | \$7,948.00     | \$6,308.00     |
| 2210 Productos alimenticios para persona:   | \$14,256.00     | \$0.00                    | \$14,256.00       | \$7,948.00          | \$7,948.00       | \$7,948.00      | \$7,948.00     | \$6,308.00     |
| 2211 Productos alimenticios para persona:   | \$14,256.00     | \$0.00                    | \$14,256.00       | \$7,948.00          | \$7,948.00       | \$7,948.00      | \$7,948.00     | \$6,308.00     |
| 2500 Productos químicos, farmacéuticos      | \$1,188.00      | \$0.00                    | \$1,188.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$1,188.00     |
| 2530 Medicinas y productos farmacéuticos    | \$1,188.00      | \$0.00                    | \$1,188.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$1,188.00     |
| 2531 Medicinas y productos farmacéuticos    | \$1,188.00      | \$0.00                    | \$1,188.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$1,188.00     |
| 2600 COMBUSTIBLES, LUBRICANTES              | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$12,000.00    |
| 2610 Combustibles, lubricantes y aditivos   | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$12,000.00    |
| 2611 Combustibles, lubricantes y aditivos   | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$12,000.00    |
| 2900 HERRAMIENTAS, REFACCIONES              | \$1,384.00      | \$0.00                    | \$1,384.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$1,384.00     |
| 2910 Herramientas menores                   | \$1,384.00      | \$0.00                    | \$1,384.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$1,384.00     |
| 2911 Herramientas menores                   | \$1,384.00      | \$0.00                    | \$1,384.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$1,384.00     |
| 3000 SERVICIOS GENERALES                    | \$1,008,276.00  | \$0.00                    | \$1,008,276.00    | \$209,507.10        | \$209,507.10     | \$209,507.10    | \$209,507.10   | \$798,768.90   |
| 3300 SERVICIOS PROFESIONALES, C             | \$20,640.00     | \$0.00                    | \$20,640.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$20,640.00    |
| 3340 Servicios de capacitación              | \$20,640.00     | \$0.00                    | \$20,640.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$20,640.00    |
| 3341 Servicios de capacitación              | \$20,640.00     | \$0.00                    | \$20,640.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$20,640.00    |
| 3600 SERVICIOS DE COMUNICACIÓN              | \$155,012.00    | \$0.00                    | \$155,012.00      | \$44,653.00         | \$44,653.00      | \$44,653.00     | \$44,653.00    | \$110,359.00   |
| 3610 Difusión por radio, televisión y otros | \$155,012.00    | \$0.00                    | \$155,012.00      | \$44,653.00         | \$44,653.00      | \$44,653.00     | \$44,653.00    | \$110,359.00   |
| 3612 Impresiones y publicaciones oficiales  | \$155,012.00    | \$0.00                    | \$155,012.00      | \$44,653.00         | \$44,653.00      | \$44,653.00     | \$44,653.00    | \$110,359.00   |
| 3700 Servicios de traslados y viáticos      | \$94,500.00     | \$0.00                    | \$94,500.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$94,500.00    |
| 3750 Viáticos en el país                    | \$94,500.00     | \$0.00                    | \$94,500.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$94,500.00    |
| 3751 Viáticos en el país                    | \$94,500.00     | \$0.00                    | \$94,500.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$94,500.00    |
| 3800 SERVICIOS OFICIALES                    | \$97,382.00     | \$0.00                    | \$97,382.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$97,382.00    |
| 3810 Gastos ceremonial                      | \$97,382.00     | \$0.00                    | \$97,382.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$97,382.00    |
| 3811 Gastos de ceremonial                   | \$97,382.00     | \$0.00                    | \$97,382.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$97,382.00    |
| 3900 OTROS SERVICIOS GENERALES              | \$640,742.00    | \$0.00                    | \$640,742.00      | \$164,854.10        | \$164,854.10     | \$164,854.10    | \$164,854.10   | \$475,887.90   |
| 3920 Impuestos y derechos                   | \$543,098.00    | -\$352,742.72             | \$190,355.28      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$190,355.28   |
| 3921 Impuestos y derechos                   | \$543,098.00    | -\$352,742.72             | \$190,355.28      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$190,355.28   |
| 3980 Impuesto sobre nóminas y otros qu      | \$97,644.00     | \$352,742.72              | \$450,386.72      | \$164,854.10        | \$164,854.10     | \$164,854.10    | \$164,854.10   | \$285,532.62   |
| 3981 Impuesto sobre nóminas y otros qu      | \$97,644.00     | \$352,742.72              | \$450,386.72      | \$164,854.10        | \$164,854.10     | \$164,854.10    | \$164,854.10   | \$285,532.62   |
| 5000 BIENES MUEBLES, INMUEBLES              | \$2,276,977.00  | \$0.00                    | \$2,276,977.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$2,276,977.00 |
| 5900 ACTIVOS INTANGIBLES                    | \$2,276,977.00  | \$0.00                    | \$2,276,977.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$2,276,977.00 |
| 5910 Software                               | \$2,276,977.00  | \$0.00                    | \$2,276,977.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$2,276,977.00 |
| 5911 Software                               | \$2,276,977.00  | \$0.00                    | \$2,276,977.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$2,276,977.00 |
| 02-02-05 OTROS                              | \$7,096,540.00  | \$0.00                    | \$7,096,540.00    | \$1,080,924.16      | \$1,080,924.16   | \$1,080,924.16  | \$1,080,924.16 | \$6,015,615.84 |
| SECRETARIA EJECUTIVA                        | \$7,096,540.00  | \$0.00                    | \$7,096,540.00    | \$1,080,924.16      | \$1,080,924.16   | \$1,080,924.16  | \$1,080,924.16 | \$6,015,615.84 |





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Ust. supervisor  
Rep. rptCódigoProgramático

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

### Ejercicio del presupuesto

#### 05 OTROS

02-02-05

|                                           | Egreso Aprobado        | Ampliaciones/ Reducciones | Egreso Modificado      | Egreso Comprometido   | Egreso Devengado      | Egreso Ejercido       | Egreso Pagado         | Subejercicio           |
|-------------------------------------------|------------------------|---------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| <b>SERVICIOS PERSONALES</b>               | <b>\$13,772,532.00</b> | <b>\$0.00</b>             | <b>\$13,772,532.00</b> | <b>\$2,231,547.05</b> | <b>\$2,231,547.05</b> | <b>\$2,231,547.05</b> | <b>\$2,231,547.05</b> | <b>\$11,540,984.95</b> |
| 1000 REMUNERACIONES AL PERSON             | \$6,842,465.00         | \$0.00                    | \$6,842,465.00         | \$1,678,118.45        | \$1,678,118.45        | \$1,678,118.45        | \$1,678,118.45        | \$5,164,346.55         |
| 1100 Sueldos base al personal permaner    | \$6,842,465.00         | \$0.00                    | \$6,842,465.00         | \$1,678,118.45        | \$1,678,118.45        | \$1,678,118.45        | \$1,678,118.45        | \$5,164,346.55         |
| 1130 Sueldos base al personal permaner    | \$6,842,465.00         | \$0.00                    | \$6,842,465.00         | \$1,678,118.45        | \$1,678,118.45        | \$1,678,118.45        | \$1,678,118.45        | \$5,164,346.55         |
| 1300 REMUNERACIONES ADICIONALE            | \$1,336,601.00         | \$0.00                    | \$1,336,601.00         | \$68,803.84           | \$68,803.84           | \$68,803.84           | \$68,803.84           | \$1,267,797.16         |
| 1320 Primas de vacaciones, dominical y    | \$1,336,601.00         | \$0.00                    | \$1,336,601.00         | \$68,803.84           | \$68,803.84           | \$68,803.84           | \$68,803.84           | \$1,267,797.16         |
| 1321 Primas de vacaciones, dominical y    | \$142,552.00           | \$0.00                    | \$142,552.00           | \$68,280.79           | \$68,280.79           | \$68,280.79           | \$68,280.79           | \$74,271.21            |
| 1322 GRATIFICACION ANUAL                  | \$1,194,049.00         | \$0.00                    | \$1,194,049.00         | \$523.05              | \$523.05              | \$523.05              | \$523.05              | \$1,193,525.95         |
| 1400 SEGURIDAD SOCIAL                     | \$2,069,450.00         | \$0.00                    | \$2,069,450.00         | \$408,061.08          | \$408,061.08          | \$408,061.08          | \$408,061.08          | \$1,661,388.92         |
| 1410 Aportaciones de seguridad social     | \$1,588,214.00         | \$0.00                    | \$1,588,214.00         | \$315,635.96          | \$315,635.96          | \$315,635.96          | \$315,635.96          | \$1,272,578.04         |
| 1411 Aportaciones de seguridad social     | \$1,212,146.00         | \$0.00                    | \$1,212,146.00         | \$179,616.87          | \$179,616.87          | \$179,616.87          | \$179,616.87          | \$1,032,529.13         |
| 1414 Aportaciones al SAR                  | \$376,068.00           | \$0.00                    | \$376,068.00           | \$136,019.09          | \$136,019.09          | \$136,019.09          | \$136,019.09          | \$240,048.91           |
| 1420 Aportaciones a fondos de vivienda    | \$481,236.00           | \$0.00                    | \$481,236.00           | \$92,425.12           | \$92,425.12           | \$92,425.12           | \$92,425.12           | \$388,810.88           |
| 1421 Aportaciones a fondos de vivienda    | \$481,236.00           | \$0.00                    | \$481,236.00           | \$92,425.12           | \$92,425.12           | \$92,425.12           | \$92,425.12           | \$388,810.88           |
| 1500 OTRAS PRESTACIONES SOCIAL            | \$479,016.00           | \$0.00                    | \$479,016.00           | \$76,563.68           | \$76,563.68           | \$76,563.68           | \$76,563.68           | \$402,452.32           |
| 1540 Prestaciones contractuales           | \$479,016.00           | \$0.00                    | \$479,016.00           | \$76,563.68           | \$76,563.68           | \$76,563.68           | \$76,563.68           | \$402,452.32           |
| 1541 Prestaciones contractuales           | \$479,016.00           | \$0.00                    | \$479,016.00           | \$76,563.68           | \$76,563.68           | \$76,563.68           | \$76,563.68           | \$402,452.32           |
| 1600 PREVISIONES                          | \$3,000,000.00         | \$0.00                    | \$3,000,000.00         | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$3,000,000.00         |
| 1610 Previsiones de carácter laboral, ecc | \$3,000,000.00         | \$0.00                    | \$3,000,000.00         | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$3,000,000.00         |
| 1611 PREVISIONES DE CARÁCTER LA           | \$3,000,000.00         | \$0.00                    | \$3,000,000.00         | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$3,000,000.00         |
| 1700 PAGO DE ESTÍMULOS A SERVID           | \$45,000.00            | \$0.00                    | \$45,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$45,000.00            |
| 1710 Estimulos                            | \$45,000.00            | \$0.00                    | \$45,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$45,000.00            |
| 1711 Estimulos                            | \$45,000.00            | \$0.00                    | \$45,000.00            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$45,000.00            |
| <b>2000 MATERIALES Y SUMINISTRO</b>       | <b>\$4,117,307.00</b>  | <b>-\$1,900.00</b>        | <b>\$4,115,407.00</b>  | <b>\$504,540.14</b>   | <b>\$324,540.14</b>   | <b>\$324,540.14</b>   | <b>\$324,540.14</b>   | <b>\$3,790,866.86</b>  |
| 2100 Materiales de administración, emisi  | \$1,562,144.00         | -\$2,600.00               | \$1,559,544.00         | \$147,580.69          | \$147,580.69          | \$147,580.69          | \$147,580.69          | \$1,411,963.31         |
| 2110 Materiales, útiles y equipos menor   | \$661,355.00           | -\$2,600.00               | \$658,755.00           | \$58,136.70           | \$58,136.70           | \$58,136.70           | \$58,136.70           | \$600,618.30           |
| 2111 Materiales, útiles y equipos menor   | \$600,935.00           | -\$2,600.00               | \$598,335.00           | \$17,891.70           | \$17,891.70           | \$17,891.70           | \$17,891.70           | \$580,443.30           |
| 2112 Gastos de oficina                    | \$60,420.00            | \$0.00                    | \$60,420.00            | \$40,245.00           | \$40,245.00           | \$40,245.00           | \$40,245.00           | \$20,175.00            |
| 2140 Materiales, útiles y equipos menor   | \$428,897.00           | \$0.00                    | \$428,897.00           | \$26,250.00           | \$26,250.00           | \$26,250.00           | \$26,250.00           | \$402,647.00           |
| 2141 Materiales, útiles y equipos menor   | \$428,897.00           | \$0.00                    | \$428,897.00           | \$26,250.00           | \$26,250.00           | \$26,250.00           | \$26,250.00           | \$402,647.00           |
| 2160 Material de limpieza                 | \$471,892.00           | \$0.00                    | \$471,892.00           | \$63,193.99           | \$63,193.99           | \$63,193.99           | \$63,193.99           | \$408,698.01           |
| 2161 Material de limpieza                 | \$471,892.00           | \$0.00                    | \$471,892.00           | \$63,193.99           | \$63,193.99           | \$63,193.99           | \$63,193.99           | \$408,698.01           |
| 2200 ALIMENTOS Y UTENSILIOS               | \$16,869.00            | \$0.00                    | \$16,869.00            | \$2,800.00            | \$2,800.00            | \$2,800.00            | \$2,800.00            | \$14,069.00            |
| 2210 Productos alimenticios para person   | \$16,869.00            | \$0.00                    | \$16,869.00            | \$2,800.00            | \$2,800.00            | \$2,800.00            | \$2,800.00            | \$14,069.00            |
| 2211 Productos alimenticios para person   | \$16,869.00            | \$0.00                    | \$16,869.00            | \$2,800.00            | \$2,800.00            | \$2,800.00            | \$2,800.00            | \$14,069.00            |
| 2400 MATERIALES Y ARTICULOS DE C          | \$6,024.00             | \$2,000.00                | \$8,024.00             | \$7,449.45            | \$7,449.45            | \$7,449.45            | \$7,449.45            | \$574.55               |
| 2460 Material eléctrico y electrónico     | \$6,024.00             | \$2,000.00                | \$8,024.00             | \$7,449.45            | \$7,449.45            | \$7,449.45            | \$7,449.45            | \$574.55               |
| 2461 Material eléctrico y electrónico     | \$6,024.00             | \$2,000.00                | \$8,024.00             | \$7,449.45            | \$7,449.45            | \$7,449.45            | \$7,449.45            | \$574.55               |





Ustr: supervisor  
Rep: rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

Annual

Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión 19/abr./2023 06:34 p. m.

| Ejercicio del presupuesto | Egreso Aprobado                      | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado  | Subejercicio    |
|---------------------------|--------------------------------------|---------------------------|-------------------|---------------------|------------------|-----------------|----------------|-----------------|
| 2500                      | Productos químicos, farmacéuticos    | \$0.00                    | \$1,377,345.00    | \$86,710.00         | \$86,710.00      | \$0.00          | \$86,710.00    | \$1,290,635.00  |
| 2530                      | Medicinas y productos farmacéuticos  | \$0.00                    | \$11,928.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$11,928.00     |
| 2531                      | Medicinas y productos farmacéuticos  | \$0.00                    | \$11,928.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$11,928.00     |
| 2540                      | Materiales, accesorios y suministros | \$0.00                    | \$1,365,417.00    | \$86,710.00         | \$86,710.00      | \$0.00          | \$86,710.00    | \$1,278,707.00  |
| 2541                      | Materiales, accesorios y suministros | \$0.00                    | \$1,365,417.00    | \$86,710.00         | \$86,710.00      | \$0.00          | \$86,710.00    | \$1,278,707.00  |
| 2600                      | COMBUSTIBLES, LUBRICANTES            | \$-1,300.00               | \$720,000.00      | \$260,000.00        | \$80,000.00      | \$80,000.00     | \$80,000.00    | \$638,700.00    |
| 2610                      | Combustibles, lubricantes y aditivos | \$-1,300.00               | \$720,000.00      | \$260,000.00        | \$80,000.00      | \$80,000.00     | \$80,000.00    | \$638,700.00    |
| 2611                      | Combustibles, lubricantes y aditivos | \$-1,300.00               | \$720,000.00      | \$260,000.00        | \$80,000.00      | \$80,000.00     | \$80,000.00    | \$638,700.00    |
| 2700                      | VESTUARIO, BLANCOS, PRENDA           | \$0.00                    | \$425,731.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$425,731.00    |
| 2710                      | Vestuario y uniformes                | \$0.00                    | \$407,831.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$407,831.00    |
| 2711                      | Vestuario y uniformes                | \$0.00                    | \$407,831.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$407,831.00    |
| 2720                      | Prendas de seguridad y protección    | \$0.00                    | \$17,900.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$17,900.00     |
| 2721                      | Prendas de seguridad y protección    | \$0.00                    | \$17,900.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$17,900.00     |
| 2900                      | HERRAMIENTAS, REFACCIONES            | \$0.00                    | \$9,194.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$9,194.00      |
| 2910                      | Herramientas menores                 | \$0.00                    | \$9,194.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$9,194.00      |
| 2911                      | Herramientas menores                 | \$0.00                    | \$9,194.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$9,194.00      |
| 3000                      | SERVICIOS GENERALES                  | -\$28,500.00              | \$12,485,123.00   | \$2,630,286.89      | \$1,146,771.08   | \$1,146,771.08  | \$1,146,771.08 | \$11,309,851.92 |
| 3100                      | SERVICIOS BASICOS                    | \$9,000.00                | \$430,486.00      | \$80,777.06         | \$80,777.06      | \$80,777.06     | \$80,777.06    | \$358,708.94    |
| 3110                      | Energía eléctrica                    | \$0.00                    | \$362,520.00      | \$55,866.00         | \$55,866.00      | \$55,866.00     | \$55,866.00    | \$306,654.00    |
| 3111                      | Energía eléctrica                    | \$0.00                    | \$362,520.00      | \$55,866.00         | \$55,866.00      | \$55,866.00     | \$55,866.00    | \$306,654.00    |
| 3130                      | Agua                                 | \$0.00                    | \$54,372.00       | \$4,891.06          | \$4,891.06       | \$4,891.06      | \$4,891.06     | \$49,480.94     |
| 3131                      | Agua                                 | \$0.00                    | \$54,372.00       | \$4,891.06          | \$4,891.06       | \$4,891.06      | \$4,891.06     | \$49,480.94     |
| 3160                      | Servicios de telecomunicaciones y :  | \$9,000.00                | \$9,000.00        | \$9,000.00          | \$9,000.00       | \$9,000.00      | \$9,000.00     | \$0.00          |
| 3163                      | Servicios de Internet                | \$0.00                    | \$9,000.00        | \$9,000.00          | \$9,000.00       | \$9,000.00      | \$9,000.00     | \$0.00          |
| 3180                      | Servicios postales y telegráficos    | \$0.00                    | \$13,594.00       | \$11,020.00         | \$11,020.00      | \$11,020.00     | \$11,020.00    | \$2,574.00      |
| 3181                      | Servicios postales y telegráficos    | \$0.00                    | \$13,594.00       | \$11,020.00         | \$11,020.00      | \$11,020.00     | \$11,020.00    | \$2,574.00      |
| 3200                      | SERVICIOS DE ARRENDAMIENTO           | -\$364,910.22             | \$7,054,106.00    | \$6,689,195.78      | \$225,258.96     | \$225,258.96    | \$225,258.96   | \$6,463,936.82  |
| 3210                      | Arrendamiento de terrenos            | \$0.00                    | \$132,000.00      | \$528,000.00        | \$132,000.00     | \$132,000.00    | \$132,000.00   | \$0.00          |
| 3211                      | Arrendamiento de terrenos            | \$0.00                    | \$132,000.00      | \$528,000.00        | \$132,000.00     | \$132,000.00    | \$132,000.00   | \$0.00          |
| 3220                      | Arrendamiento de edificios           | \$1,030,644.00            | \$1,030,644.00    | \$300,000.00        | \$75,000.00      | \$75,000.00     | \$75,000.00    | \$823,644.00    |
| 3221                      | Arrendamiento de edificios           | \$1,030,644.00            | \$1,030,644.00    | \$300,000.00        | \$75,000.00      | \$75,000.00     | \$75,000.00    | \$823,644.00    |
| 3230                      | Arrendamiento de mobiliario y equi   | \$610,770.00              | \$610,770.00      | \$17,098.96         | \$17,098.96      | \$17,098.96     | \$17,098.96    | \$553,671.04    |
| 3231                      | Arrendamiento de mobiliario y equi   | \$610,770.00              | \$610,770.00      | \$17,098.96         | \$17,098.96      | \$17,098.96     | \$17,098.96    | \$553,671.04    |
| 3232                      | Arrendamiento de Equipo de Fotoc     | \$96,900.00               | \$96,900.00       | \$17,098.96         | \$17,098.96      | \$17,098.96     | \$17,098.96    | \$79,801.04     |
| 3250                      | Arrendamiento de equipo de transp    | \$5,412,692.00            | \$5,412,692.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$5,412,692.00  |
| 3251                      | Arrendamiento de equipo de transp    | \$5,412,692.00            | \$5,412,692.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$5,412,692.00  |
| 3290                      | Otros arrendamientos                 | \$0.00                    | \$0.00            | \$1,160.00          | \$1,160.00       | \$1,160.00      | \$1,160.00     | \$0.00          |
| 3291                      | Otros arrendamientos                 | \$0.00                    | \$0.00            | \$1,160.00          | \$1,160.00       | \$1,160.00      | \$1,160.00     | \$0.00          |
| 3300                      | SERVICIOS PROFESIONALES, C           | \$981,465.00              | \$981,465.00      | \$1,150,943.54      | \$288,427.73     | \$288,427.73    | \$288,427.73   | \$1,020,447.49  |
| 3330                      | Servicios de consultoría administra  | \$13,458.00               | \$13,458.00       | \$7,869.44          | \$7,869.44       | \$7,869.44      | \$7,869.44     | \$5,588.56      |
| 3331                      | Servicios de consultoría administra  | \$13,458.00               | \$13,458.00       | \$7,869.44          | \$7,869.44       | \$7,869.44      | \$7,869.44     | \$5,588.56      |





Ust: supervisor  
Rep: rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión | 19/abr./2023  
06:34 p. m.

| Ejercicio del presupuesto |                                      | Egreso Aprobado | Ampliaciones/Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado  | Subejercicio    |
|---------------------------|--------------------------------------|-----------------|--------------------------|-------------------|---------------------|------------------|-----------------|----------------|-----------------|
| 3340                      | Servicios de capacitación            | \$152,343.00    | \$0.00                   | \$152,343.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$152,343.00    |
| 3341                      | Servicios de capacitación            | \$152,343.00    | \$0.00                   | \$152,343.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$152,343.00    |
| 3380                      | Servicios de vigilancia              | \$815,664.00    | \$327,410.22             | \$1,143,074.22    | \$1,143,074.10      | \$280,558.29     | \$280,558.29    | \$280,558.29   | \$862,515.93    |
| 3381                      | Servicios de vigilancia              | \$815,664.00    | \$327,410.22             | \$1,143,074.22    | \$1,143,074.10      | \$280,558.29     | \$280,558.29    | \$280,558.29   | \$862,515.93    |
| 3400                      | SERVICIOS FINANCIEROS, BANC          | \$23,160.00     | \$0.00                   | \$23,160.00       | \$4,259.52          | \$4,259.52       | \$4,259.52      | \$4,259.52     | \$18,900.48     |
| 3480                      | Comisiones por ventas                | \$23,160.00     | \$0.00                   | \$23,160.00       | \$4,259.52          | \$4,259.52       | \$4,259.52      | \$4,259.52     | \$18,900.48     |
| 3481                      | Comisiones por ventas                | \$23,160.00     | \$0.00                   | \$23,160.00       | \$4,259.52          | \$4,259.52       | \$4,259.52      | \$4,259.52     | \$18,900.48     |
| 3500                      | SERVICIOS DE INSTALACION, RI         | \$594,958.00    | \$0.00                   | \$594,958.00      | \$9,721.24          | \$9,721.24       | \$9,721.24      | \$9,721.24     | \$585,236.76    |
| 3510                      | Conservación y mantenimiento mer     | \$150,208.00    | \$0.00                   | \$150,208.00      | \$5,357.44          | \$5,357.44       | \$5,357.44      | \$5,357.44     | \$144,850.56    |
| 3511                      | Conservación y mantenimiento mer     | \$150,208.00    | \$0.00                   | \$150,208.00      | \$5,357.44          | \$5,357.44       | \$5,357.44      | \$5,357.44     | \$144,850.56    |
| 3520                      | Instalación, reparación y mantenim   | \$16,016.00     | \$0.00                   | \$16,016.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$16,016.00     |
| 3521                      | Instalación, reparación y mantenim   | \$16,016.00     | \$0.00                   | \$16,016.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$16,016.00     |
| 3550                      | Reparación y mantenimiento de eqt    | \$362,520.00    | \$0.00                   | \$362,520.00      | \$4,363.80          | \$4,363.80       | \$4,363.80      | \$4,363.80     | \$358,156.20    |
| 3551                      | Reparación y mantenimiento de eqt    | \$362,520.00    | \$0.00                   | \$362,520.00      | \$4,363.80          | \$4,363.80       | \$4,363.80      | \$4,363.80     | \$358,156.20    |
| 3570                      | Instalación, reparación y mantenim   | \$28,086.00     | \$0.00                   | \$28,086.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$28,086.00     |
| 3571                      | Instalación, reparación y mantenim   | \$28,086.00     | \$0.00                   | \$28,086.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$28,086.00     |
| 3580                      | Servicios de limpieza y manejo de c  | \$25,566.00     | \$0.00                   | \$25,566.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$25,566.00     |
| 3581                      | Servicios de limpieza y manejo de c  | \$25,566.00     | \$0.00                   | \$25,566.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$25,566.00     |
| 3590                      | Servicios de jardinería y fumigación | \$12,562.00     | \$0.00                   | \$12,562.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$12,562.00     |
| 3591                      | Servicios de jardinería y fumigación | \$12,562.00     | \$0.00                   | \$12,562.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$12,562.00     |
| 3700                      | Servicios de traslados y viáticos    | \$13,300.00     | \$0.00                   | \$13,300.00       | \$442.00            | \$442.00         | \$442.00        | \$442.00       | \$12,858.00     |
| 3750                      | Viáticos en el país                  | \$13,300.00     | \$0.00                   | \$13,300.00       | \$442.00            | \$442.00         | \$442.00        | \$442.00       | \$12,858.00     |
| 3751                      | Viáticos en el país                  | \$13,300.00     | \$0.00                   | \$13,300.00       | \$442.00            | \$442.00         | \$442.00        | \$442.00       | \$12,858.00     |
| 3900                      | OTROS SERVICIOS GENERALES            | \$3,387,648.00  | \$0.00                   | \$3,387,648.00    | \$537,884.57        | \$537,884.57     | \$537,884.57    | \$537,884.57   | \$2,849,763.43  |
| 3920                      | Impuestos y derechos                 | \$3,012,816.00  | -\$1,000,000.00          | \$2,012,816.00    | \$82,462.00         | \$82,462.00      | \$82,462.00     | \$82,462.00    | \$1,930,354.00  |
| 3921                      | Impuestos y derechos                 | \$2,688,157.00  | -\$1,015,206.00          | \$1,672,951.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$1,672,951.00  |
| 3925                      | Pago de otros impuestos              | \$0.00          | \$82,462.00              | \$82,462.00       | \$82,462.00         | \$82,462.00      | \$82,462.00     | \$82,462.00    | \$0.00          |
| 3926                      | PAGO DE DERECHOS                     | \$324,659.00    | -\$67,256.00             | \$257,403.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00         | \$257,403.00    |
| 3980                      | Impuesto sobre nóminas y otros qu    | \$374,832.00    | \$1,000,000.00           | \$1,374,832.00    | \$455,422.57        | \$455,422.57     | \$455,422.57    | \$455,422.57   | \$919,409.43    |
| 3981                      | Impuesto sobre nóminas y otros qu    | \$374,832.00    | \$1,000,000.00           | \$1,374,832.00    | \$455,422.57        | \$455,422.57     | \$455,422.57    | \$455,422.57   | \$919,409.43    |
| 4000                      | TRANSFERENCIAS, ASIGNACIOI           | \$0.00          | \$1,117,500.00           | \$1,117,500.00    | \$5,077,500.00      | \$1,117,500.00   | \$1,117,500.00  | \$1,117,500.00 | \$0.00          |
| 4100                      | TRANSFERENCIAS INTERNAS Y            | \$0.00          | \$1,117,500.00           | \$1,117,500.00    | \$5,077,500.00      | \$1,117,500.00   | \$1,117,500.00  | \$1,117,500.00 | \$0.00          |
| 4140                      | Asignación presupuestaria a Órga     | \$0.00          | \$1,117,500.00           | \$1,117,500.00    | \$5,077,500.00      | \$1,117,500.00   | \$1,117,500.00  | \$1,117,500.00 | \$0.00          |
| 4141                      | Asignaciones presupuestarias a Órg   | \$0.00          | \$1,117,500.00           | \$1,117,500.00    | \$5,077,500.00      | \$1,117,500.00   | \$1,117,500.00  | \$1,117,500.00 | \$0.00          |
| 02-02-05                  |                                      | \$30,374,962.00 | \$1,087,100.00           | \$31,462,062.00   | \$10,443,874.08     | \$4,820,358.27   | \$4,820,358.27  | \$4,820,358.27 | \$26,641,703.73 |
| OTROS                     |                                      | \$30,374,962.00 | \$1,087,100.00           | \$31,462,062.00   | \$10,443,874.08     | \$4,820,358.27   | \$4,820,358.27  | \$4,820,358.27 | \$26,641,703.73 |
| DIRECCION EJECUTIVA DI    |                                      | \$30,374,962.00 | \$1,087,100.00           | \$31,462,062.00   | \$10,443,874.08     | \$4,820,358.27   | \$4,820,358.27  | \$4,820,358.27 | \$26,641,703.73 |





Ust: supervisor  
Rep: rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

### Ejercicio del presupuesto

#### 05 OTROS

02-02-05

|                                           | Egreso Aprobado       | Ampliaciones/ Reducciones | Egreso Modificado     | Egreso Comprometido | Egreso Devengado    | Egreso Ejercido     | Egreso Pagado       | Subejercicio          |
|-------------------------------------------|-----------------------|---------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| <b>SERVICIOS PERSONALES</b>               | <b>\$3,523,616.00</b> | <b>\$0.00</b>             | <b>\$3,523,616.00</b> | <b>\$662,195.55</b> | <b>\$662,195.55</b> | <b>\$662,195.55</b> | <b>\$662,195.55</b> | <b>\$2,861,420.45</b> |
| 1000 REMUNERACIONES AL PERSON.            | \$2,336,364.00        | -\$48,949.38              | \$2,287,414.62        | \$421,843.76        | \$421,843.76        | \$421,843.76        | \$421,843.76        | \$1,865,570.86        |
| 1100 Sueldos base al personal permaner    | \$2,336,364.00        | -\$48,949.38              | \$2,287,414.62        | \$421,843.76        | \$421,843.76        | \$421,843.76        | \$421,843.76        | \$1,865,570.86        |
| 1130 Sueldos base al personal permaner    | \$2,336,364.00        | -\$48,949.38              | \$2,287,414.62        | \$421,843.76        | \$421,843.76        | \$421,843.76        | \$421,843.76        | \$1,865,570.86        |
| 1300 REMUNERACIONES ADICIONALE            | \$446,769.00          | \$0.00                    | \$446,769.00          | \$25,009.24         | \$25,009.24         | \$25,009.24         | \$25,009.24         | \$421,759.76          |
| 1320 Primas de vacaciones, dominical y    | \$446,769.00          | \$0.00                    | \$446,769.00          | \$25,009.24         | \$25,009.24         | \$25,009.24         | \$25,009.24         | \$421,759.76          |
| 1321 Primas de vacaciones, dominical y    | \$48,674.00           | \$0.00                    | \$48,674.00           | \$19,925.50         | \$19,925.50         | \$19,925.50         | \$19,925.50         | \$28,748.50           |
| 1322 GRATIFICACION ANUAL                  | \$398,095.00          | \$0.00                    | \$398,095.00          | \$5,083.74          | \$5,083.74          | \$5,083.74          | \$5,083.74          | \$393,011.26          |
| 1400 SEGURIDAD SOCIAL                     | \$674,411.00          | \$0.00                    | \$674,411.00          | \$100,321.17        | \$100,321.17        | \$100,321.17        | \$100,321.17        | \$574,089.83          |
| 1410 Aportaciones de seguridad social     | \$510,647.00          | \$0.00                    | \$510,647.00          | \$77,472.34         | \$77,472.34         | \$77,472.34         | \$77,472.34         | \$433,174.66          |
| 1411 Aportaciones de seguridad social     | \$382,679.00          | \$0.00                    | \$382,679.00          | \$43,836.07         | \$43,836.07         | \$43,836.07         | \$43,836.07         | \$338,842.93          |
| 1414 Aportaciones al SAR                  | \$127,968.00          | \$0.00                    | \$127,968.00          | \$33,636.27         | \$33,636.27         | \$33,636.27         | \$33,636.27         | \$94,331.73           |
| 1420 Aportaciones a fondos de vivienda    | \$163,764.00          | \$0.00                    | \$163,764.00          | \$22,848.83         | \$22,848.83         | \$22,848.83         | \$22,848.83         | \$140,915.17          |
| 1421 Aportaciones a fondos de vivienda    | \$163,764.00          | \$0.00                    | \$163,764.00          | \$22,848.83         | \$22,848.83         | \$22,848.83         | \$22,848.83         | \$140,915.17          |
| 1500 OTRAS PRESTACIONES SOCIALI           | \$66,072.00           | \$48,949.38               | \$115,021.38          | \$115,021.38        | \$115,021.38        | \$115,021.38        | \$115,021.38        | \$0.00                |
| 1540 Prestaciones contractuales           | \$66,072.00           | \$48,949.38               | \$115,021.38          | \$115,021.38        | \$115,021.38        | \$115,021.38        | \$115,021.38        | \$0.00                |
| 1541 Prestaciones contractuales           | \$66,072.00           | \$48,949.38               | \$115,021.38          | \$115,021.38        | \$115,021.38        | \$115,021.38        | \$115,021.38        | \$0.00                |
| <b>2000 MATERIALES Y SUMINISTRO</b>       | <b>\$400,563.00</b>   | <b>\$1,300.00</b>         | <b>\$401,863.00</b>   | <b>\$2,306.88</b>   | <b>\$2,306.88</b>   | <b>\$2,306.88</b>   | <b>\$2,306.88</b>   | <b>\$399,556.12</b>   |
| 2100 Materiales de administración, emisi  | \$368,214.00          | -\$600.00                 | \$367,614.00          | \$501.12            | \$501.12            | \$501.12            | \$501.12            | \$367,112.88          |
| 2110 Materiales, útiles y equipos menor   | \$186,462.00          | -\$600.00                 | \$185,862.00          | \$501.12            | \$501.12            | \$501.12            | \$501.12            | \$185,360.88          |
| 2111 Materiales, útiles y equipos menor   | \$169,614.00          | -\$600.00                 | \$169,014.00          | \$501.12            | \$501.12            | \$501.12            | \$501.12            | \$168,512.88          |
| 2112 Gastos de oficina                    | \$16,848.00           | \$0.00                    | \$16,848.00           | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$16,848.00           |
| 2140 Materiales, útiles y equipos menor   | \$159,144.00          | \$0.00                    | \$159,144.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$159,144.00          |
| 2141 Materiales, útiles y equipos menor   | \$159,144.00          | \$0.00                    | \$159,144.00          | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$159,144.00          |
| 2170 Materiales y útiles de enseñanza     | \$22,608.00           | \$0.00                    | \$22,608.00           | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$22,608.00           |
| 2171 Materiales y útiles de enseñanza     | \$22,608.00           | \$0.00                    | \$22,608.00           | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$22,608.00           |
| 2400 MATERIALES Y ARTICULOS DE C          | \$0.00                | \$600.00                  | \$600.00              | \$505.76            | \$505.76            | \$505.76            | \$505.76            | \$94.24               |
| 2460 Material eléctrico y electrónico     | \$0.00                | \$600.00                  | \$600.00              | \$505.76            | \$505.76            | \$505.76            | \$505.76            | \$94.24               |
| 2461 Material eléctrico y electrónico     | \$0.00                | \$600.00                  | \$600.00              | \$505.76            | \$505.76            | \$505.76            | \$505.76            | \$94.24               |
| 2600 COMBUSTIBLES, LUBRICANTES            | \$0.00                | \$1,300.00                | \$1,300.00            | \$1,300.00          | \$1,300.00          | \$1,300.00          | \$1,300.00          | \$0.00                |
| 2610 Combustibles, lubricantes y aditivos | \$0.00                | \$1,300.00                | \$1,300.00            | \$1,300.00          | \$1,300.00          | \$1,300.00          | \$1,300.00          | \$0.00                |
| 2611 Combustibles, lubricantes y aditivos | \$0.00                | \$1,300.00                | \$1,300.00            | \$1,300.00          | \$1,300.00          | \$1,300.00          | \$1,300.00          | \$0.00                |
| 2900 HERRAMIENTAS, REFACCIONES            | \$32,349.00           | \$0.00                    | \$32,349.00           | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$32,349.00           |
| 2910 Herramientas menores                 | \$32,349.00           | \$0.00                    | \$32,349.00           | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$32,349.00           |
| 2911 Herramientas menores                 | \$32,349.00           | \$0.00                    | \$32,349.00           | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$32,349.00           |
| <b>3000 SERVICIOS GENERALES</b>           | <b>\$1,393,462.00</b> | <b>\$0.00</b>             | <b>\$1,393,462.00</b> | <b>\$154,250.87</b> | <b>\$154,250.87</b> | <b>\$154,250.87</b> | <b>\$154,250.87</b> | <b>\$1,229,211.13</b> |
| 3200 SERVICIOS DE ARRENDAMIENTO           | \$18,770.00           | \$0.00                    | \$18,770.00           | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$18,770.00           |
| 3270 Arrendamiento de activos intangible  | \$18,770.00           | \$0.00                    | \$18,770.00           | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$18,770.00           |





Ustr supervisor  
Rep: prCodigoProgramatico

Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión  
19/abr./2023 06:34 p. m.

# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

#### Annual

| Ejercicio del presupuesto                                              | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|------------------------------------------------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|----------------|
| 3321 Arrendamiento de activos intangible                               | \$18,770.00     | \$0.00                    | \$18,770.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$18,770.00    |
| 3330 SERVICIOS PROFESIONALES, C                                        | \$223,695.00    | \$0.00                    | \$223,695.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$223,695.00   |
| 3340 Servicios de capacitación                                         | \$185,933.00    | \$0.00                    | \$185,933.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$185,933.00   |
| 3341 Servicios de capacitación                                         | \$185,933.00    | \$0.00                    | \$185,933.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$185,933.00   |
| 3360 Servicios de apoyo administrativo, I                              | \$37,762.00     | \$0.00                    | \$37,762.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$37,762.00    |
| 3361 Servicios de apoyo administrativo, I                              | \$37,762.00     | \$0.00                    | \$37,762.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$37,762.00    |
| 3600 SERVICIOS DE COMUNICACIÓN                                         | \$0.00          | \$21,000.00               | \$21,000.00       | \$20,624.97         | \$20,624.97      | \$20,624.97     | \$20,624.97   | \$375.03       |
| 3610 Difusión por radio, televisión y otros                            | \$0.00          | \$21,000.00               | \$21,000.00       | \$20,624.97         | \$20,624.97      | \$20,624.97     | \$20,624.97   | \$375.03       |
| 3611 Difusión por radio, televisión y otro                             | \$0.00          | \$21,000.00               | \$21,000.00       | \$20,624.97         | \$20,624.97      | \$20,624.97     | \$20,624.97   | \$375.03       |
| 3700 Servicios de traslados y viáticos                                 | \$296,924.00    | \$0.00                    | \$296,924.00      | \$4,940.00          | \$4,940.00       | \$4,940.00      | \$4,940.00    | \$291,984.00   |
| 3750 Viáticos en el país                                               | \$296,924.00    | \$0.00                    | \$296,924.00      | \$4,940.00          | \$4,940.00       | \$4,940.00      | \$4,940.00    | \$291,984.00   |
| 3751 Viáticos en el país                                               | \$296,924.00    | \$0.00                    | \$296,924.00      | \$4,940.00          | \$4,940.00       | \$4,940.00      | \$4,940.00    | \$291,984.00   |
| 3800 SERVICIOS OFICIALES                                               | \$240,634.00    | -\$21,000.00              | \$219,634.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$219,634.00   |
| 3810 Gastos ceremonial                                                 | \$240,634.00    | -\$21,000.00              | \$219,634.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$219,634.00   |
| 3811 Gastos ceremonial                                                 | \$240,634.00    | -\$21,000.00              | \$219,634.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$219,634.00   |
| 3900 OTROS SERVICIOS GENERALES                                         | \$613,439.00    | \$0.00                    | \$613,439.00      | \$128,685.90        | \$128,685.90     | \$128,685.90    | \$128,685.90  | \$484,753.10   |
| 3920 Impuestos y derechos                                              | \$515,903.00    | -\$300,000.00             | \$215,903.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$215,903.00   |
| 3921 Impuestos y derechos                                              | \$515,903.00    | -\$300,000.00             | \$215,903.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$215,903.00   |
| 3980 Impuesto sobre nóminas y otros qu                                 | \$97,536.00     | \$300,000.00              | \$397,536.00      | \$128,685.90        | \$128,685.90     | \$128,685.90    | \$128,685.90  | \$268,850.10   |
| 3981 Impuesto sobre nóminas y otros qu                                 | \$97,536.00     | \$300,000.00              | \$397,536.00      | \$128,685.90        | \$128,685.90     | \$128,685.90    | \$128,685.90  | \$268,850.10   |
| 5000 BIENES MUEBLES, INMUEBLES                                         | \$8,250.00      | \$0.00                    | \$8,250.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$8,250.00     |
| 5200 MOBILIARIO Y EQUIPO EDUCACI                                       | \$8,250.00      | \$0.00                    | \$8,250.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$8,250.00     |
| 5210 Equipos y aparatos audiovisuales                                  | \$8,250.00      | \$0.00                    | \$8,250.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$8,250.00     |
| 5211 Equipos y aparatos audiovisuales                                  | \$8,250.00      | \$0.00                    | \$8,250.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$8,250.00     |
| 02-02-05                                                               | \$5,325,891.00  | \$1,300.00                | \$5,327,191.00    | \$818,753.30        | \$818,753.30     | \$818,753.30    | \$818,753.30  | \$4,508,437.70 |
| OTROS                                                                  | \$5,325,891.00  | \$1,300.00                | \$5,327,191.00    | \$818,753.30        | \$818,753.30     | \$818,753.30    | \$818,753.30  | \$4,508,437.70 |
| DIRECCION EJECUTIVA DI                                                 | \$5,325,891.00  | \$1,300.00                | \$5,327,191.00    | \$818,753.30        | \$818,753.30     | \$818,753.30    | \$818,753.30  | \$4,508,437.70 |
| 107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA |                 |                           |                   |                     |                  |                 |               |                |
| 05 OTROS                                                               |                 |                           |                   |                     |                  |                 |               |                |
| 02-02-05                                                               |                 |                           |                   |                     |                  |                 |               |                |
| 1000 SERVICIOS PERSONALES                                              | \$2,595,333.00  | \$0.00                    | \$2,595,333.00    | \$467,444.61        | \$467,444.61     | \$467,444.61    | \$467,444.61  | \$2,127,888.39 |
| 1100 REMUNERACIONES AL PERSON                                          | \$1,659,408.00  | \$0.00                    | \$1,659,408.00    | \$354,160.27        | \$354,160.27     | \$354,160.27    | \$354,160.27  | \$1,305,247.73 |
| 1130 Sueldos base al personal permaner                                 | \$1,659,408.00  | \$0.00                    | \$1,659,408.00    | \$354,160.27        | \$354,160.27     | \$354,160.27    | \$354,160.27  | \$1,305,247.73 |
| 1131 Sueldos base al personal permaner                                 | \$1,659,408.00  | \$0.00                    | \$1,659,408.00    | \$354,160.27        | \$354,160.27     | \$354,160.27    | \$354,160.27  | \$1,305,247.73 |
| 1300 REMUNERACIONES ADICIONAL                                          | \$323,757.00    | \$0.00                    | \$323,757.00      | \$13,608.52         | \$13,608.52      | \$13,608.52     | \$13,608.52   | \$310,148.48   |
| 1320 Primas de vacaciones, dominical y                                 | \$323,757.00    | \$0.00                    | \$323,757.00      | \$13,608.52         | \$13,608.52      | \$13,608.52     | \$13,608.52   | \$310,148.48   |
| 1321 Primas de vacaciones, dominical y                                 | \$323,757.00    | \$0.00                    | \$323,757.00      | \$13,608.52         | \$13,608.52      | \$13,608.52     | \$13,608.52   | \$310,148.48   |
| 1322 GRATIFICACION ANUAL                                               | \$289,185.00    | \$0.00                    | \$289,185.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$289,185.00   |



# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Anual

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

Urf: SUPERVISOR  
Rep: rptCodigoProgramatico

### Ejercicio del presupuesto

|                        | Egreso Aprobado                        | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devenido | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|------------------------|----------------------------------------|---------------------------|-------------------|---------------------|-----------------|-----------------|---------------|----------------|
| 1400                   | SEGURIDAD SOCIAL                       | \$0.00                    | \$496,548.00      | \$82,875.82         | \$82,875.82     | \$82,875.82     | \$82,875.82   | \$413,672.18   |
| 1410                   | Aportaciones de seguridad social       | \$0.00                    | \$379,860.00      | \$63,672.42         | \$63,672.42     | \$63,672.42     | \$63,672.42   | \$316,187.58   |
| 1411                   | Aportaciones de seguridad social       | \$0.00                    | \$288,672.00      | \$35,381.94         | \$35,381.94     | \$35,381.94     | \$35,381.94   | \$253,290.06   |
| 1414                   | Aportaciones al SAR                    | \$0.00                    | \$91,188.00       | \$28,290.48         | \$28,290.48     | \$28,290.48     | \$28,290.48   | \$62,897.52    |
| 1420                   | Aportaciones a fondos de vivienda      | \$0.00                    | \$116,688.00      | \$19,203.40         | \$19,203.40     | \$19,203.40     | \$19,203.40   | \$97,484.60    |
| 1421                   | Aportaciones a fondos de vivienda      | \$0.00                    | \$116,688.00      | \$19,203.40         | \$19,203.40     | \$19,203.40     | \$19,203.40   | \$97,484.60    |
| 1500                   | OTRAS PRESTACIONES SOCIAL              | \$0.00                    | \$115,620.00      | \$16,800.00         | \$16,800.00     | \$16,800.00     | \$16,800.00   | \$98,820.00    |
| 1540                   | Prestaciones contractuales             | \$0.00                    | \$115,620.00      | \$16,800.00         | \$16,800.00     | \$16,800.00     | \$16,800.00   | \$98,820.00    |
| 1541                   | Prestaciones contractuales             | \$0.00                    | \$115,620.00      | \$16,800.00         | \$16,800.00     | \$16,800.00     | \$16,800.00   | \$98,820.00    |
| 2000                   | MATERIALES Y SUMINISTRO                | \$0.00                    | \$157,096.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$157,096.00   |
| 2100                   | Materiales de administración, emisi    | \$0.00                    | \$143,304.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$143,304.00   |
| 2110                   | Materiales, útiles y equipos menor     | \$0.00                    | \$50,832.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$50,832.00    |
| 2111                   | Materiales, útiles y equipos menor     | \$0.00                    | \$36,624.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$36,624.00    |
| 2112                   | Gastos de oficina                      | \$0.00                    | \$14,208.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$14,208.00    |
| 2140                   | Materiales, útiles y equipos menor     | \$0.00                    | \$92,472.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$92,472.00    |
| 2141                   | Materiales, útiles y equipos menor     | \$0.00                    | \$92,472.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$92,472.00    |
| 2900                   | HERRAMIENTAS, REFACCIONES              | \$0.00                    | \$13,792.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$13,792.00    |
| 2910                   | Herramientas menores                   | \$0.00                    | \$13,792.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$13,792.00    |
| 2911                   | Herramientas menores                   | \$0.00                    | \$13,792.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$13,792.00    |
| 3000                   | SERVICIOS GENERALES                    | \$0.00                    | \$820,569.00      | \$69,044.25         | \$69,044.25     | \$69,044.25     | \$69,044.25   | \$751,524.75   |
| 3500                   | SERVICIOS DE INSTALACIÓN, RI           | \$0.00                    | \$103,108.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$103,108.00   |
| 3510                   | Conservación y mantenimiento mter      | \$0.00                    | \$103,108.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$103,108.00   |
| 3511                   | Conservación y mantenimiento mter      | \$0.00                    | \$103,108.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$103,108.00   |
| 3600                   | SERVICIOS DE COMUNICACIÓN              | \$0.00                    | \$15,511.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$15,511.00    |
| 3610                   | Difusión por radio, televisión y otros | \$0.00                    | \$15,511.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$15,511.00    |
| 3612                   | Impresiones y publicaciones oficiale   | \$0.00                    | \$15,511.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$15,511.00    |
| 3700                   | Servicios de traslados y viáticos      | \$0.00                    | \$158,400.00      | \$1,500.00          | \$1,500.00      | \$1,500.00      | \$1,500.00    | \$156,900.00   |
| 3750                   | Viáticos en el país                    | \$0.00                    | \$158,400.00      | \$1,500.00          | \$1,500.00      | \$1,500.00      | \$1,500.00    | \$156,900.00   |
| 3751                   | Viáticos en el país                    | \$0.00                    | \$158,400.00      | \$1,500.00          | \$1,500.00      | \$1,500.00      | \$1,500.00    | \$156,900.00   |
| 3800                   | SERVICIOS OFICIALES                    | \$0.00                    | \$151,848.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$151,848.00   |
| 3810                   | Gastos ceremonial                      | \$0.00                    | \$151,848.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$151,848.00   |
| 3811                   | Gastos de ceremonial                   | \$0.00                    | \$151,848.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$151,848.00   |
| 3900                   | OTROS SERVICIOS GENERALES              | \$0.00                    | \$391,702.00      | \$67,544.25         | \$67,544.25     | \$67,544.25     | \$67,544.25   | \$324,157.75   |
| 3920                   | Impuestos y derechos                   | \$0.00                    | \$322,234.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$322,234.00   |
| 3921                   | Impuestos y derechos                   | \$0.00                    | \$322,234.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$322,234.00   |
| 3980                   | Impuesto sobre nóminas y otros qu      | \$0.00                    | \$69,468.00       | \$67,544.25         | \$67,544.25     | \$67,544.25     | \$67,544.25   | \$1,923.75     |
| 3981                   | Impuesto sobre nóminas y otros qu      | \$0.00                    | \$69,468.00       | \$67,544.25         | \$67,544.25     | \$67,544.25     | \$67,544.25   | \$1,923.75     |
| 02-02-05               |                                        | \$0.00                    | \$3,572,998.00    | \$536,488.86        | \$536,488.86    | \$536,488.86    | \$536,488.86  | \$3,036,509.14 |
| OTROS                  |                                        | \$0.00                    | \$3,572,998.00    | \$536,488.86        | \$536,488.86    | \$536,488.86    | \$536,488.86  | \$3,036,509.14 |
| DIRECCION EJECUTIVA DI |                                        | \$0.00                    | \$3,572,998.00    | \$536,488.86        | \$536,488.86    | \$536,488.86    | \$536,488.86  | \$3,036,509.14 |





Ucr. supervisor  
Rep rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

### Ejercicio del presupuesto

| Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|
|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|

### 108 DIRECCION EJECUTIVA DE ORGANIZACION

#### 05 OTROS

02-02-05

|      |                                      |                |             |                |              |              |              |                |
|------|--------------------------------------|----------------|-------------|----------------|--------------|--------------|--------------|----------------|
| 1000 | SERVICIOS PERSONALES                 | \$3,117,257.00 | \$0.00      | \$3,117,257.00 | \$570,121.74 | \$570,121.74 | \$570,121.74 | \$2,547,135.26 |
| 1100 | REMUNERACIONES AL PERSON.            | \$2,059,272.00 | \$0.00      | \$2,059,272.00 | \$441,520.20 | \$441,520.20 | \$441,520.20 | \$1,617,751.80 |
| 1130 | Sueldos base al personal permaner    | \$2,059,272.00 | \$0.00      | \$2,059,272.00 | \$441,520.20 | \$441,520.20 | \$441,520.20 | \$1,617,751.80 |
| 1131 | Sueldos base al personal permaner    | \$2,059,272.00 | \$0.00      | \$2,059,272.00 | \$441,520.20 | \$441,520.20 | \$441,520.20 | \$1,617,751.80 |
| 1300 | REMUNERACIONES ADICIONALE            | \$393,713.00   | \$0.00      | \$393,713.00   | \$17,886.65  | \$17,886.65  | \$17,886.65  | \$375,826.35   |
| 1320 | Primas de vacaciones, dominical y,   | \$393,713.00   | \$0.00      | \$393,713.00   | \$17,886.65  | \$17,886.65  | \$17,886.65  | \$375,826.35   |
| 1321 | Primas de vacaciones, dominical y,   | \$42,902.00    | \$0.00      | \$42,902.00    | \$17,886.65  | \$17,886.65  | \$17,886.65  | \$25,015.35    |
| 1322 | GRATIFICACION ANUAL                  | \$350,811.00   | \$0.00      | \$350,811.00   | \$0.00       | \$0.00       | \$0.00       | \$350,811.00   |
| 1400 | SEGURIDAD SOCIAL                     | \$598,200.00   | \$0.00      | \$598,200.00   | \$98,714.89  | \$98,714.89  | \$98,714.89  | \$499,485.11   |
| 1410 | Aportaciones de seguridad social     | \$453,864.00   | \$0.00      | \$453,864.00   | \$75,589.53  | \$75,589.53  | \$75,589.53  | \$378,274.47   |
| 1411 | Aportaciones de seguridad social     | \$341,076.00   | \$0.00      | \$341,076.00   | \$41,521.24  | \$41,521.24  | \$41,521.24  | \$289,554.76   |
| 1414 | Aportaciones al SAR                  | \$112,788.00   | \$0.00      | \$112,788.00   | \$34,068.29  | \$34,068.29  | \$34,068.29  | \$78,719.71    |
| 1420 | Aportaciones a fondos de vivienda    | \$144,336.00   | \$0.00      | \$144,336.00   | \$23,125.36  | \$23,125.36  | \$23,125.36  | \$121,210.64   |
| 1421 | Aportaciones a fondos de vivienda    | \$144,336.00   | \$0.00      | \$144,336.00   | \$23,125.36  | \$23,125.36  | \$23,125.36  | \$121,210.64   |
| 1500 | OTRAS PRESTACIONES SOCIALI           | \$66,072.00    | \$0.00      | \$66,072.00    | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$54,072.00    |
| 1540 | Prestaciones contractuales           | \$66,072.00    | \$0.00      | \$66,072.00    | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$54,072.00    |
| 1541 | Prestaciones contractuales           | \$66,072.00    | \$0.00      | \$66,072.00    | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$54,072.00    |
| 2000 | MATERIALES Y SUMINISTRO              | \$259,848.00   | -\$7,906.33 | \$251,941.67   | \$0.00       | \$0.00       | \$0.00       | \$251,941.67   |
| 2100 | Materiales de administracion, emisi  | \$259,848.00   | -\$7,906.33 | \$251,941.67   | \$0.00       | \$0.00       | \$0.00       | \$251,941.67   |
| 2110 | Materiales, utiles y equipos menor   | \$218,591.00   | -\$7,906.33 | \$210,684.67   | \$0.00       | \$0.00       | \$0.00       | \$210,684.67   |
| 2111 | Materiales, utiles y equipos menor   | \$154,953.00   | -\$7,906.33 | \$147,046.67   | \$0.00       | \$0.00       | \$0.00       | \$147,046.67   |
| 2112 | Gastos de oficina                    | \$44,154.00    | \$0.00      | \$44,154.00    | \$0.00       | \$0.00       | \$0.00       | \$44,154.00    |
| 2113 | Muebles de oficina, estanteria y eq  | \$19,484.00    | \$0.00      | \$19,484.00    | \$0.00       | \$0.00       | \$0.00       | \$19,484.00    |
| 2140 | Materiales, utiles y equipos menor   | \$37,665.00    | \$0.00      | \$37,665.00    | \$0.00       | \$0.00       | \$0.00       | \$37,665.00    |
| 2141 | Materiales, utiles y equipos menor   | \$37,665.00    | \$0.00      | \$37,665.00    | \$0.00       | \$0.00       | \$0.00       | \$37,665.00    |
| 2160 | Material de limpieza                 | \$3,592.00     | \$0.00      | \$3,592.00     | \$0.00       | \$0.00       | \$0.00       | \$3,592.00     |
| 2161 | Material de limpieza                 | \$3,592.00     | \$0.00      | \$3,592.00     | \$0.00       | \$0.00       | \$0.00       | \$3,592.00     |
| 3000 | SERVICIOS GENERALES                  | \$534,906.00   | \$7,906.33  | \$542,812.33   | \$92,849.36  | \$92,849.36  | \$92,849.36  | \$449,962.97   |
| 3300 | SERVICIOS PROFESIONALES, CI          | \$0.00         | \$7,906.33  | \$7,906.33     | \$7,906.33   | \$7,906.33   | \$7,906.33   | \$0.00         |
| 3390 | Servicios profesionales, científicos | \$0.00         | \$7,906.33  | \$7,906.33     | \$7,906.33   | \$7,906.33   | \$7,906.33   | \$0.00         |
| 3393 | Servicios Integrales                 | \$0.00         | \$7,906.33  | \$7,906.33     | \$7,906.33   | \$7,906.33   | \$7,906.33   | \$0.00         |
| 3700 | Servicios de traslados y viáticos    | \$16,200.00    | \$0.00      | \$16,200.00    | \$0.00       | \$0.00       | \$0.00       | \$16,200.00    |
| 3750 | Viáticos en el país                  | \$16,200.00    | \$0.00      | \$16,200.00    | \$0.00       | \$0.00       | \$0.00       | \$16,200.00    |
| 3751 | Viáticos en el país                  | \$16,200.00    | \$0.00      | \$16,200.00    | \$0.00       | \$0.00       | \$0.00       | \$16,200.00    |
| 3900 | OTROS SERVICIOS GENERALES            | \$518,706.00   | \$0.00      | \$518,706.00   | \$84,943.03  | \$84,943.03  | \$84,943.03  | \$433,762.97   |



# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Del 01/ene./2023 Al 31/mar./2023

Usr: supervisor  
Rep: rptCodigoProgramatico

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto |                                   | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|---------------------------|-----------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|----------------|
| 3920                      | Impuestos y derechos              | \$432,738.00    | \$0.00                    | \$432,738.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$432,738.00   |
| 3921                      | Impuestos y derechos              | \$432,738.00    | \$0.00                    | \$432,738.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$432,738.00   |
| 3980                      | Impuesto sobre nóminas y otros qu | \$85,968.00     | \$0.00                    | \$85,968.00       | \$84,943.03         | \$84,943.03      | \$84,943.03     | \$84,943.03   | \$1,024.97     |
| 3981                      | Impuesto sobre nóminas y otros qu | \$85,968.00     | \$0.00                    | \$85,968.00       | \$84,943.03         | \$84,943.03      | \$84,943.03     | \$84,943.03   | \$1,024.97     |
| 5000                      | BIENES MUEBLES, INMUEBLES         | \$48,309.00     | \$0.00                    | \$48,309.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$48,309.00    |
| 5100                      | MOBILIARIO Y EQUIPO DE ADMIN      | \$48,309.00     | \$0.00                    | \$48,309.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$48,309.00    |
| 5110                      | Muebles de oficina y estantería   | \$48,309.00     | \$0.00                    | \$48,309.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$48,309.00    |
| 5111                      | Muebles de oficina y estantería   | \$48,309.00     | \$0.00                    | \$48,309.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$48,309.00    |
| 02-02-05                  |                                   | \$3,960,320.00  | \$0.00                    | \$3,960,320.00    | \$662,971.10        | \$662,971.10     | \$662,971.10    | \$662,971.10  | \$3,297,348.90 |
| OTROS                     |                                   | \$3,960,320.00  | \$0.00                    | \$3,960,320.00    | \$662,971.10        | \$662,971.10     | \$662,971.10    | \$662,971.10  | \$3,297,348.90 |
| DIRECCION EJECUTIVA DI    |                                   | \$3,960,320.00  | \$0.00                    | \$3,960,320.00    | \$662,971.10        | \$662,971.10     | \$662,971.10    | \$662,971.10  | \$3,297,348.90 |

### 109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLITICOS

#### 05 OTROS

02-02-05

|      |                                     |                |        |                |              |              |              |              |                |
|------|-------------------------------------|----------------|--------|----------------|--------------|--------------|--------------|--------------|----------------|
| 1000 | SERVICIOS PERSONALES                | \$3,647,685.00 | \$0.00 | \$3,647,685.00 | \$849,635.30 | \$849,635.30 | \$849,635.30 | \$849,635.30 | \$2,798,049.70 |
| 1100 | REMUNERACIONES AL PERSON.           | \$2,375,508.00 | \$0.00 | \$2,375,508.00 | \$655,965.48 | \$655,965.48 | \$655,965.48 | \$655,965.48 | \$1,719,542.52 |
| 1130 | Sueldos base al personal permaner   | \$2,375,508.00 | \$0.00 | \$2,375,508.00 | \$655,965.48 | \$655,965.48 | \$655,965.48 | \$655,965.48 | \$1,719,542.52 |
| 1131 | Sueldos base al personal permaner   | \$2,375,508.00 | \$0.00 | \$2,375,508.00 | \$655,965.48 | \$655,965.48 | \$655,965.48 | \$655,965.48 | \$1,719,542.52 |
| 1300 | REMUNERACIONES ADICIONALE           | \$460,510.00   | \$0.00 | \$460,510.00   | \$21,420.99  | \$21,420.99  | \$21,420.99  | \$21,420.99  | \$439,089.01   |
| 1320 | Primas de vacaciones, dominical y,  | \$460,510.00   | \$0.00 | \$460,510.00   | \$21,420.99  | \$21,420.99  | \$21,420.99  | \$21,420.99  | \$439,089.01   |
| 1321 | Primas de vacaciones, dominical y,  | \$49,490.00    | \$0.00 | \$49,490.00    | \$21,420.99  | \$21,420.99  | \$21,420.99  | \$21,420.99  | \$28,069.01    |
| 1322 | GRATIFICACION ANUAL                 | \$411,020.00   | \$0.00 | \$411,020.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$411,020.00   |
| 1400 | SEGURIDAD SOCIAL                    | \$696,047.00   | \$0.00 | \$696,047.00   | \$153,048.83 | \$153,048.83 | \$153,048.83 | \$153,048.83 | \$542,998.17   |
| 1410 | Aportaciones de seguridad social    | \$529,187.00   | \$0.00 | \$529,187.00   | \$116,794.88 | \$116,794.88 | \$116,794.88 | \$116,794.88 | \$412,392.12   |
| 1411 | Aportaciones de seguridad social    | \$398,783.00   | \$0.00 | \$398,783.00   | \$63,417.12  | \$63,417.12  | \$63,417.12  | \$63,417.12  | \$335,365.88   |
| 1414 | Aportaciones al SAR                 | \$130,404.00   | \$0.00 | \$130,404.00   | \$53,377.76  | \$53,377.76  | \$53,377.76  | \$53,377.76  | \$77,026.24    |
| 1420 | Aportaciones a fondos de vivienda   | \$166,860.00   | \$0.00 | \$166,860.00   | \$36,253.95  | \$36,253.95  | \$36,253.95  | \$36,253.95  | \$130,606.05   |
| 1421 | Aportaciones a fondos de vivienda   | \$166,860.00   | \$0.00 | \$166,860.00   | \$36,253.95  | \$36,253.95  | \$36,253.95  | \$36,253.95  | \$130,606.05   |
| 1500 | OTRAS PRESTACIONES SOCIAL           | \$115,620.00   | \$0.00 | \$115,620.00   | \$19,200.00  | \$19,200.00  | \$19,200.00  | \$19,200.00  | \$96,420.00    |
| 1540 | Prestaciones contractuales          | \$115,620.00   | \$0.00 | \$115,620.00   | \$19,200.00  | \$19,200.00  | \$19,200.00  | \$19,200.00  | \$96,420.00    |
| 1541 | Prestaciones contractuales          | \$115,620.00   | \$0.00 | \$115,620.00   | \$19,200.00  | \$19,200.00  | \$19,200.00  | \$19,200.00  | \$96,420.00    |
| 2000 | MATERIALES Y SUMINISTRO             | \$767,268.00   | \$0.00 | \$767,268.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$767,268.00   |
| 2100 | Materiales de administración, emisi | \$661,980.00   | \$0.00 | \$661,980.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$661,980.00   |
| 2110 | Materiales, útiles y equipos menor  | \$323,654.00   | \$0.00 | \$323,654.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$323,654.00   |
| 2111 | Materiales, útiles y equipos menor  | \$190,980.00   | \$0.00 | \$190,980.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$190,980.00   |
| 2112 | Gastos de oficina                   | \$26,784.00    | \$0.00 | \$26,784.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$26,784.00    |
| 2113 | Muebles de oficina, estantería y eq | \$105,890.00   | \$0.00 | \$105,890.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$105,890.00   |
| 2140 | Materiales, útiles y equipos menor  | \$338,326.00   | \$0.00 | \$338,326.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$338,326.00   |





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Del 01/ene./2023 Al 31/mar./2023

Utr: supervisor  
Rep rptCodigoProgramatico

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto |                                        | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado   | Subejercicio    |
|---------------------------|----------------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|-----------------|-----------------|
| 2141                      | Materiales, útiles y equipos menor     | \$338,326.00    | \$0.00                    | \$338,326.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$338,326.00    |
| 2400                      | MATERIALES Y ARTICULOS DE C            | \$1,554.00      | \$0.00                    | \$1,554.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$1,554.00      |
| 2460                      | Material eléctrico y electrónico       | \$1,554.00      | \$0.00                    | \$1,554.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$1,554.00      |
| 2461                      | Material eléctrico y electrónico       | \$1,554.00      | \$0.00                    | \$1,554.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$1,554.00      |
| 2600                      | COMBUSTIBLES, LUBRICANTES              | \$91,520.00     | \$0.00                    | \$91,520.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$91,520.00     |
| 2610                      | Combustibles, lubricantes y aditivos   | \$91,520.00     | \$0.00                    | \$91,520.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$91,520.00     |
| 2611                      | Combustibles, lubricantes y aditivos   | \$91,520.00     | \$0.00                    | \$91,520.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$91,520.00     |
| 2900                      | HERRAMIENTAS, REFACCIONES              | \$12,214.00     | \$0.00                    | \$12,214.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$12,214.00     |
| 2910                      | Herramientas menores                   | \$3,980.00      | \$0.00                    | \$3,980.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$3,980.00      |
| 2911                      | Herramientas menores                   | \$3,980.00      | \$0.00                    | \$3,980.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$3,980.00      |
| 2940                      | Refacciones y accesorios menores       | \$8,234.00      | \$0.00                    | \$8,234.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$8,234.00      |
| 2941                      | Refacciones y accesorios menores       | \$8,234.00      | \$0.00                    | \$8,234.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$8,234.00      |
| 3000                      | SERVICIOS GENERALES                    | \$1,898,927.00  | \$0.00                    | \$1,898,927.00    | \$158,423.36        | \$158,423.36     | \$158,423.36    | \$158,423.36    | \$1,740,503.64  |
| 3200                      | SERVICIOS DE ARRENDAMIENTO             | \$21,524.00     | \$0.00                    | \$21,524.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$21,524.00     |
| 3270                      | Arrendamiento de activos intangible    | \$21,524.00     | \$0.00                    | \$21,524.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$21,524.00     |
| 3271                      | Arrendamiento de activos intangible    | \$21,524.00     | \$0.00                    | \$21,524.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$21,524.00     |
| 3300                      | SERVICIOS PROFESIONALES, C             | \$346,880.00    | \$0.00                    | \$346,880.00      | \$27,420.03         | \$27,420.03      | \$27,420.03     | \$27,420.03     | \$319,459.97    |
| 3310                      | Servicios legales, de contabilidad, e  | \$125,782.00    | \$0.00                    | \$125,782.00      | \$27,420.03         | \$27,420.03      | \$27,420.03     | \$27,420.03     | \$98,361.97     |
| 3313                      | SERVICIOS DE CONSULTORIA               | \$125,782.00    | \$0.00                    | \$125,782.00      | \$27,420.03         | \$27,420.03      | \$27,420.03     | \$27,420.03     | \$98,361.97     |
| 3340                      | Servicios de capacitación              | \$221,098.00    | \$0.00                    | \$221,098.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$221,098.00    |
| 3341                      | Servicios de capacitación              | \$221,098.00    | \$0.00                    | \$221,098.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$221,098.00    |
| 3500                      | SERVICIOS DE INSTALACION, RI           | \$9,237.00      | \$0.00                    | \$9,237.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$9,237.00      |
| 3530                      | Instalación, reparación y mantenim     | \$3,854.00      | \$0.00                    | \$3,854.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$3,854.00      |
| 3531                      | Instalación, reparación y mantenim     | \$3,854.00      | \$0.00                    | \$3,854.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$3,854.00      |
| 3570                      | Instalación, reparación y mantenim     | \$5,383.00      | \$0.00                    | \$5,383.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$5,383.00      |
| 3571                      | Instalación, reparación y mantenim     | \$5,383.00      | \$0.00                    | \$5,383.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$5,383.00      |
| 3600                      | SERVICIOS DE COMUNICACIÓN              | \$123,656.00    | \$0.00                    | \$123,656.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$123,656.00    |
| 3610                      | Difusión por radio, televisión y otros | \$123,656.00    | \$0.00                    | \$123,656.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$123,656.00    |
| 3611                      | Difusión por radio, televisión y otros | \$123,656.00    | \$0.00                    | \$123,656.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$123,656.00    |
| 3700                      | Servicios de traslados y viáticos      | \$731,000.00    | \$0.00                    | \$731,000.00      | \$750.00            | \$750.00         | \$750.00        | \$750.00        | \$730,250.00    |
| 3750                      | Viáticos en el país                    | \$731,000.00    | \$0.00                    | \$731,000.00      | \$750.00            | \$750.00         | \$750.00        | \$750.00        | \$730,250.00    |
| 3751                      | Viáticos en el país                    | \$731,000.00    | \$0.00                    | \$731,000.00      | \$750.00            | \$750.00         | \$750.00        | \$750.00        | \$730,250.00    |
| 3800                      | SERVICIOS OFICIALES                    | \$70,000.00     | \$0.00                    | \$70,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$70,000.00     |
| 3810                      | Gastos ceremonial                      | \$70,000.00     | \$0.00                    | \$70,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$70,000.00     |
| 3811                      | Gastos de ceremonial                   | \$70,000.00     | \$0.00                    | \$70,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$70,000.00     |
| 3900                      | OTROS SERVICIOS GENERALES              | \$596,630.00    | \$0.00                    | \$596,630.00      | \$130,253.33        | \$130,253.33     | \$130,253.33    | \$130,253.33    | \$466,376.67    |
| 3920                      | Impuestos y derechos                   | \$497,270.00    | \$-300,000.00             | \$197,270.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$197,270.00    |
| 3921                      | Impuestos y derechos                   | \$497,270.00    | \$-300,000.00             | \$197,270.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$197,270.00    |
| 3980                      | Impuesto sobre nóminas y otros qu      | \$99,360.00     | \$300,000.00              | \$399,360.00      | \$130,253.33        | \$130,253.33     | \$130,253.33    | \$130,253.33    | \$269,106.67    |
| 3981                      | Impuesto sobre nóminas y otros qu      | \$99,360.00     | \$300,000.00              | \$399,360.00      | \$130,253.33        | \$130,253.33     | \$130,253.33    | \$130,253.33    | \$269,106.67    |
| 4000                      | TRANSFERENCIAS, ASIGNACIOI             | \$68,945,586.00 | \$-1,080,000.00           | \$67,865,586.00   | \$62,351,224.88     | \$26,510,314.50  | \$26,510,314.50 | \$26,510,314.50 | \$41,355,271.50 |



Usc. supervisor  
Rep. p/códigoProgramático

# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto |                                     | Egreso Aprobado | Ampliaciones/<br>Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado   | Subejercicio    |
|---------------------------|-------------------------------------|-----------------|------------------------------|-------------------|---------------------|------------------|-----------------|-----------------|-----------------|
| 4100                      | TRANSFERENCIAS INTERNAS Y           | \$5,040,000.00  | -\$1,080,000.00              | \$3,960,000.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$3,960,000.00  |
| 4140                      | Asignación presupuestaria a Órga    | \$5,040,000.00  | -\$1,080,000.00              | \$3,960,000.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$3,960,000.00  |
| 4141                      | Asignaciones presupuestarias a Órg  | \$5,040,000.00  | -\$1,080,000.00              | \$3,960,000.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$3,960,000.00  |
| 4400                      | AYUDAS SOCIALES                     | \$63,905,586.00 | \$0.00                       | \$63,905,586.00   | \$62,351,224.88     | \$26,510,314.50  | \$26,510,314.50 | \$26,510,314.50 | \$37,385,271.50 |
| 4470                      | Ayudas sociales a entidades de inte | \$63,905,586.00 | \$0.00                       | \$63,905,586.00   | \$62,351,224.88     | \$26,510,314.50  | \$26,510,314.50 | \$26,510,314.50 | \$37,385,271.50 |
| 4471                      | AYUDAS SOCIALES A ENTIDADE          | \$63,905,586.00 | \$0.00                       | \$63,905,586.00   | \$62,351,224.88     | \$26,510,314.50  | \$26,510,314.50 | \$26,510,314.50 | \$37,385,271.50 |
| 5000                      | BIENES MUEBLES, INMUEBLES           | \$7,178.00      | \$0.00                       | \$7,178.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$7,178.00      |
| 5100                      | MOBILIARIO Y EQUIPO DE ADMIN        | \$7,178.00      | \$0.00                       | \$7,178.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$7,178.00      |
| 5150                      | Equipos de cómputo y de tecnologi   | \$7,178.00      | \$0.00                       | \$7,178.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$7,178.00      |
| 5151                      | Equipo de cómputo y de tecnología   | \$7,178.00      | \$0.00                       | \$7,178.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$7,178.00      |
| 02-02-05                  |                                     | \$75,266,644.00 | -\$1,080,000.00              | \$74,186,644.00   | \$63,359,283.54     | \$27,518,373.16  | \$27,518,373.16 | \$27,518,373.16 | \$46,668,270.84 |
| OTROS                     |                                     | \$75,266,644.00 | -\$1,080,000.00              | \$74,186,644.00   | \$63,359,283.54     | \$27,518,373.16  | \$27,518,373.16 | \$27,518,373.16 | \$46,668,270.84 |
| DIRECCION EJECUTIVA DI    |                                     | \$75,266,644.00 | -\$1,080,000.00              | \$74,186,644.00   | \$63,359,283.54     | \$27,518,373.16  | \$27,518,373.16 | \$27,518,373.16 | \$46,668,270.84 |
| 110                       | DIRECCION EJECUTIVA DE JURIDICO     |                 |                              |                   |                     |                  |                 |                 |                 |
| 05                        | OTROS                               |                 |                              |                   |                     |                  |                 |                 |                 |
| 02-02-05                  |                                     |                 |                              |                   |                     |                  |                 |                 |                 |
| 1000                      | SERVICIOS PERSONALES                | \$4,623,763.00  | \$0.00                       | \$4,623,763.00    | \$787,630.43        | \$787,630.43     | \$787,630.43    | \$787,630.43    | \$3,836,132.57  |
| 1100                      | REMUNERACIONES AL PERSON            | \$3,022,008.00  | \$0.00                       | \$3,022,008.00    | \$580,204.30        | \$580,204.30     | \$580,204.30    | \$580,204.30    | \$2,441,803.70  |
| 1130                      | Sueldos base al personal permaner   | \$3,022,008.00  | \$0.00                       | \$3,022,008.00    | \$580,204.30        | \$580,204.30     | \$580,204.30    | \$580,204.30    | \$2,441,803.70  |
| 1131                      | Sueldos base al personal permaner   | \$3,022,008.00  | \$0.00                       | \$3,022,008.00    | \$580,204.30        | \$580,204.30     | \$580,204.30    | \$580,204.30    | \$2,441,803.70  |
| 1300                      | REMUNERACIONES ADICIONALE           | \$584,406.00    | \$0.00                       | \$584,406.00      | \$20,322.84         | \$20,322.84      | \$20,322.84     | \$20,322.84     | \$564,083.16    |
| 1320                      | Primas de vacaciones, dominical y   | \$584,406.00    | \$0.00                       | \$584,406.00      | \$20,322.84         | \$20,322.84      | \$20,322.84     | \$20,322.84     | \$564,083.16    |
| 1321                      | Primas de vacaciones, dominical y   | \$62,958.00     | \$0.00                       | \$62,958.00       | \$20,322.84         | \$20,322.84      | \$20,322.84     | \$20,322.84     | \$42,635.16     |
| 1322                      | GRATIFICACION ANUAL                 | \$521,448.00    | \$0.00                       | \$521,448.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$521,448.00    |
| 1400                      | SEGURIDAD SOCIAL                    | \$885,205.00    | \$0.00                       | \$885,205.00      | \$170,303.29        | \$170,303.29     | \$170,303.29    | \$170,303.29    | \$714,901.71    |
| 1410                      | Aportaciones de seguridad social    | \$673,009.00    | \$0.00                       | \$673,009.00      | \$130,532.46        | \$130,532.46     | \$130,532.46    | \$130,532.46    | \$542,476.54    |
| 1411                      | Aportaciones de seguridad social    | \$507,193.00    | \$0.00                       | \$507,193.00      | \$71,942.10         | \$71,942.10      | \$71,942.10     | \$71,942.10     | \$435,250.90    |
| 1414                      | Aportaciones al SAR                 | \$165,816.00    | \$0.00                       | \$165,816.00      | \$58,590.36         | \$58,590.36      | \$58,590.36     | \$58,590.36     | \$107,225.64    |
| 1420                      | Aportaciones a fondos de vivienda   | \$212,196.00    | \$0.00                       | \$212,196.00      | \$39,770.83         | \$39,770.83      | \$39,770.83     | \$39,770.83     | \$172,425.17    |
| 1421                      | Aportaciones a fondos de vivienda   | \$212,196.00    | \$0.00                       | \$212,196.00      | \$39,770.83         | \$39,770.83      | \$39,770.83     | \$39,770.83     | \$172,425.17    |
| 1500                      | OTRAS PRESTACIONES SOCIALI          | \$132,144.00    | \$0.00                       | \$132,144.00      | \$16,800.00         | \$16,800.00      | \$16,800.00     | \$16,800.00     | \$115,344.00    |
| 1540                      | Prestaciones contractuales          | \$132,144.00    | \$0.00                       | \$132,144.00      | \$16,800.00         | \$16,800.00      | \$16,800.00     | \$16,800.00     | \$115,344.00    |
| 1541                      | Prestaciones contractuales          | \$132,144.00    | \$0.00                       | \$132,144.00      | \$16,800.00         | \$16,800.00      | \$16,800.00     | \$16,800.00     | \$115,344.00    |
| 2000                      | MATERIALES Y SUMINISTRO             | \$89,692.00     | \$0.00                       | \$89,692.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$89,692.00     |
| 2100                      | Materiales de administración, emisi | \$89,692.00     | \$0.00                       | \$89,692.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$89,692.00     |
| 2110                      | Materiales, útiles y equipos menor  | \$41,552.00     | \$0.00                       | \$41,552.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$41,552.00     |
| 2111                      | Materiales, útiles y equipos menor  | \$31,786.00     | \$0.00                       | \$31,786.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$31,786.00     |
| 2112                      | Gastos de oficina                   | \$9,766.00      | \$0.00                       | \$9,766.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00          | \$9,766.00      |





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Anual

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

Usr: supervisor  
Rep: rptCódigoProgramático

| Ejercicio del presupuesto |                                        | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|---------------------------|----------------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|----------------|
| 2140                      | Materiales, útiles y equipos menor     | \$48,140.00     | \$0.00                    | \$48,140.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$48,140.00    |
| 2141                      | Materiales, útiles y equipos menor     | \$48,140.00     | \$0.00                    | \$48,140.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$48,140.00    |
| 3000                      | SERVICIOS GENERALES                    | \$1,227,546.00  | \$0.00                    | \$1,227,546.00    | \$114,348.29        | \$114,348.29     | \$114,348.29    | \$114,348.29  | \$1,113,197.71 |
| 3300                      | SERVICIOS PROFESIONALES, C             | \$52,874.00     | \$0.00                    | \$52,874.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$52,874.00    |
| 3340                      | Servicios de capacitación              | \$50,000.00     | \$0.00                    | \$50,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$50,000.00    |
| 3341                      | Servicios de capacitación              | \$50,000.00     | \$0.00                    | \$50,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$50,000.00    |
| 3360                      | Servicios de apoyo administrativo, I   | \$2,874.00      | \$0.00                    | \$2,874.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$2,874.00     |
| 3361                      | Servicios de apoyo administrativo, I   | \$2,874.00      | \$0.00                    | \$2,874.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$2,874.00     |
| 3500                      | SERVICIOS DE INSTALACION, RI           | \$0.00          | \$3,500.00                | \$3,500.00        | \$3,464.92          | \$3,464.92       | \$3,464.92      | \$3,464.92    | \$35.08        |
| 3510                      | Conservación y mantenimiento mer       | \$0.00          | \$3,500.00                | \$3,500.00        | \$3,464.92          | \$3,464.92       | \$3,464.92      | \$3,464.92    | \$35.08        |
| 3511                      | Conservación y mantenimiento mer       | \$0.00          | \$3,500.00                | \$3,500.00        | \$3,464.92          | \$3,464.92       | \$3,464.92      | \$3,464.92    | \$35.08        |
| 3600                      | SERVICIOS DE COMUNICACION              | \$200,000.00    | \$0.00                    | \$200,000.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$200,000.00   |
| 3610                      | Difusión por radio, televisión y otros | \$200,000.00    | \$0.00                    | \$200,000.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$200,000.00   |
| 3612                      | Impresiones y publicaciones oficiale   | \$200,000.00    | \$0.00                    | \$200,000.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$200,000.00   |
| 3700                      | Servicios de traslados y viáticos      | \$228,000.00    | -\$3,500.00               | \$224,500.00      | \$1,036.00          | \$1,036.00       | \$1,036.00      | \$1,036.00    | \$223,464.00   |
| 3750                      | Viáticos en el país                    | \$228,000.00    | -\$3,500.00               | \$224,500.00      | \$1,036.00          | \$1,036.00       | \$1,036.00      | \$1,036.00    | \$223,464.00   |
| 3751                      | Viáticos en el país                    | \$228,000.00    | -\$3,500.00               | \$224,500.00      | \$1,036.00          | \$1,036.00       | \$1,036.00      | \$1,036.00    | \$223,464.00   |
| 3900                      | OTROS SERVICIOS GENERALES              | \$746,672.00    | \$0.00                    | \$746,672.00      | \$109,847.37        | \$109,847.37     | \$109,847.37    | \$109,847.37  | \$636,824.63   |
| 3920                      | Impuestos y derechos                   | \$619,436.00    | \$0.00                    | \$619,436.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$619,436.00   |
| 3921                      | Impuestos y derechos                   | \$619,436.00    | \$0.00                    | \$619,436.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$619,436.00   |
| 3960                      | Impuesto sobre nóminas y otros qu      | \$127,236.00    | \$0.00                    | \$127,236.00      | \$109,847.37        | \$109,847.37     | \$109,847.37    | \$109,847.37  | \$17,388.63    |
| 3961                      | Impuesto sobre nóminas y otros qu      | \$127,236.00    | \$0.00                    | \$127,236.00      | \$109,847.37        | \$109,847.37     | \$109,847.37    | \$109,847.37  | \$17,388.63    |
| 02-02-05                  |                                        | \$5,941,001.00  | \$0.00                    | \$5,941,001.00    | \$901,978.72        | \$901,978.72     | \$901,978.72    | \$901,978.72  | \$5,039,022.28 |
| OTROS                     |                                        | \$5,941,001.00  | \$0.00                    | \$5,941,001.00    | \$901,978.72        | \$901,978.72     | \$901,978.72    | \$901,978.72  | \$5,039,022.28 |
| DIRECCION EJECUTIVA DI    |                                        | \$5,941,001.00  | \$0.00                    | \$5,941,001.00    | \$901,978.72        | \$901,978.72     | \$901,978.72    | \$901,978.72  | \$5,039,022.28 |
| 111                       | UNIDAD TÉCNICA DE COMUNICACION SOCIAL  |                 |                           |                   |                     |                  |                 |               |                |
| 05                        | OTROS                                  |                 |                           |                   |                     |                  |                 |               |                |
| 02-02-05                  |                                        |                 |                           |                   |                     |                  |                 |               |                |
| 1000                      | SERVICIOS PERSONALES                   | \$1,419,520.00  | \$0.00                    | \$1,419,520.00    | \$338,546.62        | \$338,546.62     | \$338,546.62    | \$338,546.62  | \$1,080,973.38 |
| 1100                      | REMUNERACIONES AL PERSON.              | \$887,436.00    | \$0.00                    | \$887,436.00      | \$247,905.90        | \$247,905.90     | \$247,905.90    | \$247,905.90  | \$639,530.10   |
| 1130                      | Sueldos base al personal permaner      | \$887,436.00    | \$0.00                    | \$887,436.00      | \$247,905.90        | \$247,905.90     | \$247,905.90    | \$247,905.90  | \$639,530.10   |
| 1131                      | Sueldos base al personal permaner      | \$887,436.00    | \$0.00                    | \$887,436.00      | \$247,905.90        | \$247,905.90     | \$247,905.90    | \$247,905.90  | \$639,530.10   |
| 1300                      | REMUNERACIONES ADICIONALE              | \$174,712.00    | \$0.00                    | \$174,712.00      | \$10,329.42         | \$10,329.42      | \$10,329.42     | \$10,329.42   | \$164,382.58   |
| 1320                      | Primas de vacaciones, dominical y      | \$174,712.00    | \$0.00                    | \$174,712.00      | \$10,329.42         | \$10,329.42      | \$10,329.42     | \$10,329.42   | \$164,382.58   |
| 1321                      | Primas de vacaciones, dominical y      | \$174,712.00    | \$0.00                    | \$174,712.00      | \$10,329.42         | \$10,329.42      | \$10,329.42     | \$10,329.42   | \$164,382.58   |
| 1322                      | GRATIFICACION ANUAL                    | \$156,224.00    | \$0.00                    | \$156,224.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$156,224.00   |
| 1400                      | SEGURIDAD SOCIAL                       | \$274,788.00    | \$0.00                    | \$274,788.00      | \$65,911.30         | \$65,911.30      | \$65,911.30     | \$65,911.30   | \$208,876.70   |
| 1410                      | Aportaciones de seguridad social       | \$212,292.00    | \$0.00                    | \$212,292.00      | \$50,921.22         | \$50,921.22      | \$50,921.22     | \$50,921.22   | \$161,370.78   |



# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Anual

Del 01/ene./2023 Al 31/mar./2023

Utr supervisor  
Rep rptCodiCodProgramatico

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto |                                      | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|---------------------------|--------------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|----------------|
| 1411                      | Aportaciones de seguridad social     | \$163,452.00    | \$0.00                    | \$163,452.00      | \$28,851.33         | \$28,851.33      | \$28,851.33     | \$28,851.33   | \$134,600.67   |
| 1414                      | Aportaciones al SAR                  | \$48,840.00     | \$0.00                    | \$48,840.00       | \$22,069.89         | \$22,069.89      | \$22,069.89     | \$22,069.89   | \$26,770.11    |
| 1420                      | Aportaciones a fondos de vivienda    | \$62,496.00     | \$0.00                    | \$62,496.00       | \$14,990.08         | \$14,990.08      | \$14,990.08     | \$14,990.08   | \$47,505.92    |
| 1421                      | Aportaciones a fondos de vivienda    | \$62,496.00     | \$0.00                    | \$62,496.00       | \$14,990.08         | \$14,990.08      | \$14,990.08     | \$14,990.08   | \$47,505.92    |
| 1500                      | OTRAS PRESTACIONES SOCIALES          | \$82,584.00     | \$0.00                    | \$82,584.00       | \$14,400.00         | \$14,400.00      | \$14,400.00     | \$14,400.00   | \$68,184.00    |
| 1500                      | OTRAS PRESTACIONES SOCIALES          | \$82,584.00     | \$0.00                    | \$82,584.00       | \$14,400.00         | \$14,400.00      | \$14,400.00     | \$14,400.00   | \$68,184.00    |
| 1540                      | Prestaciones contrales               | \$82,584.00     | \$0.00                    | \$82,584.00       | \$14,400.00         | \$14,400.00      | \$14,400.00     | \$14,400.00   | \$68,184.00    |
| 1541                      | Prestaciones contrales               | \$82,584.00     | \$0.00                    | \$82,584.00       | \$14,400.00         | \$14,400.00      | \$14,400.00     | \$14,400.00   | \$68,184.00    |
| 2000                      | MATERIALES Y SUMINISTROS             | \$582,668.00    | \$0.00                    | \$582,668.00      | \$15,917.00         | \$15,917.00      | \$15,917.00     | \$15,917.00   | \$566,751.00   |
| 2100                      | Materiales de administración, emisi  | \$557,040.00    | -\$600.00                 | \$557,040.00      | \$10,652.00         | \$10,652.00      | \$10,652.00     | \$10,652.00   | \$546,388.00   |
| 2110                      | Materiales, útiles y equipos menor   | \$70,523.00     | \$0.00                    | \$70,523.00       | \$1,450.00          | \$1,450.00       | \$1,450.00      | \$1,450.00    | \$69,073.00    |
| 2111                      | Materiales, útiles y equipos menor   | \$58,890.00     | \$0.00                    | \$58,890.00       | \$1,450.00          | \$1,450.00       | \$1,450.00      | \$1,450.00    | \$57,440.00    |
| 2112                      | Gastos de oficina                    | \$11,633.00     | \$0.00                    | \$11,633.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$11,633.00    |
| 2140                      | Materiales, útiles y equipos menor   | \$410,206.00    | -\$600.00                 | \$409,606.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$409,606.00   |
| 2141                      | Materiales, útiles y equipos menor   | \$410,206.00    | -\$600.00                 | \$409,606.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$409,606.00   |
| 2150                      | Material impreso e información digit | \$75,519.00     | \$0.00                    | \$75,519.00       | \$9,202.00          | \$9,202.00       | \$9,202.00      | \$9,202.00    | \$66,317.00    |
| 2151                      | Material impreso e información digit | \$75,519.00     | \$0.00                    | \$75,519.00       | \$9,202.00          | \$9,202.00       | \$9,202.00      | \$9,202.00    | \$66,317.00    |
| 2160                      | Material de limpieza                 | \$1,392.00      | \$0.00                    | \$1,392.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$1,392.00     |
| 2161                      | Material de limpieza                 | \$1,392.00      | \$0.00                    | \$1,392.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$1,392.00     |
| 2200                      | ALIMENTOS Y UTENSILIOS               | \$0.00          | \$600.00                  | \$600.00          | \$600.00            | \$600.00         | \$600.00        | \$600.00      | \$0.00         |
| 2210                      | Productos alimenticios para person:  | \$0.00          | \$600.00                  | \$600.00          | \$600.00            | \$600.00         | \$600.00        | \$600.00      | \$0.00         |
| 2211                      | Productos alimenticios para person:  | \$0.00          | \$600.00                  | \$600.00          | \$600.00            | \$600.00         | \$600.00        | \$600.00      | \$0.00         |
| 2600                      | COMBUSTIBLES, LUBRICANTES            | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$12,000.00    |
| 2610                      | Combustibles, lubricantes y aditivos | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$12,000.00    |
| 2611                      | Combustibles, lubricantes y aditivos | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$12,000.00    |
| 2900                      | HERRAMIENTAS, REACCIONES             | \$13,028.00     | \$0.00                    | \$13,028.00       | \$4,665.00          | \$4,665.00       | \$4,665.00      | \$4,665.00    | \$8,363.00     |
| 2910                      | Herramientas menores                 | \$5,312.00      | \$0.00                    | \$5,312.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$5,312.00     |
| 2911                      | Herramientas menores                 | \$5,312.00      | \$0.00                    | \$5,312.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$5,312.00     |
| 2940                      | Refacciones y accesorios menores     | \$7,716.00      | \$0.00                    | \$7,716.00        | \$4,665.00          | \$4,665.00       | \$4,665.00      | \$4,665.00    | \$3,051.00     |
| 2941                      | Refacciones y accesorios menores     | \$7,716.00      | \$0.00                    | \$7,716.00        | \$4,665.00          | \$4,665.00       | \$4,665.00      | \$4,665.00    | \$3,051.00     |
| 3000                      | SERVICIOS GENERALES                  | \$6,055,338.00  | \$0.00                    | \$6,055,338.00    | \$51,051.36         | \$51,051.36      | \$51,051.36     | \$51,051.36   | \$6,004,286.64 |
| 3100                      | SERVICIOS BÁSICOS                    | \$11,099.00     | \$0.00                    | \$11,099.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$11,099.00    |
| 3170                      | Servicios de acceso a Internet, red  | \$11,099.00     | \$0.00                    | \$11,099.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$11,099.00    |
| 3171                      | Servicios de acceso a Internet, red  | \$11,099.00     | \$0.00                    | \$11,099.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$11,099.00    |
| 3200                      | SERVICIOS DE ARRENDAMIENTO           | \$63,382.00     | \$0.00                    | \$63,382.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$63,382.00    |
| 3270                      | Arrendamiento de activos intangible  | \$63,382.00     | \$0.00                    | \$63,382.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$63,382.00    |
| 3271                      | Arrendamiento de activos intangible  | \$63,382.00     | \$0.00                    | \$63,382.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$63,382.00    |
| 3300                      | SERVICIOS PROFESIONALES, CI          | \$60,000.00     | \$3,480.00                | \$63,480.00       | \$3,480.00          | \$3,480.00       | \$3,480.00      | \$3,480.00    | \$60,000.00    |
| 3340                      | Servicios de capacitación            | \$60,000.00     | \$0.00                    | \$60,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$60,000.00    |
| 3341                      | Servicios de capacitación            | \$60,000.00     | \$0.00                    | \$60,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$60,000.00    |
| 3360                      | Servicios de apoyo administrativo, f | \$0.00          | \$3,480.00                | \$3,480.00        | \$3,480.00          | \$3,480.00       | \$3,480.00      | \$3,480.00    | \$0.00         |
| 3361                      | Servicios de apoyo administrativo, f | \$0.00          | \$3,480.00                | \$3,480.00        | \$3,480.00          | \$3,480.00       | \$3,480.00      | \$3,480.00    | \$0.00         |





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Anual

Usc: supervisor  
Rep rptCodigoProgramatico

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto                   | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|---------------------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|----------------|
| 3500 SERVICIOS DE INSTALACION, RI           | \$363,732.00    | -\$12,480.00              | \$351,252.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$351,252.00   |
| 3510 Conservación y mantenimiento mer       | \$300,572.00    | -\$12,480.00              | \$288,092.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$288,092.00   |
| 3511 Conservación y mantenimiento mer       | \$300,572.00    | -\$12,480.00              | \$288,092.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$288,092.00   |
| 3520 Instalación, reparación y manteni      | \$63,160.00     | \$0.00                    | \$63,160.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$63,160.00    |
| 3531 Instalación, reparación y manteni      | \$63,160.00     | \$0.00                    | \$63,160.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$63,160.00    |
| 3600 SERVICIOS DE COMUNICACION              | \$5,344,715.00  | \$0.00                    | \$5,344,715.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$5,344,715.00 |
| 3610 Difusión por radio, televisión y otros | \$4,411,235.00  | \$0.00                    | \$4,411,235.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$4,411,235.00 |
| 3611 Difusión por radio, televisión y otros | \$3,761,067.00  | \$0.00                    | \$3,761,067.00    | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$3,761,067.00 |
| 3612 Impresiones y publicaciones oficiales  | \$650,168.00    | \$0.00                    | \$650,168.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$650,168.00   |
| 3620 Difusión por radio, televisión y otros | \$163,128.00    | \$0.00                    | \$163,128.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$163,128.00   |
| 3621 Difusión por radio, televisión y otros | \$163,128.00    | \$0.00                    | \$163,128.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$163,128.00   |
| 3660 Servicio de creación y difusión de     | \$770,352.00    | \$0.00                    | \$770,352.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$770,352.00   |
| 3661 Servicio de creación y difusión de c   | \$770,352.00    | \$0.00                    | \$770,352.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$770,352.00   |
| 3700 Servicios de traslados y viáticos      | \$27,720.00     | \$0.00                    | \$27,720.00       | \$615.00            | \$615.00         | \$615.00        | \$615.00      | \$27,105.00    |
| 3750 Viáticos en el país                    | \$27,720.00     | \$0.00                    | \$27,720.00       | \$615.00            | \$615.00         | \$615.00        | \$615.00      | \$27,105.00    |
| 3751 Viáticos en el país                    | \$27,720.00     | \$0.00                    | \$27,720.00       | \$615.00            | \$615.00         | \$615.00        | \$615.00      | \$27,105.00    |
| 3800 SERVICIOS OFICIALES                    | \$0.00          | \$9,000.00                | \$9,000.00        | \$8,990.00          | \$8,990.00       | \$8,990.00      | \$8,990.00    | \$10.00        |
| 3810 Gastos ceremonial                      | \$0.00          | \$9,000.00                | \$9,000.00        | \$8,990.00          | \$8,990.00       | \$8,990.00      | \$8,990.00    | \$10.00        |
| 3811 Gastos de ceremonial                   | \$0.00          | \$9,000.00                | \$9,000.00        | \$8,990.00          | \$8,990.00       | \$8,990.00      | \$8,990.00    | \$10.00        |
| 3900 OTROS SERVICIOS GENERALES              | \$184,690.00    | \$0.00                    | \$184,690.00      | \$37,966.36         | \$37,966.36      | \$37,966.36     | \$37,966.36   | \$146,723.64   |
| 3920 Impuestos y derechos                   | \$147,490.00    | -\$116,388.00             | \$31,102.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$31,102.00    |
| 3921 Impuestos y derechos                   | \$147,490.00    | -\$116,388.00             | \$31,102.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$31,102.00    |
| 3990 Impuesto sobre nóminas y otros qu      | \$37,200.00     | \$116,388.00              | \$153,588.00      | \$37,966.36         | \$37,966.36      | \$37,966.36     | \$37,966.36   | \$115,621.64   |
| 3981 Impuesto sobre nóminas y otros qu      | \$37,200.00     | \$116,388.00              | \$153,588.00      | \$37,966.36         | \$37,966.36      | \$37,966.36     | \$37,966.36   | \$115,621.64   |
| 5000 BIENES MUEBLES, INMUEBLES              | \$77,488.00     | \$0.00                    | \$77,488.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$77,488.00    |
| 5200 MOBILIARIO Y EQUIPO EDUCACI            | \$77,488.00     | \$0.00                    | \$77,488.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$77,488.00    |
| 5230 Cámaras fotográficas y de video        | \$77,488.00     | \$0.00                    | \$77,488.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$77,488.00    |
| 5231 Cámaras fotográficas y de video        | \$77,488.00     | \$0.00                    | \$77,488.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$77,488.00    |
| 02-02-05 OTROS                              | \$8,135,014.00  | \$0.00                    | \$8,135,014.00    | \$405,514.98        | \$405,514.98     | \$405,514.98    | \$405,514.98  | \$7,729,499.02 |
| UNIDAD TÉCNICA DE COM                       | \$8,135,014.00  | \$0.00                    | \$8,135,014.00    | \$405,514.98        | \$405,514.98     | \$405,514.98    | \$405,514.98  | \$7,729,499.02 |

114 UNIDAD TÉCNICA DE DERECHOS POLÍTICO ELECTORALES PARA PUEBLOS Y COMUNIDADES INDÍGENAS

05 OTROS

|          |                                   |                |        |                |              |              |              |                |
|----------|-----------------------------------|----------------|--------|----------------|--------------|--------------|--------------|----------------|
| 02-02-05 | SERVICIOS PERSONALES              | \$1,437,551.00 | \$0.00 | \$1,437,551.00 | \$286,923.85 | \$286,923.85 | \$286,923.85 | \$1,150,627.15 |
| 1100     | REMUNERACIONES AL PERSON          | \$932,136.00   | \$0.00 | \$932,136.00   | \$223,552.04 | \$223,552.04 | \$223,552.04 | \$708,583.96   |
| 1130     | Sueldos base al personal permaner | \$932,136.00   | \$0.00 | \$932,136.00   | \$223,552.04 | \$223,552.04 | \$223,552.04 | \$708,583.96   |
| 1131     | Sueldos base al personal permaner | \$932,136.00   | \$0.00 | \$932,136.00   | \$223,552.04 | \$223,552.04 | \$223,552.04 | \$708,583.96   |



Usc supervisor  
Rep rptCodigoProgramatico

Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión  
19/abr./2023  
06:34 p. m.

# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

#### Annual

| Ejercicio del presupuesto                   | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devenido | Egreso Ejercido | Egreso Pagado | Subejercicio |
|---------------------------------------------|-----------------|---------------------------|-------------------|---------------------|-----------------|-----------------|---------------|--------------|
| 1300 REMUNERACIONES ADICIONALES             | \$180,395.00    | \$0.00                    | \$180,395.00      | \$8,906.74          | \$8,906.74      | \$8,906.74      | \$8,906.74    | \$171,488.26 |
| 1320 Primas de vacaciones, dominical y,     | \$180,395.00    | \$0.00                    | \$180,395.00      | \$8,906.74          | \$8,906.74      | \$8,906.74      | \$8,906.74    | \$171,488.26 |
| 1321 Primas de vacaciones, dominical y,     | \$19,420.00     | \$0.00                    | \$19,420.00       | \$8,906.74          | \$8,906.74      | \$8,906.74      | \$8,906.74    | \$10,513.26  |
| 1322 GRATIFICACION ANUAL                    | \$160,975.00    | \$0.00                    | \$160,975.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$160,975.00 |
| 1400 SEGURIDAD SOCIAL                       | \$275,472.00    | \$0.00                    | \$275,472.00      | \$52,065.07         | \$52,065.07     | \$52,065.07     | \$52,065.07   | \$223,406.93 |
| 1410 Aportaciones de seguridad social       | \$210,012.00    | \$0.00                    | \$210,012.00      | \$40,051.21         | \$40,051.21     | \$40,051.21     | \$40,051.21   | \$169,960.79 |
| 1411 Aportaciones de seguridad social       | \$158,856.00    | \$0.00                    | \$158,856.00      | \$22,365.95         | \$22,365.95     | \$22,365.95     | \$22,365.95   | \$136,490.05 |
| 1414 Aportaciones al SAR                    | \$51,156.00     | \$0.00                    | \$51,156.00       | \$17,685.26         | \$17,685.26     | \$17,685.26     | \$17,685.26   | \$33,470.74  |
| 1420 Aportaciones a fondos de vivienda      | \$65,460.00     | \$0.00                    | \$65,460.00       | \$12,013.86         | \$12,013.86     | \$12,013.86     | \$12,013.86   | \$53,446.14  |
| 1421 Aportaciones a fondos de vivienda      | \$65,460.00     | \$0.00                    | \$65,460.00       | \$12,013.86         | \$12,013.86     | \$12,013.86     | \$12,013.86   | \$53,446.14  |
| 1500 OTRAS PRESTACIONES SOCIALES            | \$49,548.00     | \$0.00                    | \$49,548.00       | \$2,400.00          | \$2,400.00      | \$2,400.00      | \$2,400.00    | \$47,148.00  |
| 1540 Prestaciones contractuales             | \$49,548.00     | \$0.00                    | \$49,548.00       | \$2,400.00          | \$2,400.00      | \$2,400.00      | \$2,400.00    | \$47,148.00  |
| 1541 Prestaciones contractuales             | \$49,548.00     | \$0.00                    | \$49,548.00       | \$2,400.00          | \$2,400.00      | \$2,400.00      | \$2,400.00    | \$47,148.00  |
| 2000 MATERIALES Y SUMINISTRO                | \$188,530.00    | \$0.00                    | \$188,530.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$188,530.00 |
| 2100 Materiales de administración, emisi    | \$164,829.00    | \$0.00                    | \$164,829.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$164,829.00 |
| 2110 Materiales, útiles y equipos menor     | \$71,565.00     | \$0.00                    | \$71,565.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$71,565.00  |
| 2111 Materiales, útiles y equipos menor     | \$50,912.00     | \$0.00                    | \$50,912.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$50,912.00  |
| 2112 Gastos de oficina                      | \$20,653.00     | \$0.00                    | \$20,653.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$20,653.00  |
| 2140 Materiales, útiles y equipos menor     | \$93,264.00     | \$0.00                    | \$93,264.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$93,264.00  |
| 2141 Materiales, útiles y equipos menor     | \$93,264.00     | \$0.00                    | \$93,264.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$93,264.00  |
| 2200 ALIMENTOS Y UTENSILIOS                 | \$5,701.00      | \$0.00                    | \$5,701.00        | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$5,701.00   |
| 2210 Productos alimenticios para perso      | \$5,701.00      | \$0.00                    | \$5,701.00        | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$5,701.00   |
| 2211 Productos alimenticios para perso      | \$5,701.00      | \$0.00                    | \$5,701.00        | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$5,701.00   |
| 2600 COMBUSTIBLES, LUBRICANTES              | \$18,000.00     | \$0.00                    | \$18,000.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$18,000.00  |
| 2610 Combustibles, lubricantes y aditiv     | \$18,000.00     | \$0.00                    | \$18,000.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$18,000.00  |
| 2611 Combustibles, lubricantes y aditiv     | \$18,000.00     | \$0.00                    | \$18,000.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$18,000.00  |
| 3000 SERVICIOS GENERALES                    | \$702,188.00    | \$0.00                    | \$702,188.00      | \$41,632.04         | \$41,632.04     | \$41,632.04     | \$41,632.04   | \$660,555.96 |
| 3300 SERVICIOS PROFESIONALES, C             | \$182,960.00    | \$0.00                    | \$182,960.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$182,960.00 |
| 3310 Servicios legales, de contabilidad, e  | \$149,126.00    | \$0.00                    | \$149,126.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$149,126.00 |
| 3313 SERVICIOS DE CONSULTORIA               | \$149,126.00    | \$0.00                    | \$149,126.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$149,126.00 |
| 3340 Servicios de capacitación              | \$33,834.00     | \$0.00                    | \$33,834.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$33,834.00  |
| 3341 Servicios de capacitación              | \$33,834.00     | \$0.00                    | \$33,834.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$33,834.00  |
| 3600 SERVICIOS DE COMUNICACIÓN              | \$18,000.00     | \$0.00                    | \$18,000.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$18,000.00  |
| 3610 Difusión por radio, televisión y otros | \$18,000.00     | \$0.00                    | \$18,000.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$18,000.00  |
| 3612 Impresiones y publicaciones oficiale   | \$18,000.00     | \$0.00                    | \$18,000.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$18,000.00  |
| 3700 Servicios de traslados y viáticos      | \$75,000.00     | \$0.00                    | \$75,000.00       | \$2,893.97          | \$2,893.97      | \$2,893.97      | \$2,893.97    | \$72,106.03  |
| 3750 Viáticos en el país                    | \$75,000.00     | \$0.00                    | \$75,000.00       | \$2,893.97          | \$2,893.97      | \$2,893.97      | \$2,893.97    | \$72,106.03  |
| 3751 Viáticos en el país                    | \$75,000.00     | \$0.00                    | \$75,000.00       | \$2,893.97          | \$2,893.97      | \$2,893.97      | \$2,893.97    | \$72,106.03  |
| 3800 SERVICIOS OFICIALES                    | \$213,716.00    | \$0.00                    | \$213,716.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$213,716.00 |
| 3810 Gastos ceremonial                      | \$213,716.00    | \$0.00                    | \$213,716.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$213,716.00 |
| 3811 Gastos de ceremonial                   | \$213,716.00    | \$0.00                    | \$213,716.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$213,716.00 |





# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Del 01/ene/2023 Al 31/mar/2023

Usr: supervisor  
Rep: rptCodigoProgramatico

Fecha y 19/abr/2023

hora de Impresión 06:34 p. m.

### Ejercicio del presupuesto

|                                        | Egreso Aprobado | Ampliaciones/Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devenido | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|----------------------------------------|-----------------|--------------------------|-------------------|---------------------|-----------------|-----------------|---------------|----------------|
| 3900 OTROS SERVICIOS GENERALES         | \$212,512.00    | \$0.00                   | \$212,512.00      | \$38,738.07         | \$38,738.07     | \$38,738.07     | \$38,738.07   | \$173,773.93   |
| 3920 Impuestos y derechos              | \$173,536.00    | \$0.00                   | \$173,536.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$173,536.00   |
| 3921 Impuestos y derechos              | \$173,536.00    | \$0.00                   | \$173,536.00      | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$173,536.00   |
| 3980 Impuesto sobre nóminas y otros qu | \$38,976.00     | \$0.00                   | \$38,976.00       | \$38,738.07         | \$38,738.07     | \$38,738.07     | \$38,738.07   | \$237.93       |
| 3981 Impuesto sobre nóminas y otros qu | \$38,976.00     | \$0.00                   | \$38,976.00       | \$38,738.07         | \$38,738.07     | \$38,738.07     | \$38,738.07   | \$237.93       |
| 5000 BIENES MUEBLES, INMUEBLES         | \$17,893.00     | \$0.00                   | \$17,893.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$17,893.00    |
| 5200 MOBILIARIO Y EQUIPO EDUCACI       | \$17,893.00     | \$0.00                   | \$17,893.00       | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$17,893.00    |
| 5210 Equipos y aparatos audiovisuales  | \$8,921.00      | \$0.00                   | \$8,921.00        | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$8,921.00     |
| 5211 Equipos y aparatos audiovisuales  | \$8,921.00      | \$0.00                   | \$8,921.00        | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$8,921.00     |
| 5230 Camaras fotográficas y de video   | \$8,972.00      | \$0.00                   | \$8,972.00        | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$8,972.00     |
| 5231 Camaras fotográficas y de video   | \$8,972.00      | \$0.00                   | \$8,972.00        | \$0.00              | \$0.00          | \$0.00          | \$0.00        | \$8,972.00     |
| 02-02-05                               | \$2,346,162.00  | \$0.00                   | \$2,346,162.00    | \$328,555.89        | \$328,555.89    | \$328,555.89    | \$328,555.89  | \$2,017,606.11 |
| OTROS                                  | \$2,346,162.00  | \$0.00                   | \$2,346,162.00    | \$328,555.89        | \$328,555.89    | \$328,555.89    | \$328,555.89  | \$2,017,606.11 |
| UNIDAD TÉCNICA DE DERI                 | \$2,346,162.00  | \$0.00                   | \$2,346,162.00    | \$328,555.89        | \$328,555.89    | \$328,555.89    | \$328,555.89  | \$2,017,606.11 |

### 115 UNIDAD DE TRANSPARENCIA

#### 05 OTROS

#### 02-02-05

|                                          |                |        |                |              |              |              |              |                |
|------------------------------------------|----------------|--------|----------------|--------------|--------------|--------------|--------------|----------------|
| 1000 SERVICIOS PERSONALES                | \$1,448,950.00 | \$0.00 | \$1,448,950.00 | \$287,854.88 | \$287,854.88 | \$287,854.88 | \$287,854.88 | \$1,161,095.12 |
| 1100 REMUNERACIONES AL PERSON            | \$937,716.00   | \$0.00 | \$937,716.00   | \$207,343.20 | \$207,343.20 | \$207,343.20 | \$207,343.20 | \$730,372.80   |
| 1130 Sueldos base al personal permaner   | \$937,716.00   | \$0.00 | \$937,716.00   | \$207,343.20 | \$207,343.20 | \$207,343.20 | \$207,343.20 | \$730,372.80   |
| 1131 Sueldos base al personal permaner   | \$937,716.00   | \$0.00 | \$937,716.00   | \$207,343.20 | \$207,343.20 | \$207,343.20 | \$207,343.20 | \$730,372.80   |
| 1300 REMUNERACIONES ADICIONALE           | \$181,954.00   | \$0.00 | \$181,954.00   | \$8,720.90   | \$8,720.90   | \$8,720.90   | \$8,720.90   | \$173,233.10   |
| 1320 Primas de vacaciones, dominical y   | \$181,954.00   | \$0.00 | \$181,954.00   | \$8,720.90   | \$8,720.90   | \$8,720.90   | \$8,720.90   | \$173,233.10   |
| 1321 Primas de vacaciones, dominical y   | \$181,954.00   | \$0.00 | \$181,954.00   | \$8,720.90   | \$8,720.90   | \$8,720.90   | \$8,720.90   | \$173,233.10   |
| 1322 GRATIFICACION ANUAL                 | \$162,418.00   | \$0.00 | \$162,418.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$162,418.00   |
| 1400 SEGURIDAD SOCIAL                    | \$279,732.00   | \$0.00 | \$279,732.00   | \$66,990.78  | \$66,990.78  | \$66,990.78  | \$66,990.78  | \$212,741.22   |
| 1410 Aportaciones de seguridad social    | \$213,852.00   | \$0.00 | \$213,852.00   | \$51,503.07  | \$51,503.07  | \$51,503.07  | \$51,503.07  | \$162,348.93   |
| 1411 Aportaciones de seguridad social    | \$162,372.00   | \$0.00 | \$162,372.00   | \$28,686.53  | \$28,686.53  | \$28,686.53  | \$28,686.53  | \$133,685.47   |
| 1414 Aportaciones al SAR                 | \$51,480.00    | \$0.00 | \$51,480.00    | \$22,816.54  | \$22,816.54  | \$22,816.54  | \$22,816.54  | \$28,663.46    |
| 1420 Aportaciones a fondos de vivienda   | \$65,880.00    | \$0.00 | \$65,880.00    | \$15,487.71  | \$15,487.71  | \$15,487.71  | \$15,487.71  | \$50,392.29    |
| 1421 Aportaciones a fondos de vivienda   | \$65,880.00    | \$0.00 | \$65,880.00    | \$15,487.71  | \$15,487.71  | \$15,487.71  | \$15,487.71  | \$50,392.29    |
| 1500 OTRAS PRESTACIONES SOCIAL           | \$49,548.00    | \$0.00 | \$49,548.00    | \$4,800.00   | \$4,800.00   | \$4,800.00   | \$4,800.00   | \$44,748.00    |
| 1540 Prestaciones contractuales          | \$49,548.00    | \$0.00 | \$49,548.00    | \$4,800.00   | \$4,800.00   | \$4,800.00   | \$4,800.00   | \$44,748.00    |
| 1541 Prestaciones contractuales          | \$49,548.00    | \$0.00 | \$49,548.00    | \$4,800.00   | \$4,800.00   | \$4,800.00   | \$4,800.00   | \$44,748.00    |
| 2000 MATERIALES Y SUMINISTRO             | \$66,354.00    | \$0.00 | \$66,354.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$66,354.00    |
| 2100 Materiales de administración, emisi | \$65,546.00    | \$0.00 | \$65,546.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$65,546.00    |
| 2110 Materiales, útiles y equipos menor  | \$39,908.00    | \$0.00 | \$39,908.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$39,908.00    |
| 2111 Materiales, útiles y equipos menor  | \$28,494.00    | \$0.00 | \$28,494.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$28,494.00    |



# INSTITUTO ESTATAL ELECTORAL

Hidalgo

## Reporte por Código Programático

Annual

Del 01/ene./2023 Al 31/mar./2023

Ust: supervisor  
Rep rptCodigoProgramatico

Fecha y hora de Impresión | 19/abr./2023  
06:34 p. m.

### Ejercicio del presupuesto

|      | Egreso Aprobado                      | Ampliaciones/Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|------|--------------------------------------|--------------------------|-------------------|---------------------|------------------|-----------------|---------------|--------------|
| 2112 | Gastos de oficina                    | \$0.00                   | \$10,107.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$10,107.00  |
| 2113 | Muebles de oficina, estantería y eq  | \$0.00                   | \$1,307.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$1,307.00   |
| 2140 | Materiales, útiles y equipos menor   | \$0.00                   | \$24,246.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$24,246.00  |
| 2141 | Materiales, útiles y equipos menor   | \$0.00                   | \$24,246.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$24,246.00  |
| 2160 | Material de limpieza                 | \$0.00                   | \$1,392.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$1,392.00   |
| 2161 | Material de limpieza                 | \$0.00                   | \$1,392.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$1,392.00   |
| 2400 | MATERIALES Y ARTICULOS DE C          | \$0.00                   | \$808.00          | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$808.00     |
| 2460 | Material eléctrico y electrónico     | \$0.00                   | \$808.00          | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$808.00     |
| 2462 | Material Electrónico                 | \$0.00                   | \$808.00          | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$808.00     |
| 3000 | SERVICIOS GENERALES                  | \$0.00                   | \$230,796.00      | \$37,032.93         | \$37,032.93      | \$37,032.93     | \$37,032.93   | \$193,763.07 |
| 3300 | SERVICIOS PROFESIONALES, C           | \$0.00                   | \$3,266.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$3,266.00   |
| 3360 | Servicios de apoyo administrativo, l | \$0.00                   | \$3,266.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$3,266.00   |
| 3361 | Servicios de apoyo administrativo, l | \$0.00                   | \$3,266.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$3,266.00   |
| 3700 | Servicios de traslados y viáticos    | \$0.00                   | \$14,832.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$14,832.00  |
| 3750 | Viáticos en el país                  | \$0.00                   | \$14,832.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$14,832.00  |
| 3751 | Viáticos en el país                  | \$0.00                   | \$14,832.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$14,832.00  |
| 3900 | OTROS SERVICIOS GENERALES            | \$0.00                   | \$212,698.00      | \$37,032.93         | \$37,032.93      | \$37,032.93     | \$37,032.93   | \$175,665.07 |
| 3920 | Impuestos y derechos                 | \$0.00                   | \$173,470.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$173,470.00 |
| 3921 | Impuestos y derechos                 | \$0.00                   | \$173,470.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$173,470.00 |
| 3980 | Impuesto sobre nóminas y otros qu    | \$0.00                   | \$39,228.00       | \$37,032.93         | \$37,032.93      | \$37,032.93     | \$37,032.93   | \$2,195.07   |
| 3981 | Impuesto sobre nóminas y otros qu    | \$0.00                   | \$39,228.00       | \$37,032.93         | \$37,032.93      | \$37,032.93     | \$37,032.93   | \$2,195.07   |

|                       |                |        |                |              |              |              |              |                |
|-----------------------|----------------|--------|----------------|--------------|--------------|--------------|--------------|----------------|
| 02-02-05              | \$1,746,100.00 | \$0.00 | \$1,746,100.00 | \$324,887.81 | \$324,887.81 | \$324,887.81 | \$324,887.81 | \$1,421,212.19 |
| OTROS                 | \$1,746,100.00 | \$0.00 | \$1,746,100.00 | \$324,887.81 | \$324,887.81 | \$324,887.81 | \$324,887.81 | \$1,421,212.19 |
| UNIDAD DE TRANSPARENC | \$1,746,100.00 | \$0.00 | \$1,746,100.00 | \$324,887.81 | \$324,887.81 | \$324,887.81 | \$324,887.81 | \$1,421,212.19 |

### 117 CENTRO DE ESTUDIOS PARA LA DEMOCRACIA

#### 05 OTROS

02-02-05

|      |                                   |        |                |              |              |              |              |                |
|------|-----------------------------------|--------|----------------|--------------|--------------|--------------|--------------|----------------|
| 1000 | SERVICIOS PERSONALES              | \$0.00 | \$3,684,800.00 | \$336,084.68 | \$336,084.68 | \$336,084.68 | \$336,084.68 | \$3,348,715.32 |
| 1100 | REMUNERACIONES AL PERSON          | \$0.00 | \$2,489,700.00 | \$274,597.88 | \$274,597.88 | \$274,597.88 | \$274,597.88 | \$2,215,102.12 |
| 1130 | Sueldos base al personal permaner | \$0.00 | \$2,489,700.00 | \$274,597.88 | \$274,597.88 | \$274,597.88 | \$274,597.88 | \$2,215,102.12 |
| 1131 | Sueldos base al personal permaner | \$0.00 | \$2,489,700.00 | \$274,597.88 | \$274,597.88 | \$274,597.88 | \$274,597.88 | \$2,215,102.12 |
| 1300 | REMUNERACIONES ADICIONALE         | \$0.00 | \$470,613.00   | \$10,017.79  | \$10,017.79  | \$10,017.79  | \$10,017.79  | \$460,595.21   |
| 1320 | Primas de vacaciones, dominical y | \$0.00 | \$470,613.00   | \$10,017.79  | \$10,017.79  | \$10,017.79  | \$10,017.79  | \$460,595.21   |
| 1321 | Primas de vacaciones, dominical y | \$0.00 | \$51,868.00    | \$10,017.79  | \$10,017.79  | \$10,017.79  | \$10,017.79  | \$41,850.21    |
| 1322 | GRATIFICACION ANUAL               | \$0.00 | \$418,745.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$418,745.00   |
| 1400 | SEGURIDAD SOCIAL                  | \$0.00 | \$707,975.00   | \$51,469.01  | \$51,469.01  | \$51,469.01  | \$51,469.01  | \$656,505.99   |
| 1410 | Aportaciones de seguridad social  | \$0.00 | \$533,783.00   | \$39,554.69  | \$39,554.69  | \$39,554.69  | \$39,554.69  | \$494,228.31   |
| 1411 | Aportaciones de seguridad social  | \$0.00 | \$397,667.00   | \$22,002.54  | \$22,002.54  | \$22,002.54  | \$22,002.54  | \$375,664.46   |





Usc. supervisor  
Rep rptCodigoProgramatico

# INSTITUTO ESTATAL ELECTORAL

## Hidalgo

### Reporte por Código Programático

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto |                                       | Egreso Aprobado | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio   |
|---------------------------|---------------------------------------|-----------------|---------------------------|-------------------|---------------------|------------------|-----------------|---------------|----------------|
| 1414                      | Aportaciones al SAR                   | \$136,116.00    | \$0.00                    | \$136,116.00      | \$17,552.15         | \$17,552.15      | \$17,552.15     | \$17,552.15   | \$118,563.85   |
| 1420                      | Aportaciones a fondos de vivienda     | \$174,192.00    | \$0.00                    | \$174,192.00      | \$11,914.32         | \$11,914.32      | \$11,914.32     | \$11,914.32   | \$162,277.68   |
| 1421                      | Aportaciones a fondos de vivienda     | \$174,192.00    | \$0.00                    | \$174,192.00      | \$11,914.32         | \$11,914.32      | \$11,914.32     | \$11,914.32   | \$162,277.68   |
| 1500                      | OTRAS PRESTACIONES SOCIALES           | \$16,512.00     | \$0.00                    | \$16,512.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$16,512.00    |
| 1500                      | OTRAS PRESTACIONES SOCIALES           | \$16,512.00     | \$0.00                    | \$16,512.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$16,512.00    |
| 1540                      | Prestaciones contractuales            | \$16,512.00     | \$0.00                    | \$16,512.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$16,512.00    |
| 1541                      | Prestaciones contractuales            | \$16,512.00     | \$0.00                    | \$16,512.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$16,512.00    |
| 2000                      | MATERIALES Y SUMINISTROS              | \$243,231.00    | \$0.00                    | \$243,231.00      | \$909.00            | \$909.00         | \$909.00        | \$909.00      | \$242,322.00   |
| 2100                      | Materiales de administración, emisión | \$207,231.00    | \$0.00                    | \$207,231.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$207,231.00   |
| 2110                      | Materiales, útiles y equipos menores  | \$63,208.00     | \$0.00                    | \$63,208.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$63,208.00    |
| 2111                      | Materiales, útiles y equipos menores  | \$44,137.00     | \$0.00                    | \$44,137.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$44,137.00    |
| 2112                      | Gastos de oficina                     | \$19,071.00     | \$0.00                    | \$19,071.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$19,071.00    |
| 2140                      | Materiales, útiles y equipos menores  | \$139,859.00    | \$0.00                    | \$139,859.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$139,859.00   |
| 2141                      | Materiales, útiles y equipos menores  | \$139,859.00    | \$0.00                    | \$139,859.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$139,859.00   |
| 2160                      | Material de limpieza                  | \$4,164.00      | \$0.00                    | \$4,164.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$4,164.00     |
| 2161                      | Material de limpieza                  | \$4,164.00      | \$0.00                    | \$4,164.00        | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$4,164.00     |
| 2200                      | ALIMENTOS Y UTENSILIOS                | \$24,000.00     | \$0.00                    | \$24,000.00       | \$909.00            | \$909.00         | \$909.00        | \$909.00      | \$23,091.00    |
| 2210                      | Productos alimenticios para personal  | \$24,000.00     | \$0.00                    | \$24,000.00       | \$909.00            | \$909.00         | \$909.00        | \$909.00      | \$23,091.00    |
| 2211                      | Productos alimenticios para personal  | \$24,000.00     | \$0.00                    | \$24,000.00       | \$909.00            | \$909.00         | \$909.00        | \$909.00      | \$23,091.00    |
| 2600                      | COMBUSTIBLES, LUBRICANTES             | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$12,000.00    |
| 2610                      | Combustibles, lubricantes y aditivos  | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$12,000.00    |
| 2611                      | Combustibles, lubricantes y aditivos  | \$12,000.00     | \$0.00                    | \$12,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$12,000.00    |
| 3000                      | SERVICIOS GENERALES                   | \$1,192,734.00  | \$0.00                    | \$1,192,734.00    | \$64,297.08         | \$64,297.08      | \$64,297.08     | \$64,297.08   | \$1,128,436.92 |
| 3300                      | SERVICIOS PROFESIONALES, C            | \$258,572.00    | \$0.00                    | \$258,572.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$258,572.00   |
| 3340                      | Servicios de capacitación             | \$32,000.00     | \$0.00                    | \$32,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$32,000.00    |
| 3341                      | Servicios de capacitación             | \$32,000.00     | \$0.00                    | \$32,000.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$32,000.00    |
| 3390                      | Servicios profesionales, científicos  | \$226,572.00    | \$0.00                    | \$226,572.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$226,572.00   |
| 3391                      | Servicios profesionales, científicos  | \$226,572.00    | \$0.00                    | \$226,572.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$226,572.00   |
| 3700                      | Servicios de traslados y viáticos     | \$45,400.00     | \$0.00                    | \$45,400.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$45,400.00    |
| 3750                      | Viáticos en el país                   | \$45,400.00     | \$0.00                    | \$45,400.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$45,400.00    |
| 3751                      | Viáticos en el país                   | \$45,400.00     | \$0.00                    | \$45,400.00       | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$45,400.00    |
| 3800                      | SERVICIOS OFICIALES                   | \$237,092.00    | \$0.00                    | \$237,092.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$237,092.00   |
| 3810                      | Gastos ceremonial                     | \$237,092.00    | \$0.00                    | \$237,092.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$237,092.00   |
| 3811                      | Gastos de ceremonial                  | \$237,092.00    | \$0.00                    | \$237,092.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$237,092.00   |
| 3900                      | OTROS SERVICIOS GENERALES             | \$651,670.00    | \$0.00                    | \$651,670.00      | \$64,297.08         | \$64,297.08      | \$64,297.08     | \$64,297.08   | \$587,372.92   |
| 3920                      | Impuestos y derechos                  | \$547,906.00    | \$0.00                    | \$547,906.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$547,906.00   |
| 3921                      | Impuestos y derechos                  | \$547,906.00    | \$0.00                    | \$547,906.00      | \$0.00              | \$0.00           | \$0.00          | \$0.00        | \$547,906.00   |
| 3980                      | Impuesto sobre nóminas y otros qu     | \$103,764.00    | \$0.00                    | \$103,764.00      | \$64,297.08         | \$64,297.08      | \$64,297.08     | \$64,297.08   | \$39,466.92    |
| 3981                      | Impuesto sobre nóminas y otros qu     | \$103,764.00    | \$0.00                    | \$103,764.00      | \$64,297.08         | \$64,297.08      | \$64,297.08     | \$64,297.08   | \$39,466.92    |
| 02-02-05                  |                                       | \$5,120,765.00  | \$0.00                    | \$5,120,765.00    | \$401,290.76        | \$401,290.76     | \$401,290.76    | \$401,290.76  | \$4,719,474.24 |
| OTROS                     |                                       | \$5,120,765.00  | \$0.00                    | \$5,120,765.00    | \$401,290.76        | \$401,290.76     | \$401,290.76    | \$401,290.76  | \$4,719,474.24 |
| CENTRO DE ESTUDIOS PAI    |                                       | \$5,120,765.00  | \$0.00                    | \$5,120,765.00    | \$401,290.76        | \$401,290.76     | \$401,290.76    | \$401,290.76  | \$4,719,474.24 |



U.S.R. supervisor  
Rep rptCódigoProgramático

# INSTITUTO ESTATAL ELECTORAL

Hidalgo  
Reporte por Código Programático

Anual

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

## Ejercicio del presupuesto

Egreso  
Aprobado

Ampliaciones/  
Reducciones

Egreso  
Modificado

Egreso  
Comprometido

Egreso  
Devengado

Egreso  
Ejercido

Egreso  
Pagado

Subejercicio

## 118 UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES

### 05 OTROS

02-02-05

|      |                                      |                |        |                |              |              |              |              |                |
|------|--------------------------------------|----------------|--------|----------------|--------------|--------------|--------------|--------------|----------------|
| 1000 | SERVICIOS PERSONALES                 | \$3,089,438.00 | \$0.00 | \$3,089,438.00 | \$310,516.88 | \$310,516.88 | \$310,516.88 | \$310,516.88 | \$2,778,921.12 |
| 1100 | REMUNERACIONES AL PERSON             | \$1,997,172.00 | \$0.00 | \$1,997,172.00 | \$163,757.70 | \$163,757.70 | \$163,757.70 | \$163,757.70 | \$1,833,414.30 |
| 1130 | Sueldos base al personal permaner    | \$1,997,172.00 | \$0.00 | \$1,997,172.00 | \$163,757.70 | \$163,757.70 | \$163,757.70 | \$163,757.70 | \$1,833,414.30 |
| 1131 | Sueldos base al personal permaner    | \$1,997,172.00 | \$0.00 | \$1,997,172.00 | \$163,757.70 | \$163,757.70 | \$163,757.70 | \$163,757.70 | \$1,833,414.30 |
| 1300 | REMUNERACIONES ADICIONALE            | \$388,837.00   | \$0.00 | \$388,837.00   | \$6,823.23   | \$6,823.23   | \$6,823.23   | \$6,823.23   | \$382,013.77   |
| 1320 | Primas de vacaciones, dominical y    | \$388,837.00   | \$0.00 | \$388,837.00   | \$6,823.23   | \$6,823.23   | \$6,823.23   | \$6,823.23   | \$382,013.77   |
| 1321 | Primas de vacaciones, dominical y    | \$41,608.00    | \$0.00 | \$41,608.00    | \$6,823.23   | \$6,823.23   | \$6,823.23   | \$6,823.23   | \$34,784.77    |
| 1322 | GRATIFICACION ANUAL                  | \$347,229.00   | \$0.00 | \$347,229.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$347,229.00   |
| 1400 | SEGURIDAD SOCIAL                     | \$587,785.00   | \$0.00 | \$587,785.00   | \$127,935.95 | \$127,935.95 | \$127,935.95 | \$127,935.95 | \$459,849.05   |
| 1410 | Aportaciones de seguridad social     | \$447,432.00   | \$0.00 | \$447,432.00   | \$98,461.01  | \$98,461.01  | \$98,461.01  | \$98,461.01  | \$348,970.99   |
| 1411 | Aportaciones de seguridad social     | \$337,728.00   | \$0.00 | \$337,728.00   | \$55,052.03  | \$55,052.03  | \$55,052.03  | \$55,052.03  | \$282,675.97   |
| 1414 | Aportaciones al SAR                  | \$109,704.00   | \$0.00 | \$109,704.00   | \$43,408.98  | \$43,408.98  | \$43,408.98  | \$43,408.98  | \$66,295.02    |
| 1420 | Aportaciones a fondos de vivienda    | \$140,353.00   | \$0.00 | \$140,353.00   | \$29,474.94  | \$29,474.94  | \$29,474.94  | \$29,474.94  | \$110,878.06   |
| 1421 | Aportaciones a fondos de vivienda    | \$140,353.00   | \$0.00 | \$140,353.00   | \$29,474.94  | \$29,474.94  | \$29,474.94  | \$29,474.94  | \$110,878.06   |
| 1500 | OTRAS PRESTACIONES SOCIALI           | \$115,644.00   | \$0.00 | \$115,644.00   | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$103,644.00   |
| 1540 | Prestaciones contractuales           | \$115,644.00   | \$0.00 | \$115,644.00   | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$103,644.00   |
| 1541 | Prestaciones contractuales           | \$115,644.00   | \$0.00 | \$115,644.00   | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$12,000.00  | \$103,644.00   |
| 2000 | MATERIALES Y SUMINISTRO              | \$1,265,240.00 | \$0.00 | \$1,265,240.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,265,240.00 |
| 2100 | Materiales de administración, emisi  | \$1,002,381.00 | \$0.00 | \$1,002,381.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,002,381.00 |
| 2110 | Materiales, útiles y equipos menore  | \$143,793.00   | \$0.00 | \$143,793.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$143,793.00   |
| 2111 | Materiales, útiles y equipos menore  | \$110,417.00   | \$0.00 | \$110,417.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$110,417.00   |
| 2112 | Gastos de oficina                    | \$30,406.00    | \$0.00 | \$30,406.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$30,406.00    |
| 2113 | Muebles de oficina, estantería y eqi | \$2,970.00     | \$0.00 | \$2,970.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$2,970.00     |
| 2140 | Materiales, útiles y equipos menore  | \$858,588.00   | \$0.00 | \$858,588.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$858,588.00   |
| 2141 | Materiales, útiles y equipos menore  | \$858,588.00   | \$0.00 | \$858,588.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$858,588.00   |
| 2400 | MATERIALES Y ARTICULOS DE (          | \$142,933.00   | \$0.00 | \$142,933.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$142,933.00   |
| 2460 | Material eléctrico y electrónico     | \$142,933.00   | \$0.00 | \$142,933.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$142,933.00   |
| 2461 | Material eléctrico y electrónico     | \$1,153.00     | \$0.00 | \$1,153.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,153.00     |
| 2462 | Material Electrónico                 | \$141,780.00   | \$0.00 | \$141,780.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$141,780.00   |
| 2900 | HERRAMIENTAS, REFACCIONES            | \$119,926.00   | \$0.00 | \$119,926.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$119,926.00   |
| 2910 | Herramientas menores                 | \$38,227.00    | \$0.00 | \$38,227.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$38,227.00    |
| 2911 | Herramientas menores                 | \$38,227.00    | \$0.00 | \$38,227.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$38,227.00    |
| 2940 | Refacciones y accesorios menores     | \$81,699.00    | \$0.00 | \$81,699.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$81,699.00    |
| 2941 | Refacciones y accesorios menores     | \$81,699.00    | \$0.00 | \$81,699.00    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$81,699.00    |
| 3000 | SERVICIOS GENERALES                  | \$2,024,318.00 | \$0.00 | \$2,024,318.00 | \$615,418.19 | \$615,418.19 | \$615,418.19 | \$615,418.19 | \$1,408,899.81 |





# INSTITUTO ESTATAL ELECTORAL

## Hidalgo Reporte por Código Programático Anual

Usr: supervisor  
Rep: rptCodigoProgramatico

Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de impresión: 19/abr./2023  
06:34 p. m.

| Ejercicio del presupuesto | Egreso Aprobado                      | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercicio | Egreso Pagado | Subejercicio |
|---------------------------|--------------------------------------|---------------------------|-------------------|---------------------|------------------|------------------|---------------|--------------|
| 3100                      | SERVICIOS BASICOS                    | \$1,177,540.00            | \$1,177,540.00    | \$596,959.73        | \$596,959.73     | \$596,959.73     | \$596,959.73  | \$596,959.73 |
| 3140                      | Telefonia Tradicional                | \$861,348.00              | \$861,348.00      | \$585,761.73        | \$585,761.73     | \$585,761.73     | \$585,761.73  | \$585,761.73 |
| 3141                      | Telefonia tradicional                | \$861,348.00              | \$861,348.00      | \$585,761.73        | \$585,761.73     | \$585,761.73     | \$585,761.73  | \$585,761.73 |
| 3160                      | Servicios de telecomunicaciones y:   | \$58,824.00               | \$58,824.00       | \$11,198.00         | \$11,198.00      | \$11,198.00      | \$11,198.00   | \$11,198.00  |
| 3163                      | Servicios de Internet                | \$58,824.00               | \$58,824.00       | \$11,198.00         | \$11,198.00      | \$11,198.00      | \$11,198.00   | \$11,198.00  |
| 3170                      | Servicios de acceso a Internet, redi | \$257,368.00              | \$257,368.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3171                      | Servicios de acceso de Internet, rex | \$257,368.00              | \$257,368.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3200                      | SERVICIOS DE ARRENDAMIENTO           | \$248,204.00              | \$248,204.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3230                      | Arrendamiento de mobiliario y equi   | \$8,972.00                | \$8,972.00        | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3234                      | Servicios de Mantenimiento de Apit   | \$8,972.00                | \$8,972.00        | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3270                      | Arrendamiento de activos intangible  | \$239,232.00              | \$239,232.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3271                      | Arrendamiento de activos intangible  | \$239,232.00              | \$239,232.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3300                      | SERVICIOS PROFESIONALES, C           | \$57,302.00               | \$57,302.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3340                      | Servicios de capacitación            | \$57,302.00               | \$57,302.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3341                      | Servicios de capacitación            | \$57,302.00               | \$57,302.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3500                      | SERVICIOS DE INSTALACION, RI         | \$71,442.00               | \$71,442.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3530                      | Instalación, reparación y mantenim   | \$50,244.00               | \$50,244.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3531                      | Instalación, reparación y mantenim   | \$50,244.00               | \$50,244.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3570                      | Instalación, reparación y mantenim   | \$21,198.00               | \$21,198.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3571                      | Instalación, reparación y mantenim   | \$21,198.00               | \$21,198.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3700                      | Servicios de traslados y viáticos    | \$27,200.00               | \$27,200.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3750                      | Viáticos en el país                  | \$27,200.00               | \$27,200.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3751                      | Viáticos en el país                  | \$27,200.00               | \$27,200.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3900                      | OTROS SERVICIOS GENERALES            | \$442,630.00              | \$442,630.00      | \$18,458.46         | \$18,458.46      | \$18,458.46      | \$18,458.46   | \$18,458.46  |
| 3920                      | Impuestos y derechos                 | \$359,050.00              | \$359,050.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3921                      | Impuestos y derechos                 | \$359,050.00              | \$359,050.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 3980                      | Impuesto sobre nóminas y otros qu    | \$83,580.00               | \$83,580.00       | \$18,458.46         | \$18,458.46      | \$18,458.46      | \$18,458.46   | \$18,458.46  |
| 3981                      | Impuesto sobre nóminas y otros qu    | \$83,580.00               | \$83,580.00       | \$18,458.46         | \$18,458.46      | \$18,458.46      | \$18,458.46   | \$18,458.46  |
| 5000                      | BIENES MUEBLES, INMUEBLES            | \$1,364,402.00            | \$1,364,402.00    | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 5100                      | MOBILIARIO Y EQUIPO DE ADMIN         | \$1,285,293.00            | \$1,285,293.00    | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 5150                      | Equipos de cómputo y de tecnologí    | \$493,040.00              | \$493,040.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 5151                      | Equipo de cómputo y de tecnología    | \$493,040.00              | \$493,040.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 5190                      | Otro mobiliario y equipo de admini   | \$792,253.00              | \$792,253.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 5191                      | Otros mobiliarios y equipos de adm   | \$792,253.00              | \$792,253.00      | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 5200                      | MOBILIARIO Y EQUIPO EDUCACI          | \$79,109.00               | \$79,109.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 5210                      | Equipos y aparatos audiovisuales     | \$79,109.00               | \$79,109.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 5211                      | Equipos y aparatos audiovisuales     | \$79,109.00               | \$79,109.00       | \$0.00              | \$0.00           | \$0.00           | \$0.00        | \$0.00       |
| 02-02-05                  |                                      | \$7,743,398.00            | \$7,743,398.00    | \$925,935.07        | \$925,935.07     | \$925,935.07     | \$925,935.07  | \$925,935.07 |
| OTROS                     |                                      | \$7,743,398.00            | \$7,743,398.00    | \$925,935.07        | \$925,935.07     | \$925,935.07     | \$925,935.07  | \$925,935.07 |
| UNIDAD DE TECNOLOGÍAS     |                                      | \$7,743,398.00            | \$7,743,398.00    | \$925,935.07        | \$925,935.07     | \$925,935.07     | \$925,935.07  | \$925,935.07 |



Ustr. supervisor  
Rep. rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo  
Reporte por Código Programático

Anual

Del 01/ene./2023 Al 31/mar./2023

Fecha y 19/abr./2023

hora de Impresión 06:34 p. m.

| Ejercicio del presupuesto | Egreso Aprobado  | Ampliaciones/ Reducciones | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado   | Subejercicio     |
|---------------------------|------------------|---------------------------|-------------------|---------------------|------------------|-----------------|-----------------|------------------|
| TOTAL GENERAL             | \$179,632,387.00 | \$0.00                    | \$179,632,387.00  | \$84,605,918.92     | \$43,141,492.73  | \$43,141,492.73 | \$43,141,492.73 | \$136,490,894.27 |