INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	**CONSEJEROS**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$9,987,501.50**	**$1,156,537.33**	**$11,144,038.83**	**$11,061,203.07**	**$11,061,203.07**	**$11,061,203.07**	**$10,892,976.93**	**$8 2,835.76**
1100	REMUNERACIONES AL PERSON	$6,729,677.28	-$751,008.23	$5,978,669.05	$5,978,669.05	$5,978,669.05	$5,978,669.05	$5,978,669.05	$0.00
1130	Sueldos base al personal permaner	$6,729,677.28	-$751,008.23	$5,978,669.05	$5,978,669.05	$5,978,669.05	$5,978,669.05	$5,978,669.05	$0.00
1131	Sueldos base al personal permaner	$6,729,677.28	-$751,008.23	$5,978,669.05	$5,978,669.05	$5,978,669.05	$5,978,669.05	$5,978,669.05	$0.00
1200	Remuneraciones al personal de car	$0.00	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$0.00
1210	Honorarios asimilables a salarios	$0.00	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$0.00
1211	Honorarios asimilables a salarios	$0.00	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$200,052.91	$0.00
1300	REMUNERACIONES ADICIONALE	$1,277,527.58	-$33,838.63	$1,243,688.95	$1,243,688.95	$1,243,688.95	$1,243,688.95	$1,243,688.95	$0.00
1320	Primas de vacaciones, dominical y	$1,277,527.58	-$33,838.63	$1,243,688.95	$1,243,688.95	$1,243,688.95	$1,243,688.95	$1,243,688.95	$0.00
1321	Primas de vacaciones, dominical y	$140,201.62	-$329.45	$139,872.17	$139,872.17	$139,872.17	$139,872.17	$139,872.17	$0.00
1322	GRATIFICACION ANUAL	$1,137,325.96	-$33,509.18	$1,103,816.78	$1,103,816.78	$1,103,816.78	$1,103,816.78	$1,103,816.78	$0.00
1400	SEGURIDAD SOCIAL	$1,850,696.64	-$496,890.00	$1,353,806.64	$1,270,970.88	$1,270,970.88	$1,270,970.88	$1,102,744.74	$8 2,835.76
1410	Aportaciones de seguridad social	$1,401,136.92	-$396,890.00	$1,004,246.92	$961,254.59	$961,254.59	$961,254.59	$845,199.38	$4 2,992.33
1412	Aportaciones al IMSS	$1,064,340.72	-$448,787.66	$615,553.06	$572,560.73	$572,560.73	$572,560.73	$521,980.03	$4 2,992.33
1414	Aportaciones al SAR	$336,796.20	$51,897.66	$388,693.86	$388,693.86	$388,693.86	$388,693.86	$323,219.35	$0.00
1420	Aportaciones a fondos de vivienda	$449,559.72	-$100,000.00	$349,559.72	$309,716.29	$309,716.29	$309,716.29	$257,545.36	$3 9,843.43
1422	Aportaciones a la INFONAVIT	$449,559.72	-$100,000.00	$349,559.72	$309,716.29	$309,716.29	$309,716.29	$257,545.36	$3 9,843.43
1500	OTRAS PRESTACIONES SOCIALI	$129,600.00	$2,238,221.28	$2,367,821.28	$2,367,821.28	$2,367,821.28	$2,367,821.28	$2,367,821.28	$0.00
1540	Prestaciones contractuales	$129,600.00	$2,238,221.28	$2,367,821.28	$2,367,821.28	$2,367,821.28	$2,367,821.28	$2,367,821.28	$0.00
1541	Prestaciones contractuales	$129,600.00	$1,950,221.28	$2,079,821.28	$2,079,821.28	$2,079,821.28	$2,079,821.28	$2,079,821.28	$0.00
1542	Compensación Garantizada	$0.00	$288,000.00	$288,000.00	$288,000.00	$288,000.00	$288,000.00	$288,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$862,713.00**	**-$309,737.15**	**$552,975.85**	**$138,685.51**	**$138,685.51**	**$138,685.51**	**$138,685.51**	**$41 4,290.34**
2100	Materiales de administración, emisi	$690,713.00	-$315,500.00	$375,213.00	$130,757.65	$130,757.65	$130,757.65	$130,757.65	$24 4,455.35
2110	Materiales, útiles y equipos menore	$406,456.00	-$130,500.00	$275,956.00	$66,489.83	$66,489.83	$66,489.83	$66,489.83	$20 9,466.17
2111	Materiales, útiles y equipos menore	$329,930.00	-$128,800.00	$201,130.00	$47,027.55	$47,027.55	$47,027.55	$47,027.55	$15 4,102.45
2112	Gastos de oficina	$76,526.00	-$2,500.00	$74,026.00	$18,667.28	$18,667.28	$18,667.28	$18,667.28	$5 5,358.72
2113	Muebles de oficina, estanteria y eq	$0.00	$800.00	$800.00	$795.00	$795.00	$795.00	$795.00	$5.00
2140	Materiales, útiles y equipos menore	$252,995.00	-$185,000.00	$67,995.00	$63,683.03	$63,683.03	$63,683.03	$63,683.03	$ 4,311.97
2141	Materiales, útiles y equipos menore	$252,995.00	-$185,000.00	$67,995.00	$63,683.03	$63,683.03	$63,683.03	$63,683.03	$ 4,311.97
2160	Material de limpieza	$31,262.00	$0.00	$31,262.00	$584.79	$584.79	$584.79	$584.79	$3 0,677.21
2161	Material de limpieza	$31,262.00	$0.00	$31,262.00	$584.79	$584.79	$584.79	$584.79	$3 0,677.21
2200	ALIMENTOS Y UTENSILIOS	$158,400.00	$0.00	$158,400.00	$0.00	$0.00	$0.00	$0.00	$15 8,400.00

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2210	Productos alimenticios para personi	$158,400.00	$0.00	$158,400.00	$0.00	$0.00	$0.00	$0.00	$158,400.00
2211	Productos alimenticios para personi	$158,400.00	$0.00	$158,400.00	$0.00	$0.00	$0.00	$0.00	$158,400.00
2500	Productos químicos, farmacéuticos	$0.00	$290.00	$290.00	$290.00	$290.00	$290.00	$290.00	$0.00
2540	Materiales, accesorios y suministros	$0.00	$290.00	$290.00	$290.00	$290.00	$290.00	$290.00	$0.00
2541	Materiales, accesorios y suministros	$0.00	$290.00	$290.00	$290.00	$290.00	$290.00	$290.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$5,222.85	$0.00
2900	HERRAMIENTAS, REFACCIONES	$13,600.00	$250.00	$13,850.00	$2,415.01	$2,415.01	$2,415.01	$2,415.01	$11,434.99
2910	Herramientas menores	$13,600.00	-$3,000.00	$10,600.00	$0.00	$0.00	$0.00	$0.00	$10,600.00
2911	Herramientas menores	$13,600.00	-$3,000.00	$10,600.00	$0.00	$0.00	$0.00	$0.00	$10,600.00
2940	Refacciones y accesorios menores	$0.00	$3,250.00	$3,250.00	$2,415.01	$2,415.01	$2,415.01	$2,415.01	$834.99
2941	Refacciones y accesorios menores	$0.00	$3,250.00	$3,250.00	$2,415.01	$2,415.01	$2,415.01	$2,415.01	$834.99
3000	**SERVICIOS GENERALES**	**$3,153,618.92**	**$109,549.30**	**$3,263,168.22**	**$3,233,117.41**	**$3,233,117.41**	**$3,233,117.41**	**$3,233,117.41**	**$30,050.81**
3500	SERVICIOS DE INSTALACIÓN, RI	$0.00	$48,347.00	$48,347.00	$47,447.48	$47,447.48	$47,447.48	$47,447.48	$899.52
3510	Conservación y mantenimiento mer	$0.00	$48,347.00	$48,347.00	$47,447.48	$47,447.48	$47,447.48	$47,447.48	$899.52
3511	Conservación y mantenimiento mer	$0.00	$48,347.00	$48,347.00	$47,447.48	$47,447.48	$47,447.48	$47,447.48	$899.52
3700	Servicios de traslados y viáticos	$1,250,370.00	-$951,039.00	$299,331.00	$270,179.71	$270,179.71	$270,179.71	$270,179.71	$29,151.29
3750	Viáticos en el pais	$1,250,370.00	-$951,039.00	$299,331.00	$270,179.71	$270,179.71	$270,179.71	$270,179.71	$29,151.29
3751	Viáticos en el país	$1,250,370.00	-$951,039.00	$299,331.00	$270,179.71	$270,179.71	$270,179.71	$270,179.71	$29,151.29
3800	SERVICIOS OFICIALES	$0.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$0.00
3810	Gastos ceremonial	$0.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$0.00
3811	Gastos de ceremonial	$0.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$3,420.00	$0.00
3900	OTROS SERVICIOS GENERALES	$1,903,248.92	$1,008,821.30	$2,912,070.22	$2,912,070.22	$2,912,070.22	$2,912,070.22	$2,912,070.22	$0.00
3920	Impuestos y derechos	$1,663,032.83	-$1,663,032.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$1,663,032.83	-$1,663,032.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$240,216.09	$2,671,854.13	$2,912,070.22	$2,912,070.22	$2,912,070.22	$2,912,070.22	$2,912,070.22	$0.00
3981	Impuesto sobre nóminas y otros qu	$240,216.09	$2,671,854.13	$2,912,070.22	$2,912,070.22	$2,912,070.22	$2,912,070.22	$2,912,070.22	$0.00
	02-02-05	**$14,003,833.42**	**$956,349.48**	**$14,960,182.90**	**$14,433,005.99**	**$14,433,005.99**	**$14,433,005.99**	**$14,264,779.85**	**$527,176.91**
101	**CONSEJEROS**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$777,609.60**	**$940,264.25**	**$1,717,873.85**	**$1,717,873.85**	**$1,717,873.85**	**$1,717,873.85**	**$1,717,873.85**	**$0.00**
1200	Remuneraciones al personal de car	$777,609.60	-$382,519.41	$395,090.19	$395,090.19	$395,090.19	$395,090.19	$395,090.19	$0.00
1220	Sueldos base al personal eventual	$777,609.60	-$382,519.41	$395,090.19	$395,090.19	$395,090.19	$395,090.19	$395,090.19	$0.00
1221	SUELDOS BASE AL PERSONAL E	$777,609.60	-$382,519.41	$395,090.19	$395,090.19	$395,090.19	$395,090.19	$395,090.19	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$0.00
1340	Compensaciones	$0.00	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$0.00

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1341	Compensaciones	$0.00	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$1,322,783.66	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$995,880.00**	**-$189,600.00**	**$806,280.00**	**$46,739.33**	**$46,739.33**	**$46,739.33**	**$46,739.33**	**$759,540.67**
2100	Materiales de administración, emisi	$586,824.00	-$125,000.00	$461,824.00	$12,369.92	$12,369.92	$12,369.92	$12,369.92	$449,454.08
2110	Materiales, útiles y equipos menore	$383,670.00	-$20,000.00	$363,670.00	$0.00	$0.00	$0.00	$0.00	$363,670.00
2111	Materiales, útiles y equipos menore	$326,616.00	$0.00	$326,616.00	$0.00	$0.00	$0.00	$0.00	$326,616.00
2112	Gastos de oficina	$57,054.00	-$20,000.00	$37,054.00	$0.00	$0.00	$0.00	$0.00	$37,054.00
2140	Materiales, útiles y equipos menore	$173,142.00	-$105,000.00	$68,142.00	$12,369.92	$12,369.92	$12,369.92	$12,369.92	$55,772.08
2141	Materiales, útiles y equipos menore	$173,142.00	-$105,000.00	$68,142.00	$12,369.92	$12,369.92	$12,369.92	$12,369.92	$55,772.08
2160	Material de limpieza	$30,012.00	$0.00	$30,012.00	$0.00	$0.00	$0.00	$0.00	$30,012.00
2161	Material de limpieza	$30,012.00	$0.00	$30,012.00	$0.00	$0.00	$0.00	$0.00	$30,012.00
2200	ALIMENTOS Y UTENSILIOS	$396,000.00	-$70,000.00	$326,000.00	$25,619.00	$25,619.00	$25,619.00	$25,619.00	$300,381.00
2210	Productos alimenticios para person	$396,000.00	-$70,000.00	$326,000.00	$25,619.00	$25,619.00	$25,619.00	$25,619.00	$300,381.00
2211	Productos alimenticios para person	$396,000.00	-$70,000.00	$326,000.00	$25,619.00	$25,619.00	$25,619.00	$25,619.00	$300,381.00
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$9,400.00	$9,400.00	$8,750.41	$8,750.41	$8,750.41	$8,750.41	$649.59
2610	Combustibles, lubricantes y aditivos	$0.00	$9,400.00	$9,400.00	$8,750.41	$8,750.41	$8,750.41	$8,750.41	$649.59
2611	Combustibles, lubricantes y aditivos	$0.00	$9,400.00	$9,400.00	$8,750.41	$8,750.41	$8,750.41	$8,750.41	$649.59
2900	HERRAMIENTAS, REFACCIONES	$13,056.00	-$4,000.00	$9,056.00	$0.00	$0.00	$0.00	$0.00	$9,056.00
2910	Herramientas menores	$13,056.00	-$4,000.00	$9,056.00	$0.00	$0.00	$0.00	$0.00	$9,056.00
2911	Herramientas menores	$13,056.00	-$4,000.00	$9,056.00	$0.00	$0.00	$0.00	$0.00	$9,056.00
3000	**SERVICIOS GENERALES**	**$326,928.30**	**$571,640.42**	**$898,568.72**	**$797,755.54**	**$797,755.54**	**$797,755.54**	**$797,755.54**	**$100,813.18**
3500	SERVICIOS DE INSTALACIÓN, RI	$0.00	$567.00	$567.00	$567.00	$567.00	$567.00	$567.00	$0.00
3550	Reparación y mantenimiento de equ	$0.00	$567.00	$567.00	$567.00	$567.00	$567.00	$567.00	$0.00
3551	Reparación y mantenimiento de equ	$0.00	$567.00	$567.00	$567.00	$567.00	$567.00	$567.00	$0.00
3700	Servicios de traslados y viáticos	$303,600.00	-$127,567.00	$176,033.00	$75,219.82	$75,219.82	$75,219.82	$75,219.82	$100,813.18
3750	Viáticos en el pais	$303,600.00	-$127,567.00	$176,033.00	$75,219.82	$75,219.82	$75,219.82	$75,219.82	$100,813.18
3751	Viáticos en el país	$303,600.00	-$127,567.00	$176,033.00	$75,219.82	$75,219.82	$75,219.82	$75,219.82	$100,813.18
3900	OTROS SERVICIOS GENERALES	$23,328.30	$698,640.42	$721,968.72	$721,968.72	$721,968.72	$721,968.72	$721,968.72	$0.00
3980	Impuesto sobre nóminas y otros qu	$23,328.30	$698,640.42	$721,968.72	$721,968.72	$721,968.72	$721,968.72	$721,968.72	$0.00
3981	Impuesto sobre nóminas y otros qu	$23,328.30	$698,640.42	$721,968.72	$721,968.72	$721,968.72	$721,968.72	$721,968.72	$0.00
	02-03-05	**$2,100,417.90**	**$1,322,304.67**	**$3,422,722.57**	**$2,562,368.72**	**$2,562,368.72**	**$2,562,368.72**	**$2,562,368.72**	**$860,353.85**
	OTROS	**$16,104,251.32**	**$2,278,654.15**	**$18,382,905.47**	**$16,995,374.71**	**$16,995,374.71**	**$16,995,374.71**	**$16,827,148.57**	**$1,387,530.76**
	CONSEJEROS	**$16,104,251.32**	**$2,278,654.15**	**$18,382,905.47**	**$16,995,374.71**	**$16,995,374.71**	**$16,995,374.71**	**$16,827,148.57**	**$1,387,530.76**
102	**PRESIDENCIA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$5,593,275.37**	**$4,485,228.86**	**$10,078,504.23**	**$10,075,230.77**	**$10,075,230.77**	**$10,075,230.77**	**$9,914,484.21**	**$3,273.46**
1100	REMUNERACIONES AL PERSON	$3,792,087.72	-$521,951.70	$3,270,136.02	$3,270,136.02	$3,270,136.02	$3,270,136.02	$3,270,136.02	$0.00
1130	Sueldos base al personal permaner	$3,792,087.72	-$521,951.70	$3,270,136.02	$3,270,136.02	$3,270,136.02	$3,270,136.02	$3,270,136.02	$0.00

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1131	Sueldos base al personal permaner	$3,792,087.72	-$521,951.70	$3,270,136.02	$3,270,136.02	$3,270,136.02	$3,270,136.02	$3,270,136.02	$0.00
1200	Remuneraciones al personal de car	$0.00	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$0.00
1210	Honorarios asimilables a salarios	$0.00	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$0.00
1211	Honorarios asimilables a salarios	$0.00	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$81,552.42	$0.00
1300	REMUNERACIONES ADICIONALE	$721,430.35	-$28,441.80	$692,988.55	$692,988.55	$692,988.55	$692,988.55	$692,988.55	$0.00
1320	Primas de vacaciones, dominical y	$721,430.35	-$86,503.80	$634,926.55	$634,926.55	$634,926.55	$634,926.55	$634,926.55	$0.00
1321	Primas de vacaciones, dominical y	$79,001.84	$21,681.05	$100,682.89	$100,682.89	$100,682.89	$100,682.89	$100,682.89	$0.00
1322	GRATIFICACION ANUAL	[redacted]	-$108,184.85	$534,243.66	$534,243.66	$534,243.66	$534,243.66	$534,243.66	$0.00
1340	Compensaciones	$0.00	$58,062.00	$58,062.00	$58,062.00	$58,062.00	$58,062.00	$58,062.00	$0.00
1341	Compensaciones	$0.00	$58,062.00	$58,062.00	$58,062.00	$58,062.00	$58,062.00	$58,062.00	$0.00
1400	SEGURIDAD SOCIAL	$1,007,757.30	$136,446.06	$1,144,203.36	$1,140,929.90	$1,140,929.90	$1,140,929.90	$980,183.34	$ 3,273.46
1410	Aportaciones de seguridad social	$764,125.50	$93,349.33	$857,474.83	$854,941.05	$854,941.05	$854,941.05	$745,057.78	$ 2,533.78
1412	Aportaciones al IMSS	$580,450.02	-$82,819.40	$497,630.62	$496,025.14	$496,025.14	$496,025.14	$449,975.27	$ 1,605.48
1414	Aportaciones al SAR	$183,675.48	$176,168.73	$359,844.21	$358,915.91	$358,915.91	$358,915.91	$295,082.51	$928.30
1420	Aportaciones a fondos de vivienda	$243,631.80	$43,096.73	$286,728.53	$285,988.85	$285,988.85	$285,988.85	$235,125.56	$739.68
1422	Aportaciones a la INFONAVIT	$243,631.80	$43,096.73	$286,728.53	$285,988.85	$285,988.85	$285,988.85	$235,125.56	$739.68
1500	OTRAS PRESTACIONES SOCIALI	$72,000.00	$4,817,623.88	$4,889,623.88	$4,889,623.88	$4,889,623.88	$4,889,623.88	$4,889,623.88	$0.00
1540	Prestaciones contractuales	$72,000.00	$4,817,623.88	$4,889,623.88	$4,889,623.88	$4,889,623.88	$4,889,623.88	$4,889,623.88	$0.00
1541	Prestaciones contractuales	$72,000.00	$4,709,623.88	$4,781,623.88	$4,781,623.88	$4,781,623.88	$4,781,623.88	$4,781,623.88	$0.00
1542	Compensación Garantizada	$0.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$891,877.00**	**-$392,350.00**	**$499,527.00**	**$233,578.60**	**$233,578.60**	**$233,578.60**	**$233,578.60**	**$26 5,948.40**
2100	Materiales de administración, emisi	$793,065.00	-$438,816.00	$354,249.00	$176,706.69	$176,706.69	$176,706.69	$176,706.69	$17 7,542.31
2110	Materiales, útiles y equipos menore	$190,764.00	-$47,600.00	$143,164.00	$85,843.55	$85,843.55	$85,843.55	$85,843.55	$5 7,320.45
2111	Materiales, útiles y equipos menore	$115,564.00	-$30,000.00	$85,564.00	$28,784.80	$28,784.80	$28,784.80	$28,784.80	$5 6,779.20
2112	Gastos de oficina	$75,200.00	-$18,000.00	$57,200.00	$56,658.75	$56,658.75	$56,658.75	$56,658.75	$541.25
2113	Muebles de oficina, estanteria y equ	$0.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$0.00
2140	Materiales, útiles y equipos menore	$595,254.00	-$391,216.00	$204,038.00	$87,219.73	$87,219.73	$87,219.73	$87,219.73	$11 6,818.27
2141	Materiales, útiles y equipos menore	$595,254.00	-$391,216.00	$204,038.00	$87,219.73	$87,219.73	$87,219.73	$87,219.73	$11 6,818.27
2160	Material de limpieza	$7,047.00	$0.00	$7,047.00	$3,643.41	$3,643.41	$3,643.41	$3,643.41	$ 3,403.59
2161	Material de limpieza	$7,047.00	$0.00	$7,047.00	$3,643.41	$3,643.41	$3,643.41	$3,643.41	$ 3,403.59
2200	ALIMENTOS Y UTENSILIOS	$0.00	$36,976.00	$36,976.00	$35,969.77	$35,969.77	$35,969.77	$35,969.77	$ 1,006.23
2210	Productos alimenticios para person	$0.00	$36,976.00	$36,976.00	$35,969.77	$35,969.77	$35,969.77	$35,969.77	$ 1,006.23
2211	Productos alimenticios para person	$0.00	$36,976.00	$36,976.00	$35,969.77	$35,969.77	$35,969.77	$35,969.77	$ 1,006.23
2500	Productos químicos, farmacéuticos	$29,188.00	$290.00	$29,478.00	$290.00	$290.00	$290.00	$290.00	$2 9,188.00
2530	Medicinas y productos farmacéutic	$29,188.00	$0.00	$29,188.00	$0.00	$0.00	$0.00	$0.00	$2 9,188.00
2531	Medicinas y productos farmacéutic	$29,188.00	$0.00	$29,188.00	$0.00	$0.00	$0.00	$0.00	$2 9,188.00
2540	Materiales, accesorios y suministros	$0.00	$290.00	$290.00	$290.00	$290.00	$290.00	$290.00	$0.00
2541	Materiales, accesorios y suministros	$0.00	$290.00	$290.00	$290.00	$290.00	$290.00	$290.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES	$58,080.00	$0.00	$58,080.00	$6,430.64	$6,430.64	$6,430.64	$6,430.64	$5 1,649.36
2610	Combustibles, lubricantes y aditivos	$58,080.00	$0.00	$58,080.00	$6,430.64	$6,430.64	$6,430.64	$6,430.64	$5 1,649.36
2611	Combustibles, lubricantes y aditivos	$58,080.00	$0.00	$58,080.00	$6,430.64	$6,430.64	$6,430.64	$6,430.64	$5 1,649.36

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual
Del 01/ene./2022 Al 31/dic./2022

Usr: OSWALDO
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2900	HERRAMIENTAS, REFACCIONES	$11,544.00	$9,200.00	$20,744.00	$14,181.50	$14,181.50	$14,181.50	$14,181.50	$6,562.50
2910	Herramientas menores	$11,544.00	$0.00	$11,544.00	$5,607.49	$5,607.49	$5,607.49	$5,607.49	$5,936.51
2911	Herramientas menores	$11,544.00	$0.00	$11,544.00	$5,607.49	$5,607.49	$5,607.49	$5,607.49	$5,936.51
2940	Refacciones y accesorios menores	$0.00	$9,200.00	$9,200.00	$8,574.01	$8,574.01	$8,574.01	$8,574.01	$625.99
2941	Refacciones y accesorios menores	$0.00	$9,200.00	$9,200.00	$8,574.01	$8,574.01	$8,574.01	$8,574.01	$625.99
3000	**SERVICIOS GENERALES**	**$1,200,839.83**	**$2,827,802.31**	**$4,028,642.14**	**$3,979,083.03**	**$3,979,083.03**	**$3,979,083.03**	**$3,979,083.03**	**$49,559.11**
3100	SERVICIOS BÁSICOS	$0.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$0.00
3190	Servicios integrales y otros servicios	$0.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$0.00
3191	Servicios integrales y otros servicios	$0.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$0.00
3300	SERVICIOS PROFESIONALES, CI	$0.00	$61,900.00	$61,900.00	$61,771.10	$61,771.10	$61,771.10	$61,771.10	$128.90
3320	Servicios de diseño, arquitectura, ir	$0.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$0.00
3321	Servicios de diseño, arquitectura, ir	$0.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$46,400.00	$0.00
3340	Servicios de capacitación	$0.00	$15,500.00	$15,500.00	$15,371.10	$15,371.10	$15,371.10	$15,371.10	$128.90
3341	Servicios de capacitación	$0.00	$15,500.00	$15,500.00	$15,371.10	$15,371.10	$15,371.10	$15,371.10	$128.90
3500	SERVICIOS DE INSTALACIÓN, RI	$0.00	$71,000.00	$71,000.00	$70,640.40	$70,640.40	$70,640.40	$70,640.40	$359.60
3510	Conservación y mantenimiento mer	$0.00	$71,000.00	$71,000.00	$70,640.40	$70,640.40	$70,640.40	$70,640.40	$359.60
3511	Conservación y mantenimiento mer	$0.00	$71,000.00	$71,000.00	$70,640.40	$70,640.40	$70,640.40	$70,640.40	$359.60
3700	Servicios de traslados y viáticos	$165,605.00	-$64,016.00	$101,589.00	$99,055.79	$99,055.79	$99,055.79	$99,055.79	$2,533.21
3750	Viáticos en el pais	$165,605.00	-$64,016.00	$101,589.00	$99,055.79	$99,055.79	$99,055.79	$99,055.79	$2,533.21
3751	Viáticos en el país	$165,605.00	-$64,016.00	$101,589.00	$99,055.79	$99,055.79	$99,055.79	$99,055.79	$2,533.21
3800	SERVICIOS OFICIALES	$0.00	$300,448.00	$300,448.00	$253,910.60	$253,910.60	$253,910.60	$253,910.60	$46,537.40
3810	Gastos ceremonial	$0.00	$294,648.00	$294,648.00	$248,110.60	$248,110.60	$248,110.60	$248,110.60	$46,537.40
3811	Gastos de ceremonial	$0.00	$294,648.00	$294,648.00	$248,110.60	$248,110.60	$248,110.60	$248,110.60	$46,537.40
3820	Gastos de orden social y cultural	$0.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$0.00
3822	Eventos Culturales	$0.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$5,800.00	$0.00
3900	OTROS SERVICIOS GENERALES	$1,035,234.83	$2,429,470.31	$3,464,705.14	$3,464,705.14	$3,464,705.14	$3,464,705.14	$3,464,705.14	$0.00
3920	Impuestos y derechos	$899,829.25	-$899,829.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$899,829.25	-$899,829.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$135,405.58	$3,329,299.56	$3,464,705.14	$3,464,705.14	$3,464,705.14	$3,464,705.14	$3,464,705.14	$0.00
3981	Impuesto sobre nóminas y otros qu	$135,405.58	$3,329,299.56	$3,464,705.14	$3,464,705.14	$3,464,705.14	$3,464,705.14	$3,464,705.14	$0.00
	02-02-05	**$7,685,992.20**	**$6,920,681.17**	**$14,606,673.37**	**$14,287,892.40**	**$14,287,892.40**	**$14,287,892.40**	**$14,127,145.84**	**$318,780.97**

102 PRESIDENCIA

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$666,522.50**	**$254,185.74**	**$920,708.24**	**$920,708.24**	**$920,708.24**	**$920,708.24**	**$920,708.24**	**$0.00**
1200	Remuneraciones al personal de car	$666,522.50	-$417,912.71	$248,609.79	$248,609.79	$248,609.79	$248,609.79	$248,609.79	$0.00
1220	Sueldos base al personal eventual	$666,522.50	-$417,912.71	$248,609.79	$248,609.79	$248,609.79	$248,609.79	$248,609.79	$0.00
1221	SUELDOS BASE AL PERSONAL E	$666,522.50	-$417,912.71	$248,609.79	$248,609.79	$248,609.79	$248,609.79	$248,609.79	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300	REMUNERACIONES ADICIONALE	$0.00	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$0.00
1340	Compensaciones	$0.00	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$0.00
1341	Compensaciones	$0.00	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$672,098.45	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$676,554.00**	**$705,281.20**	**$1,381,835.20**	**$1,207,343.60**	**$1,207,343.60**	**$1,207,343.60**	**$1,207,343.60**	**$174,491.60**
2100	Materiales de administración, emisi	$645,594.00	-$364,840.00	$280,754.00	$142,306.25	$142,306.25	$142,306.25	$142,306.25	$138,447.75
2110	Materiales, útiles y equipos menore	$196,338.00	-$37,000.00	$159,338.00	$33,074.00	$33,074.00	$33,074.00	$33,074.00	$126,264.00
2111	Materiales, útiles y equipos menore	$144,678.00	-$37,760.00	$106,918.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$77,918.00
2112	Gastos de oficina	$51,660.00	$760.00	$52,420.00	$4,074.00	$4,074.00	$4,074.00	$4,074.00	$48,346.00
2140	Materiales, útiles y equipos menore	$441,588.00	-$327,840.00	$113,748.00	$109,232.25	$109,232.25	$109,232.25	$109,232.25	$4,515.75
2141	Materiales, útiles y equipos menore	$441,588.00	-$327,840.00	$113,748.00	$109,232.25	$109,232.25	$109,232.25	$109,232.25	$4,515.75
2160	Material de limpieza	$7,668.00	$0.00	$7,668.00	$0.00	$0.00	$0.00	$0.00	$7,668.00
2161	Material de limpieza	$7,668.00	$0.00	$7,668.00	$0.00	$0.00	$0.00	$0.00	$7,668.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$1,038,121.20	$1,038,121.20	$1,033,388.00	$1,033,388.00	$1,033,388.00	$1,033,388.00	$4,733.20
2210	Productos alimenticios para persona	$0.00	$1,038,121.20	$1,038,121.20	$1,033,388.00	$1,033,388.00	$1,033,388.00	$1,033,388.00	$4,733.20
2211	Productos alimenticios para persona	$0.00	$1,038,121.20	$1,038,121.20	$1,033,388.00	$1,033,388.00	$1,033,388.00	$1,033,388.00	$4,733.20
2500	Productos químicos, farmacéuticos	$21,870.00	$22,000.00	$43,870.00	$27,504.19	$27,504.19	$27,504.19	$27,504.19	$16,365.81
2530	Medicinas y productos farmacéuticc	$21,870.00	$0.00	$21,870.00	$6,484.99	$6,484.99	$6,484.99	$6,484.99	$15,385.01
2531	Medicinas y productos farmacéuticc	$21,870.00	$0.00	$21,870.00	$6,484.99	$6,484.99	$6,484.99	$6,484.99	$15,385.01
2540	Materiales, accesorios y suministros	$0.00	$22,000.00	$22,000.00	$21,019.20	$21,019.20	$21,019.20	$21,019.20	$980.80
2541	Materiales, accesorios y suministros	$0.00	$22,000.00	$22,000.00	$21,019.20	$21,019.20	$21,019.20	$21,019.20	$980.80
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$10,000.00	$10,000.00	$4,145.16	$4,145.16	$4,145.16	$4,145.16	$5,854.84
2610	Combustibles, lubricantes y aditivos	$0.00	$10,000.00	$10,000.00	$4,145.16	$4,145.16	$4,145.16	$4,145.16	$5,854.84
2611	Combustibles, lubricantes y aditivos	$0.00	$10,000.00	$10,000.00	$4,145.16	$4,145.16	$4,145.16	$4,145.16	$5,854.84
2900	HERRAMIENTAS, REFACCIONES	$9,090.00	$0.00	$9,090.00	$0.00	$0.00	$0.00	$0.00	$9,090.00
2910	Herramientas menores	$9,090.00	$0.00	$9,090.00	$0.00	$0.00	$0.00	$0.00	$9,090.00
2911	Herramientas menores	$9,090.00	$0.00	$9,090.00	$0.00	$0.00	$0.00	$0.00	$9,090.00
3000	**SERVICIOS GENERALES**	**$106,649.70**	**$961,877.60**	**$1,068,527.30**	**$954,179.87**	**$954,179.87**	**$954,179.87**	**$954,179.87**	**$114,347.43**
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$178,640.00	$178,640.00	$178,640.00	$178,640.00	$178,640.00	$178,640.00	$0.00
3250	Arrendamiento de equipo de transp	$0.00	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$0.00
3251	Arrendamiento de equipo de transp	$0.00	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$16,240.00	$0.00
3290	Otros arrendamientos	$0.00	$162,400.00	$162,400.00	$162,400.00	$162,400.00	$162,400.00	$162,400.00	$0.00
3291	Otros arrendamientos	$0.00	$162,400.00	$162,400.00	$162,400.00	$162,400.00	$162,400.00	$162,400.00	$0.00
3300	SERVICIOS PROFESIONALES, C	$0.00	$107,000.00	$107,000.00	$0.00	$0.00	$0.00	$0.00	$107,000.00
3390	Servicios profesionales, científicos y	$0.00	$107,000.00	$107,000.00	$0.00	$0.00	$0.00	$0.00	$107,000.00
3393	Servicios Integrales	$0.00	$107,000.00	$107,000.00	$0.00	$0.00	$0.00	$0.00	$107,000.00
3600	SERVICIOS DE COMUNICACIÓN	$0.00	$170.00	$170.00	$167.04	$167.04	$167.04	$167.04	$2.96
3610	Difusión por radio,televisión y otros	$0.00	$170.00	$170.00	$167.04	$167.04	$167.04	$167.04	$2.96
3611	Difusión por radio, televisión y otro	$0.00	$170.00	$170.00	$167.04	$167.04	$167.04	$167.04	$2.96
3700	Servicios de traslados y viáticos	$86,654.00	-$37,103.00	$49,551.00	$46,114.53	$46,114.53	$46,114.53	$46,114.53	$3,436.47
3750	Viáticos en el pais	$86,654.00	-$37,103.00	$49,551.00	$46,114.53	$46,114.53	$46,114.53	$46,114.53	$3,436.47
3751	Viáticos en el país	$86,654.00	-$37,103.00	$49,551.00	$46,114.53	$46,114.53	$46,114.53	$46,114.53	$3,436.47

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Sube jercicio
3800	SERVICIOS OFICIALES	$0.00	$335,855.00	$335,855.00	$331,947.00	$331,947.00	$331,947.00	$331,947.00	$3,908.00
3810	Gastos ceremonial	$0.00	$335,855.00	$335,855.00	$331,947.00	$331,947.00	$331,947.00	$331,947.00	$3,908.00
3811	Gastos de ceremonial	$0.00	$335,855.00	$335,855.00	$331,947.00	$331,947.00	$331,947.00	$331,947.00	$3,908.00
3900	OTROS SERVICIOS GENERALES	$19,995.70	$377,315.60	$397,311.30	$397,311.30	$397,311.30	$397,311.30	$397,311.30	$0.00
3980	Impuesto sobre nóminas y otros qu	$19,995.70	$377,315.60	$397,311.30	$397,311.30	$397,311.30	$397,311.30	$397,311.30	$0.00
3981	Impuesto sobre nóminas y otros qu	$19,995.70	$377,315.60	$397,311.30	$397,311.30	$397,311.30	$397,311.30	$397,311.30	$0.00
	02-03-05	**$1,449,726.20**	**$1,921,344.54**	**$3,371,070.74**	**$3,082,231.71**	**$3,082,231.71**	**$3,082,231.71**	**$3,082,231.71**	**$288,839.03**
	OTROS	**$9,135,718.40**	**$8,842,025.71**	**$17,977,744.11**	**$17,370,124.11**	**$17,370,124.11**	**$17,370,124.11**	**$17,209,377.55**	**$607,620.00**
	PRESIDENCIA	**$9,135,718.40**	**$8,842,025.71**	**$17,977,744.11**	**$17,370,124.11**	**$17,370,124.11**	**$17,370,124.11**	**$17,209,377.55**	**$607,620.00**
103	**ORGANO INTERNO DE CONTROL**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$2,869,225.01**	**$1,211,387.45**	**$4,080,612.46**	**$4,080,612.46**	**$4,080,612.46**	**$4,080,612.46**	**$4,015,354.64**	**$0.00**
1100	REMUNERACIONES AL PERSON.	$1,910,532.36	$33,622.60	$1,944,154.96	$1,944,154.96	$1,944,154.96	$1,944,154.96	$1,944,154.96	$0.00
1130	Sueldos base al personal permaner	$1,910,532.36	$33,622.60	$1,944,154.96	$1,944,154.96	$1,944,154.96	$1,944,154.96	$1,944,154.96	$0.00
1131	Sueldos base al personal permaner	$1,910,532.36	$33,622.60	$1,944,154.96	$1,944,154.96	$1,944,154.96	$1,944,154.96	$1,944,154.96	$0.00
1300	REMUNERACIONES ADICIONALE	$367,224.08	$18,412.69	$385,636.77	$385,636.77	$385,636.77	$385,636.77	$385,636.77	$0.00
1320	Primas de vacaciones, dominical y	$367,224.08	$18,412.69	$385,636.77	$385,636.77	$385,636.77	$385,636.77	$385,636.77	$0.00
1321	Primas de vacaciones, dominical y	$39,802.76	$9,705.43	$49,508.19	$49,508.19	$49,508.19	$49,508.19	$49,508.19	$0.00
1322	GRATIFICACION ANUAL	$327,421.32	$8,707.26	$336,128.58	$336,128.58	$336,128.58	$336,128.58	$336,128.58	$0.00
1400	SEGURIDAD SOCIAL	$533,868.57	$148,407.79	$682,276.36	$682,276.36	$682,276.36	$682,276.36	$617,018.54	$0.00
1410	Aportaciones de seguridad social	$407,657.61	$103,017.75	$510,675.36	$510,675.36	$510,675.36	$510,675.36	$465,617.87	$0.00
1412	Aportaciones al IMSS	$309,667.53	-$9,254.19	$300,413.34	$300,413.34	$300,413.34	$300,413.34	$280,707.27	$0.00
1414	Aportaciones al SAR	$97,990.08	$112,271.94	$210,262.02	$210,262.02	$210,262.02	$210,262.02	$184,910.60	$0.00
1420	Aportaciones a fondos de vivienda	$126,210.96	$45,390.04	$171,601.00	$171,601.00	$171,601.00	$171,601.00	$151,400.67	$0.00
1422	Aportaciones a la INFONAVIT	$126,210.96	$45,390.04	$171,601.00	$171,601.00	$171,601.00	$171,601.00	$151,400.67	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$57,600.00	$1,010,944.37	$1,068,544.37	$1,068,544.37	$1,068,544.37	$1,068,544.37	$1,068,544.37	$0.00
1540	Prestaciones contractuales	$57,600.00	$1,010,944.37	$1,068,544.37	$1,068,544.37	$1,068,544.37	$1,068,544.37	$1,068,544.37	$0.00
1541	Prestaciones contractuales	$57,600.00	$992,944.37	$1,050,544.37	$1,050,544.37	$1,050,544.37	$1,050,544.37	$1,050,544.37	$0.00
1542	Compensación Garantizada	$0.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$157,953.00**	**$0.00**	**$157,953.00**	**$45,838.87**	**$45,838.87**	**$45,838.87**	**$45,838.87**	**$112,114.13**
2100	Materiales de administración, emisi	$157,953.00	$0.00	$157,953.00	$45,838.87	$45,838.87	$45,838.87	$45,838.87	$112,114.13
2110	Materiales, útiles y equipos menore	$54,331.00	$500.00	$54,831.00	$11,273.39	$11,273.39	$11,273.39	$11,273.39	$43,557.61
2111	Materiales, útiles y equipos menore	$52,972.00	$0.00	$52,972.00	$9,755.57	$9,755.57	$9,755.57	$9,755.57	$43,216.43
2112	Gastos de oficina	$1,359.00	$500.00	$1,859.00	$1,517.82	$1,517.82	$1,517.82	$1,517.82	$341.18
2140	Materiales, útiles y equipos menore	$103,622.00	-$500.00	$103,122.00	$34,565.48	$34,565.48	$34,565.48	$34,565.48	$68,556.52
2141	Materiales, útiles y equipos menore	$103,622.00	-$500.00	$103,122.00	$34,565.48	$34,565.48	$34,565.48	$34,565.48	$68,556.52
3000	**SERVICIOS GENERALES**	**$489,851.63**	**$472,620.13**	**$962,471.76**	**$953,642.76**	**$953,642.76**	**$953,642.76**	**$953,642.76**	**$81,829.00**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3300	SERVICIOS PROFESIONALES, CI	$17,600.00	-$9,151.00	$8,449.00	$0.00	$0.00	$0.00	$0.00	$8,449.00
3340	Servicios de capacitación	$17,600.00	-$9,151.00	$8,449.00	$0.00	$0.00	$0.00	$0.00	$8,449.00
3341	Servicios de capacitación	$17,600.00	-$9,151.00	$8,449.00	$0.00	$0.00	$0.00	$0.00	$8,449.00
3700	Servicios de traslados y viáticos	$4,400.00	$9,151.00	$13,551.00	$13,171.00	$13,171.00	$13,171.00	$13,171.00	$380.00
3750	Viáticos en el pais	$4,400.00	$9,151.00	$13,551.00	$13,171.00	$13,171.00	$13,171.00	$13,171.00	$380.00
3751	Viáticos en el país	$4,400.00	$9,151.00	$13,551.00	$13,171.00	$13,171.00	$13,171.00	$13,171.00	$380.00
3900	OTROS SERVICIOS GENERALES	$467,851.63	$472,620.13	$940,471.76	$940,471.76	$940,471.76	$940,471.76	$940,471.76	$0.00
3920	Impuestos y derechos	$399,518.96	-$399,518.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$399,518.96	-$399,518.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$68,332.67	$872,139.09	$940,471.76	$940,471.76	$940,471.76	$940,471.76	$940,471.76	$0.00
3981	Impuesto sobre nóminas y otros qu	$68,332.67	$872,139.09	$940,471.76	$940,471.76	$940,471.76	$940,471.76	$940,471.76	$0.00
	02-02-05	**$3,517,029.64**	**$1,684,007.58**	**$5,201,037.22**	**$5,080,094.09**	**$5,080,094.09**	**$5,080,094.09**	**$5,014,836.27**	**$120,943.13**
103	**ORGANO INTERNO DE CONTROL**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$0.00**	**$647,160.65**	**$647,160.65**	**$647,160.65**	**$647,160.65**	**$647,160.65**	**$647,160.65**	**$0.00**
1200	Remuneraciones al personal de car	$0.00	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$0.00
1220	Sueldos base al personal eventual	$0.00	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$0.00
1221	SUELDOS BASE AL PERSONAL E	$0.00	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$183,100.50	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$0.00
1340	Compensaciones	$0.00	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$0.00
1341	Compensaciones	$0.00	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$464,060.15	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$173,532.00**	**-$100,000.00**	**$73,532.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$73,532.00**
2100	Materiales de administración, emisi	$173,532.00	-$100,000.00	$73,532.00	$0.00	$0.00	$0.00	$0.00	$73,532.00
2110	Materiales, útiles y equipos menore	$40,212.00	$0.00	$40,212.00	$0.00	$0.00	$0.00	$0.00	$40,212.00
2111	Materiales, útiles y equipos menore	$37,200.00	$0.00	$37,200.00	$0.00	$0.00	$0.00	$0.00	$37,200.00
2112	Gastos de oficina	$3,012.00	$0.00	$3,012.00	$0.00	$0.00	$0.00	$0.00	$3,012.00
2140	Materiales, útiles y equipos menore	$133,320.00	-$100,000.00	$33,320.00	$0.00	$0.00	$0.00	$0.00	$33,320.00
2141	Materiales, útiles y equipos menore	$133,320.00	-$100,000.00	$33,320.00	$0.00	$0.00	$0.00	$0.00	$33,320.00
3000	**SERVICIOS GENERALES**	**$0.00**	**$279,995.71**	**$279,995.71**	**$279,995.71**	**$279,995.71**	**$279,995.71**	**$279,995.71**	**$0.00**
3900	OTROS SERVICIOS GENERALES	$0.00	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$0.00
3980	Impuesto sobre nóminas y otros qu	$0.00	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$0.00
3981	Impuesto sobre nóminas y otros qu	$0.00	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$279,995.71	$0.00
	02-03-05	**$173,532.00**	**$827,156.36**	**$1,000,688.36**	**$927,156.36**	**$927,156.36**	**$927,156.36**	**$927,156.36**	**$73,532.00**
	OTROS	**$3,690,561.64**	**$2,511,163.94**	**$6,201,725.58**	**$6,007,250.45**	**$6,007,250.45**	**$6,007,250.45**	**$5,941,992.63**	**$194,475.13**
	ORGANO INTERNO DE CON	**$3,690,561.64**	**$2,511,163.94**	**$6,201,725.58**	**$6,007,250.45**	**$6,007,250.45**	**$6,007,250.45**	**$5,941,992.63**	**$194,475.13**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
104	**SECRETARIA EJECUTIVA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$3,858,978.99**	**$771,525.37**	**$4,630,504.36**	**$4,628,576.53**	**$4,628,576.53**	**$4,628,576.53**	**$4,573,480.92**	**$ 1,927.83**
1100	REMUNERACIONES AL PERSON	$2,517,145.92	-$355,946.50	$2,161,199.42	$2,161,199.42	$2,161,199.42	$2,161,199.42	$2,161,199.42	$0.00
1130	Sueldos base al personal permaner	$2,517,145.92	-$355,946.50	$2,161,199.42	$2,161,199.42	$2,161,199.42	$2,161,199.42	$2,161,199.42	$0.00
1131	Sueldos base al personal permaner	$2,517,145.92	-$355,946.50	$2,161,199.42	$2,161,199.42	$2,161,199.42	$2,161,199.42	$2,161,199.42	$0.00
1300	REMUNERACIONES ADICIONALE	$490,129.35	-$58,163.48	$431,965.87	$431,965.87	$431,965.87	$431,965.87	$431,965.87	$0.00
1320	Primas de vacaciones, dominical y	$490,129.35	-$58,163.48	$431,965.87	$431,965.87	$431,965.87	$431,965.87	$431,965.87	$0.00
1321	Primas de vacaciones, dominical y	$52,440.54	$8,293.62	$60,734.16	$60,734.16	$60,734.16	$60,734.16	$60,734.16	$0.00
1322	GRATIFICACION ANUAL	$437,688.81	-$66,457.10	$371,231.71	$371,231.71	$371,231.71	$371,231.71	$371,231.71	$0.00
1400	SEGURIDAD SOCIAL	$722,103.72	$123,125.42	$845,229.14	$843,301.31	$843,301.31	$843,301.31	$788,205.70	$ 1,927.83
1410	Aportaciones de seguridad social	$553,010.52	$83,479.92	$636,490.44	$634,562.61	$634,562.61	$634,562.61	$596,015.73	$ 1,927.83
1412	Aportaciones al IMSS	$420,081.48	-$40,376.67	$379,704.81	$377,776.98	$377,776.98	$377,776.98	$359,998.74	$ 1,927.83
1414	Aportaciones al SAR	$132,929.04	$123,856.59	$256,785.63	$256,785.63	$256,785.63	$256,785.63	$236,016.99	$0.00
1420	Aportaciones a fondos de vivienda	$169,093.20	$39,645.50	$208,738.70	$208,738.70	$208,738.70	$208,738.70	$192,189.97	$0.00
1422	Aportaciones a la INFONAVIT	$169,093.20	$39,645.50	$208,738.70	$208,738.70	$208,738.70	$208,738.70	$192,189.97	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$129,600.00	$1,062,509.93	$1,192,109.93	$1,192,109.93	$1,192,109.93	$1,192,109.93	$1,192,109.93	$0.00
1540	Prestaciones contractuales	$129,600.00	$1,062,509.93	$1,192,109.93	$1,192,109.93	$1,192,109.93	$1,192,109.93	$1,192,109.93	$0.00
1541	Prestaciones contractuales	$129,600.00	$918,509.93	$1,048,109.93	$1,048,109.93	$1,048,109.93	$1,048,109.93	$1,048,109.93	$0.00
1542	Compensación Garantizada	$0.00	$144,000.00	$144,000.00	$144,000.00	$144,000.00	$144,000.00	$144,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$293,621.00**	**$174,910.00**	**$468,531.00**	**$422,313.45**	**$422,313.45**	**$422,313.45**	**$422,313.45**	**$4 6,217.55**
2100	Materiales de administración, emisi	$268,822.00	$147,975.00	$416,797.00	$391,324.96	$391,324.96	$391,324.96	$391,324.96	$2 5,472.04
2110	Materiales, útiles y equipos menore	$124,768.00	-$60,800.00	$63,968.00	$43,930.94	$43,930.94	$43,930.94	$43,930.94	$2 0,037.06
2111	Materiales, útiles y equipos menore	$114,226.00	-$60,800.00	$53,426.00	$37,629.44	$37,629.44	$37,629.44	$37,629.44	$1 5,796.56
2112	Gastos de oficina	$10,542.00	$0.00	$10,542.00	$6,301.50	$6,301.50	$6,301.50	$6,301.50	$ 4,240.50
2140	Materiales, útiles y equipos menore	$141,406.00	$208,775.00	$350,181.00	$347,394.02	$347,394.02	$347,394.02	$347,394.02	$ 2,786.98
2141	Materiales, útiles y equipos menore	$141,406.00	$208,775.00	$350,181.00	$347,394.02	$347,394.02	$347,394.02	$347,394.02	$ 2,786.98
2160	Material de limpieza	$2,648.00	$0.00	$2,648.00	$0.00	$0.00	$0.00	$0.00	$ 2,648.00
2161	Material de limpieza	$2,648.00	$0.00	$2,648.00	$0.00	$0.00	$0.00	$0.00	$ 2,648.00
2200	ALIMENTOS Y UTENSILIOS	$13,200.00	$0.00	$13,200.00	$2,563.00	$2,563.00	$2,563.00	$2,563.00	$1 0,637.00
2210	Productos alimenticios para person	$13,200.00	$0.00	$13,200.00	$2,563.00	$2,563.00	$2,563.00	$2,563.00	$1 0,637.00
2211	Productos alimenticios para person	$13,200.00	$0.00	$13,200.00	$2,563.00	$2,563.00	$2,563.00	$2,563.00	$1 0,637.00
2500	Productos químicos, farmacéuticos	$550.00	$21,000.00	$21,550.00	$20,760.06	$20,760.06	$20,760.06	$20,760.06	$789.94
2530	Medicinas y productos farmacéutic	$550.00	$0.00	$550.00	$0.00	$0.00	$0.00	$0.00	$550.00
2531	Medicinas y productos farmacéutic	$550.00	$0.00	$550.00	$0.00	$0.00	$0.00	$0.00	$550.00
2540	Materiales, accesorios y suministros	$0.00	$21,000.00	$21,000.00	$20,760.06	$20,760.06	$20,760.06	$20,760.06	$239.94
2541	Materiales, accesorios y suministros	$0.00	$21,000.00	$21,000.00	$20,760.06	$20,760.06	$20,760.06	$20,760.06	$239.94

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600	COMBUSTIBLES, LUBRICANTES	$9,768.00	$0.00	$9,768.00	$1,730.43	$1,730.43	$1,730.43	$1,730.43	$ 8,037.57
2610	Combustibles, lubricantes y aditivos	$9,768.00	$0.00	$9,768.00	$1,730.43	$1,730.43	$1,730.43	$1,730.43	$ 8,037.57
2611	Combustibles, lubricantes y aditivos	$9,768.00	$0.00	$9,768.00	$1,730.43	$1,730.43	$1,730.43	$1,730.43	$ 8,037.57
2900	HERRAMIENTAS, REFACCIONES	$1,281.00	$5,935.00	$7,216.00	$5,935.00	$5,935.00	$5,935.00	$5,935.00	$ 1,281.00
2910	Herramientas menores	$1,281.00	$0.00	$1,281.00	$0.00	$0.00	$0.00	$0.00	$ 1,281.00
2911	Herramientas menores	$1,281.00	$0.00	$1,281.00	$0.00	$0.00	$0.00	$0.00	$ 1,281.00
2930	Refacciones y accesorios menores	$0.00	$2,025.00	$2,025.00	$2,025.00	$2,025.00	$2,025.00	$2,025.00	$0.00
2931	Refacciones y accesorios menores	$0.00	$2,025.00	$2,025.00	$2,025.00	$2,025.00	$2,025.00	$2,025.00	$0.00
2940	Refacciones y accesorios menores	$0.00	$3,910.00	$3,910.00	$3,910.00	$3,910.00	$3,910.00	$3,910.00	$0.00
2941	Refacciones y accesorios menores	$0.00	$3,910.00	$3,910.00	$3,910.00	$3,910.00	$3,910.00	$3,910.00	$0.00
3000	**SERVICIOS GENERALES**	**$928,910.93**	**$290,102.87**	**$1,219,013.80**	**$1,082,240.67**	**$1,082,240.67**	**$1,082,240.67**	**$1,082,240.67**	**$13(6,773.13**
3100	SERVICIOS BÁSICOS	$0.00	$1,000.00	$1,000.00	$780.00	$780.00	$780.00	$780.00	$220.00
3160	Servicios de telecomunicaciones y s	$0.00	$1,000.00	$1,000.00	$780.00	$780.00	$780.00	$780.00	$220.00
3163	Servicios de Internet	$0.00	$1,000.00	$1,000.00	$780.00	$780.00	$780.00	$780.00	$220.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$50,000.00	$50,000.00	$33,744.92	$33,744.92	$33,744.92	$33,744.92	$1(6,255.08
3230	Arrendamiento de mobiliario y equi	$0.00	$50,000.00	$50,000.00	$33,744.92	$33,744.92	$33,744.92	$33,744.92	$1(6,255.08
3232	Arrendamiento de Equipo de Fotoc	$0.00	$50,000.00	$50,000.00	$33,744.92	$33,744.92	$33,744.92	$33,744.92	$1(6,255.08
3300	SERVICIOS PROFESIONALES, C	$66,000.00	-$19,278.75	$46,721.25	$0.00	$0.00	$0.00	$0.00	$4(6,721.25
3310	Servicios legales, de contabilidad, a	$33,000.00	-$15,368.75	$17,631.25	$0.00	$0.00	$0.00	$0.00	$1' 7,631.25
3313	SERVICIOS DE CONSULTORIA	$33,000.00	-$15,368.75	$17,631.25	$0.00	$0.00	$0.00	$0.00	$1' 7,631.25
3340	Servicios de capacitación	$33,000.00	-$3,910.00	$29,090.00	$0.00	$0.00	$0.00	$0.00	$2' 9,090.00
3341	Servicios de capacitación	$33,000.00	-$3,910.00	$29,090.00	$0.00	$0.00	$0.00	$0.00	$2' 9,090.00
3500	SERVICIOS DE INSTALACIÓN, RI	$0.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$0.00
3520	Instalación, reparación y mantenim	$0.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$0.00
3521	Instalación, reparación y mantenim	$0.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$5,220.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN	$57,750.00	$0.00	$57,750.00	$9,381.00	$9,381.00	$9,381.00	$9,381.00	$4(8,369.00
3610	Difusión por radio,televisión y otros	$57,750.00	$0.00	$57,750.00	$9,381.00	$9,381.00	$9,381.00	$9,381.00	$4(8,369.00
3612	Impresiones y publicaciones oficiale	$57,750.00	$0.00	$57,750.00	$9,381.00	$9,381.00	$9,381.00	$9,381.00	$4(8,369.00
3700	Servicios de traslados y viáticos	$103,400.00	-$79,220.00	$24,180.00	$6,631.00	$6,631.00	$6,631.00	$6,631.00	$1' 7,549.00
3750	Viáticos en el pais	$103,400.00	-$79,220.00	$24,180.00	$6,631.00	$6,631.00	$6,631.00	$6,631.00	$1' 7,549.00
3751	Viáticos en el país	$103,400.00	-$79,220.00	$24,180.00	$6,631.00	$6,631.00	$6,631.00	$6,631.00	$1' 7,549.00
3800	SERVICIOS OFICIALES	$92,018.00	-$50,000.00	$42,018.00	$34,359.20	$34,359.20	$34,359.20	$34,359.20	$' 7,658.80
3810	Gastos ceremonial	$92,018.00	-$50,000.00	$42,018.00	$34,359.20	$34,359.20	$34,359.20	$34,359.20	$' 7,658.80
3811	Gastos de ceremonial	$92,018.00	-$50,000.00	$42,018.00	$34,359.20	$34,359.20	$34,359.20	$34,359.20	$' 7,658.80
3900	OTROS SERVICIOS GENERALES	$609,742.93	$382,381.62	$992,124.55	$992,124.55	$992,124.55	$992,124.55	$992,124.55	$0.00
3920	Impuestos y derechos	$519,524.65	-$519,524.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$519,524.65	-$519,524.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$90,218.28	$901,906.27	$992,124.55	$992,124.55	$992,124.55	$992,124.55	$992,124.55	$0.00
3981	Impuesto sobre nóminas y otros qu	$90,218.28	$901,906.27	$992,124.55	$992,124.55	$992,124.55	$992,124.55	$992,124.55	$0.00
	02-02-05	**$5,081,510.92**	**$1,236,538.24**	**$6,318,049.16**	**$6,133,130.65**	**$6,133,130.65**	**$6,133,130.65**	**$6,078,035.04**	**$184 ,918.51**

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
104	SECRETARIA EJECUTIVA								
05	OTROS								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$1,110,870.90**	**$100,887.39**	**$1,211,758.29**	**$1,211,758.29**	**$1,211,758.29**	**$1,211,758.29**	**$1,211,758.29**	**$0.00**
1200	Remuneraciones al personal de car	$1,110,870.90	-$487,922.31	$622,948.59	$622,948.59	$622,948.59	$622,948.59	$622,948.59	$0.00
1220	Sueldos base al personal eventual	$1,110,870.90	-$487,922.31	$622,948.59	$622,948.59	$622,948.59	$622,948.59	$622,948.59	$0.00
1221	SUELDOS BASE AL PERSONAL E	$1,110,870.90	-$487,922.31	$622,948.59	$622,948.59	$622,948.59	$622,948.59	$622,948.59	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$0.00
1340	Compensaciones	$0.00	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$0.00
1341	Compensaciones	$0.00	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$588,809.70	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$646,243.00**	**-$199,130.00**	**$447,113.00**	**$21,887.10**	**$21,887.10**	**$21,887.10**	**$21,887.10**	**$42 5,225.90**
2100	Materiales de administración, emisi	$438,419.00	-$161,507.10	$276,911.90	$3,880.00	$3,880.00	$3,880.00	$3,880.00	$27 3,031.90
2110	Materiales, útiles y equipos menore	$196,890.00	-$11,507.10	$185,382.90	$3,880.00	$3,880.00	$3,880.00	$3,880.00	$18 1,502.90
2111	Materiales, útiles y equipos menore	$183,528.00	-$11,507.10	$172,020.90	$3,880.00	$3,880.00	$3,880.00	$3,880.00	$16 8,140.90
2112	Gastos de oficina	$13,362.00	$0.00	$13,362.00	$0.00	$0.00	$0.00	$0.00	$1 3,362.00
2140	Materiales, útiles y equipos menore	$237,845.00	-$150,000.00	$87,845.00	$0.00	$0.00	$0.00	$0.00	$8 7,845.00
2141	Materiales, útiles y equipos menore	$234,690.00	-$150,000.00	$84,690.00	$0.00	$0.00	$0.00	$0.00	$8 4,690.00
2142	Material de grabación	$3,155.00	$0.00	$3,155.00	$0.00	$0.00	$0.00	$0.00	$ 3,155.00
2160	Material de limpieza	$3,684.00	$0.00	$3,684.00	$0.00	$0.00	$0.00	$0.00	$ 3,684.00
2161	Material de limpieza	$3,684.00	$0.00	$3,684.00	$0.00	$0.00	$0.00	$0.00	$ 3,684.00
2200	ALIMENTOS Y UTENSILIOS	$162,798.00	-$50,000.00	$112,798.00	$5,230.00	$5,230.00	$5,230.00	$5,230.00	$10 7,568.00
2210	Productos alimenticios para persona	$162,798.00	-$50,000.00	$112,798.00	$5,230.00	$5,230.00	$5,230.00	$5,230.00	$10 7,568.00
2211	Productos alimenticios para persona	$162,798.00	-$50,000.00	$112,798.00	$5,230.00	$5,230.00	$5,230.00	$5,230.00	$10 7,568.00
2400	MATERIALES Y ARTÍCULOS DE C	$0.00	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$0.00
2460	Material eléctrico y electrónico	$0.00	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$0.00
2461	Material eléctrico y electrónico	$0.00	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$11,507.10	$0.00
2500	Productos químicos, farmacéuticos	$476.00	$870.00	$1,346.00	$870.00	$870.00	$870.00	$870.00	$476.00
2530	Medicinas y productos farmacéuticc	$476.00	$0.00	$476.00	$0.00	$0.00	$0.00	$0.00	$476.00
2531	Medicinas y productos farmacéuticc	$476.00	$0.00	$476.00	$0.00	$0.00	$0.00	$0.00	$476.00
2540	Materiales, accesorios y suministros	$0.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$0.00
2541	Materiales, accesorios y suministros	$0.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$0.00
2600	COMBUSTIBLES, LUBRICANTES	$38,502.00	$0.00	$38,502.00	$400.00	$400.00	$400.00	$400.00	$3 8,102.00
2610	Combustibles, lubricantes y aditivos	$38,502.00	$0.00	$38,502.00	$400.00	$400.00	$400.00	$400.00	$3 8,102.00
2611	Combustibles, lubricantes y aditivos	$38,502.00	$0.00	$38,502.00	$400.00	$400.00	$400.00	$400.00	$3 8,102.00
2900	HERRAMIENTAS, REFACCIONES	$6,048.00	$0.00	$6,048.00	$0.00	$0.00	$0.00	$0.00	$ 6,048.00
2910	Herramientas menores	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$0.00	$0.00	$ 1,800.00
2911	Herramientas menores	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$0.00	$0.00	$ 1,800.00
2940	Refacciones y accesorios menores	$4,248.00	$0.00	$4,248.00	$0.00	$0.00	$0.00	$0.00	$ 4,248.00

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2941	Refacciones y accesorios menores	$4,248.00	$0.00	$4,248.00	$0.00	$0.00	$0.00	$0.00	$4,248.00
3000	**SERVICIOS GENERALES**	**$1,333,608.10**	**$203,273.96**	**$1,536,882.06**	**$1,133,572.17**	**$1,133,572.17**	**$1,133,572.17**	**$1,133,572.17**	**$403,309.89**
3100	SERVICIOS BÁSICOS	$0.00	$45,000.00	$45,000.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$ 1,500.00
3190	Servicios integrales y otros servicios	$0.00	$45,000.00	$45,000.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$ 1,500.00
3194	Servicios Integrales de Infraestructu	$0.00	$45,000.00	$45,000.00	$43,500.00	$43,500.00	$43,500.00	$43,500.00	$ 1,500.00
3200	SERVICIOS DE ARRENDAMIENTO	$777,876.00	-$300,000.00	$477,876.00	$255,617.60	$255,617.60	$255,617.60	$255,617.60	$222,258.40
3230	Arrendamiento de mobiliario y equi	$777,876.00	-$556,000.00	$221,876.00	$9,222.00	$9,222.00	$9,222.00	$9,222.00	$212,654.00
3231	Arrendamiento de mobiliario y equi	$609,576.00	-$556,000.00	$53,576.00	$0.00	$0.00	$0.00	$0.00	$53,576.00
3232	Arrendamiento de Equipo de Fotoc	$168,300.00	$0.00	$168,300.00	$9,222.00	$9,222.00	$9,222.00	$9,222.00	$159,078.00
3260	Arrendamiento de maquinaria, otros	$0.00	$50,000.00	$50,000.00	$40,600.00	$40,600.00	$40,600.00	$40,600.00	$9,400.00
3261	Arrendamiento de maquinaria, otros	$0.00	$50,000.00	$50,000.00	$40,600.00	$40,600.00	$40,600.00	$40,600.00	$9,400.00
3290	Otros arrendamientos	$0.00	$206,000.00	$206,000.00	$205,795.60	$205,795.60	$205,795.60	$205,795.60	$204.40
3291	Otros arrendamientos	$0.00	$206,000.00	$206,000.00	$205,795.60	$205,795.60	$205,795.60	$205,795.60	$204.40
3300	SERVICIOS PROFESIONALES, C	$33,000.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
3340	Servicios de capacitación	$33,000.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
3341	Servicios de capacitación	$33,000.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
3600	SERVICIOS DE COMUNICACIÓN	$269,502.00	$126,000.00	$395,502.00	$340,910.88	$340,910.88	$340,910.88	$340,910.88	$54,591.12
3610	Difusión por radio,televisión y otros	$269,502.00	$126,000.00	$395,502.00	$340,910.88	$340,910.88	$340,910.88	$340,910.88	$54,591.12
3611	Difusión por radio, televisión y otro	$0.00	$251,000.00	$251,000.00	$250,055.88	$250,055.88	$250,055.88	$250,055.88	$944.12
3612	Impresiones y publicaciones oficiale	$269,502.00	-$125,000.00	$144,502.00	$90,855.00	$90,855.00	$90,855.00	$90,855.00	$53,647.00
3700	Servicios de traslados y viáticos	$107,800.00	-$21,000.00	$86,800.00	$24,238.99	$24,238.99	$24,238.99	$24,238.99	$62,561.01
3750	Viáticos en el pais	$107,800.00	-$21,000.00	$86,800.00	$24,238.99	$24,238.99	$24,238.99	$24,238.99	$62,561.01
3751	Viáticos en el país	$107,800.00	-$21,000.00	$86,800.00	$24,238.99	$24,238.99	$24,238.99	$24,238.99	$62,561.01
3800	SERVICIOS OFICIALES	$112,104.00	$100,000.00	$212,104.00	$182,704.64	$182,704.64	$182,704.64	$182,704.64	$29,399.36
3810	Gastos ceremonial	$112,104.00	$100,000.00	$212,104.00	$182,704.64	$182,704.64	$182,704.64	$182,704.64	$29,399.36
3811	Gastos de ceremonial	$112,104.00	$100,000.00	$212,104.00	$182,704.64	$182,704.64	$182,704.64	$182,704.64	$29,399.36
3900	OTROS SERVICIOS GENERALES	$33,326.10	$253,273.96	$286,600.06	$286,600.06	$286,600.06	$286,600.06	$286,600.06	$0.00
3980	Impuesto sobre nóminas y otros qu	$33,326.10	$253,273.96	$286,600.06	$286,600.06	$286,600.06	$286,600.06	$286,600.06	$0.00
3981	Impuesto sobre nóminas y otros qu	$33,326.10	$253,273.96	$286,600.06	$286,600.06	$286,600.06	$286,600.06	$286,600.06	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$38,643.00**	**-$38,643.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	MOBILIARIO Y EQUIPO DE ADMI	$11,682.00	-$11,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de adminis	$11,682.00	-$11,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de adm	$11,682.00	-$11,682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5200	MOBILIARIO Y EQUIPO EDUCACI	$26,961.00	-$26,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5230	Cámaras fotográficas y de video	$26,961.00	-$26,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$26,961.00	-$26,961.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
02-03-05		**$3,129,365.00**	**$66,388.35**	**$3,195,753.35**	**$2,367,217.56**	**$2,367,217.56**	**$2,367,217.56**	**$2,367,217.56**	**$828,535.79**
OTROS		**$8,210,875.92**	**$1,302,926.59**	**$9,513,802.51**	**$8,500,348.21**	**$8,500,348.21**	**$8,500,348.21**	**$8,445,252.60**	**$1,013,454.30**
SECRETARIA EJECUTIVA		**$8,210,875.92**	**$1,302,926.59**	**$9,513,802.51**	**$8,500,348.21**	**$8,500,348.21**	**$8,500,348.21**	**$8,445,252.60**	**$1,013,454.30**

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
105	**DIRECCION EJECUTIVA DE ADMINISTRACION**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$15,673,689.15**	**-$2,948,579.50**	**$12,725,109.65**	**$12,160,564.07**	**$12,160,564.07**	**$12,160,564.07**	**$11,950,551.96**	**$564,545.58**
1100	REMUNERACIONES AL PERSON.	$7,920,571.76	-$1,252,967.57	$6,667,604.19	$6,175,576.67	$6,175,576.67	$6,175,576.67	$6,175,576.67	$492,027.52
1130	Sueldos base al personal permaner	$7,920,571.76	-$1,252,967.57	$6,667,604.19	$6,175,576.67	$6,175,576.67	$6,175,576.67	$6,175,576.67	$492,027.52
1131	Sueldos base al personal permaner	$7,920,571.76	-$1,252,967.57	$6,667,604.19	$6,175,576.67	$6,175,576.67	$6,175,576.67	$6,175,576.67	$492,027.52
1200	Remuneraciones al personal de car	$0.00	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$0.00
1210	Honorarios asimilables a salarios	$0.00	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$0.00
1211	Honorarios asimilables a salarios	$0.00	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$71,407.75	$0.00
1300	REMUNERACIONES ADICIONALE	$1,549,073.29	-$311,794.04	$1,237,279.25	$1,237,279.25	$1,237,279.25	$1,237,279.25	$1,237,279.25	$0.00
1320	Primas de vacaciones, dominical y	$1,549,073.29	-$311,794.04	$1,237,279.25	$1,237,279.25	$1,237,279.25	$1,237,279.25	$1,237,279.25	$0.00
1321	Primas de vacaciones, dominical y	$165,011.48	-$30,194.20	$134,817.28	$134,817.28	$134,817.28	$134,817.28	$134,817.28	$0.00
1322	GRATIFICACION ANUAL	$1,384,061.81	-$281,599.84	$1,102,461.97	$1,102,461.97	$1,102,461.97	$1,102,461.97	$1,102,461.97	$0.00
1400	SEGURIDAD SOCIAL	$2,597,444.10	-$326,255.85	$2,271,188.25	$2,228,670.19	$2,228,670.19	$2,228,670.19	$2,018,658.08	$42,518.06
1410	Aportaciones de seguridad social	$1,930,577.06	-$192,952.29	$1,737,624.77	$1,703,077.98	$1,703,077.98	$1,703,077.98	$1,556,493.13	$34,546.79
1412	Aportaciones al IMSS	$1,397,753.18	-$319,746.19	$1,078,006.99	$1,043,627.41	$1,043,627.41	$1,043,627.41	$976,476.40	$34,379.58
1414	Aportaciones al SAR	$532,823.88	$126,793.90	$659,617.78	$659,450.57	$659,450.57	$659,450.57	$580,016.73	$167.21
1420	Aportaciones a fondos de vivienda	$666,867.04	-$133,303.56	$533,563.48	$525,592.21	$525,592.21	$525,592.21	$462,164.95	$7,971.27
1422	Aportaciones a la INFONAVIT	$666,867.04	-$133,303.56	$533,563.48	$525,592.21	$525,592.21	$525,592.21	$462,164.95	$7,971.27
1500	OTRAS PRESTACIONES SOCIALI	$561,600.00	$1,886,030.21	$2,447,630.21	$2,447,630.21	$2,447,630.21	$2,447,630.21	$2,447,630.21	$0.00
1540	Prestaciones contractuales	$561,600.00	$1,886,030.21	$2,447,630.21	$2,447,630.21	$2,447,630.21	$2,447,630.21	$2,447,630.21	$0.00
1541	Prestaciones contractuales	$561,600.00	$1,292,030.21	$1,853,630.21	$1,853,630.21	$1,853,630.21	$1,853,630.21	$1,853,630.21	$0.00
1542	Compensación Garantizada	$0.00	$594,000.00	$594,000.00	$594,000.00	$594,000.00	$594,000.00	$594,000.00	$0.00
1600	PREVISIONES	$3,000,000.00	-$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1610	Previsiones de carácter laboral, ecc	$3,000,000.00	-$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1611	PREVISIONES DE CARÁCTER LA	$3,000,000.00	-$3,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVID	$45,000.00	-$15,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
1710	Estímulos	$45,000.00	-$15,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
1711	Estímulos	$45,000.00	-$15,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2000	**MATERIALES Y SUMINISTRO**	**$3,650,237.00**	**-$173,824.71**	**$3,476,412.29**	**$3,130,453.34**	**$3,130,453.34**	**$3,130,453.34**	**$3,130,453.34**	**$345,958.95**
2100	Materiales de administración, emisi	$1,248,446.00	$469,602.85	$1,718,048.85	$1,598,326.63	$1,598,326.63	$1,598,326.63	$1,598,326.63	$119,722.22
2110	Materiales, útiles y equipos menore	$793,097.00	-$150,597.15	$642,499.85	$535,445.89	$535,445.89	$535,445.89	$535,445.89	$107,053.96
2111	Materiales, útiles y equipos menore	$733,708.00	-$272,597.15	$461,110.85	$367,366.32	$367,366.32	$367,366.32	$367,366.32	$93,744.53
2112	Gastos de oficina	$59,389.00	$122,000.00	$181,389.00	$168,079.57	$168,079.57	$168,079.57	$168,079.57	$13,309.43
2140	Materiales, útiles y equipos menore	$397,142.00	$257,000.00	$654,142.00	$643,910.82	$643,910.82	$643,910.82	$643,910.82	$10,231.18
2141	Materiales, útiles y equipos menore	$397,142.00	$257,000.00	$654,142.00	$643,910.82	$643,910.82	$643,910.82	$643,910.82	$10,231.18
2160	Material de limpieza	$56,207.00	$363,200.00	$421,407.00	$418,969.92	$418,969.92	$418,969.92	$418,969.92	$2,437.08

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2161	Material de limpieza	$58,207.00	$363,200.00	$421,407.00	$418,969.92	$418,969.92	$418,969.92	$418,969.92	$2,437.08
2200	ALIMENTOS Y UTENSILIOS	$37,840.00	$38,689.00	$76,529.00	$75,975.01	$75,975.01	$75,975.01	$75,975.01	$553.99
2210	Productos alimenticios para persona	$37,840.00	$38,689.00	$76,529.00	$75,975.01	$75,975.01	$75,975.01	$75,975.01	$553.99
2211	Productos alimenticios para persona	$37,840.00	$38,689.00	$76,529.00	$75,975.01	$75,975.01	$75,975.01	$75,975.01	$553.99
2400	MATERIALES Y ARTÍCULOS DE C	$3,875.00	$94,132.15	$98,007.15	$96,557.85	$96,557.85	$96,557.85	$96,557.85	$1,449.30
2460	Material eléctrico y electrónico	$3,875.00	$94,072.15	$97,947.15	$96,497.85	$96,497.85	$96,497.85	$96,497.85	$1,449.30
2461	Material eléctrico y electrónico	$3,875.00	$94,072.15	$97,947.15	$96,497.85	$96,497.85	$96,497.85	$96,497.85	$1,449.30
2490	Otros materiales y artículos de cons	$0.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$0.00
2491	Otros materiales y artículos de cons	$0.00	$60.00	$60.00	$60.00	$60.00	$60.00	$60.00	$0.00
2500	Productos químicos, farmacéuticos	$1,628,880.00	-$725,185.86	$903,694.14	$798,975.99	$798,975.99	$798,975.99	$798,975.99	$104,718.15
2530	Medicinas y productos farmacéuticc	$6,600.00	$5,000.00	$11,600.00	$8,743.99	$8,743.99	$8,743.99	$8,743.99	$2,856.01
2531	Medicinas y productos farmacéuticc	$6,600.00	$5,000.00	$11,600.00	$8,743.99	$8,743.99	$8,743.99	$8,743.99	$2,856.01
2540	Materiales, accesorios y suministros	$1,622,280.00	-$730,185.86	$892,094.14	$790,232.00	$790,232.00	$790,232.00	$790,232.00	$101,862.14
2541	Materiales, accesorios y suministros	$1,622,280.00	-$730,185.86	$892,094.14	$790,232.00	$790,232.00	$790,232.00	$790,232.00	$101,862.14
2600	COMBUSTIBLES, LUBRICANTES	$712,800.00	-$124,522.85	$588,277.15	$473,647.80	$473,647.80	$473,647.80	$473,647.80	$114,629.35
2610	Combustibles, lubricantes y aditivos	$712,800.00	-$124,522.85	$588,277.15	$473,647.80	$473,647.80	$473,647.80	$473,647.80	$114,629.35
2611	Combustibles, lubricantes y aditivos	$712,800.00	-$124,522.85	$588,277.15	$473,647.80	$473,647.80	$473,647.80	$473,647.80	$114,629.35
2700	VESTUARIO, BLANCOS, PRENDA	$9,900.00	$22,000.00	$31,900.00	$30,202.38	$30,202.38	$30,202.38	$30,202.38	$1,697.62
2710	Vestuario y uniformes	$0.00	$25,000.00	$25,000.00	$24,346.24	$24,346.24	$24,346.24	$24,346.24	$653.76
2711	Vestuario y uniformes	$0.00	$25,000.00	$25,000.00	$24,346.24	$24,346.24	$24,346.24	$24,346.24	$653.76
2720	Prendas de seguridad y protección	$9,900.00	-$3,000.00	$6,900.00	$5,856.14	$5,856.14	$5,856.14	$5,856.14	$1,043.86
2721	Prendas de seguridad y protección	$9,900.00	-$3,000.00	$6,900.00	$5,856.14	$5,856.14	$5,856.14	$5,856.14	$1,043.86
2900	HERRAMIENTAS, REFACCIONES	$8,496.00	$51,460.00	$59,956.00	$56,767.68	$56,767.68	$56,767.68	$56,767.68	$3,188.32
2910	Herramientas menores	$8,496.00	$20,000.00	$28,496.00	$26,227.68	$26,227.68	$26,227.68	$26,227.68	$2,268.32
2911	Herramientas menores	$8,496.00	$20,000.00	$28,496.00	$26,227.68	$26,227.68	$26,227.68	$26,227.68	$2,268.32
2920	Refacciones y accesorios menores	$0.00	$14,160.00	$14,160.00	$13,769.20	$13,769.20	$13,769.20	$13,769.20	$390.80
2921	Refacciones y accesorios menores	$0.00	$14,160.00	$14,160.00	$13,769.20	$13,769.20	$13,769.20	$13,769.20	$390.80
2940	Refacciones y accesorios menores	$0.00	$15,300.00	$15,300.00	$15,066.99	$15,066.99	$15,066.99	$15,066.99	$233.01
2941	Refacciones y accesorios menores	$0.00	$15,300.00	$15,300.00	$15,066.99	$15,066.99	$15,066.99	$15,066.99	$233.01
2980	Refacciones y accesorios menores	$0.00	$2,000.00	$2,000.00	$1,703.81	$1,703.81	$1,703.81	$1,703.81	$296.19
2981	Refacciones y accesorios menores	$0.00	$2,000.00	$2,000.00	$1,703.81	$1,703.81	$1,703.81	$1,703.81	$296.19
3000	**SERVICIOS GENERALES**	**$12,131,132.26**	**-$3,782,008.31**	**$8,349,123.95**	**$8,048,732.18**	**$8,048,732.18**	**$8,048,732.18**	**$7,586,426.03**	**$300,391.77**
3100	SERVICIOS BÁSICOS	$508,200.00	$23,000.00	$531,200.00	$501,238.61	$501,238.61	$501,238.61	$471,131.91	$29,961.39
3110	Energía eléctrica	$382,800.00	$40,200.00	$423,000.00	$422,840.00	$422,840.00	$422,840.00	$394,401.00	$160.00
3111	Energía eléctrica	$382,800.00	$40,200.00	$423,000.00	$422,840.00	$422,840.00	$422,840.00	$394,401.00	$160.00
3130	Agua	$79,200.00	-$28,200.00	$51,000.00	$46,518.61	$46,518.61	$46,518.61	$44,850.91	$4,481.39
3131	Agua	$79,200.00	-$28,200.00	$51,000.00	$46,518.61	$46,518.61	$46,518.61	$44,850.91	$4,481.39
3150	Telefonía celular	$26,400.00	$0.00	$26,400.00	$1,198.00	$1,198.00	$1,198.00	$1,198.00	$25,202.00
3151	Telefonía celular	$26,400.00	$0.00	$26,400.00	$1,198.00	$1,198.00	$1,198.00	$1,198.00	$25,202.00
3180	Servicios postales y telegráficos	$19,800.00	$11,000.00	$30,800.00	$30,682.00	$30,682.00	$30,682.00	$30,682.00	$118.00
3181	Servicios postales y telegráficos	$19,800.00	$11,000.00	$30,800.00	$30,682.00	$30,682.00	$30,682.00	$30,682.00	$118.00

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3200	SERVICIOS DE ARRENDAMIENTO	$5,163,840.00	-$3,932,326.51	$1,231,513.49	$1,149,181.57	$1,149,181.57	$1,149,181.57	$1,149,181.57	$82,331.92
3220	Arrendamiento de edificios	$1,045,044.00	-$236,867.70	$808,176.30	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$28,176.30
3221	Arrendamiento de edificios	$1,045,044.00	-$236,867.70	$808,176.30	$780,000.00	$780,000.00	$780,000.00	$780,000.00	$28,176.30
3230	Arrendamiento de mobiliario y equi	$118,800.00	$118,000.00	$236,800.00	$234,061.57	$234,061.57	$234,061.57	$234,061.57	$2,738.43
3232	Arrendamiento de Equipo de Fotoc	$118,800.00	$118,000.00	$236,800.00	$234,061.57	$234,061.57	$234,061.57	$234,061.57	$2,738.43
3250	Arrendamiento de equipo de transp	$3,999,996.00	-$3,952,178.81	$47,817.19	$0.00	$0.00	$0.00	$0.00	$47,817.19
3251	Arrendamiento de equipo de transp	$3,999,996.00	-$3,952,178.81	$47,817.19	$0.00	$0.00	$0.00	$0.00	$47,817.19
3270	Arrendamiento de activos intangible	$0.00	$65,520.00	$65,520.00	$65,520.00	$65,520.00	$65,520.00	$65,520.00	$0.00
3271	Arrendamiento de activos intangible	$0.00	$65,520.00	$65,520.00	$65,520.00	$65,520.00	$65,520.00	$65,520.00	$0.00
3290	Otros arrendamientos	$0.00	$73,200.00	$73,200.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$3,600.00
3291	Otros arrendamientos	$0.00	$73,200.00	$73,200.00	$69,600.00	$69,600.00	$69,600.00	$69,600.00	$3,600.00
3300	SERVICIOS PROFESIONALES, C	$1,187,450.00	-$61,204.00	$1,126,246.00	$1,041,370.80	$1,041,370.80	$1,041,370.80	$1,041,370.80	$84,875.20
3310	Servicios legales, de contabilidad, a	$0.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$0.00
3313	SERVICIOS DE CONSULTORIA	$0.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$0.00
3330	Servicios de consultoría administra	$16,500.00	$0.00	$16,500.00	$9,458.64	$9,458.64	$9,458.64	$9,458.64	$7,041.36
3331	Servicios de consultoría administra	$16,500.00	$0.00	$16,500.00	$9,458.64	$9,458.64	$9,458.64	$9,458.64	$7,041.36
3340	Servicios de capacitación	$35,750.00	$0.00	$35,750.00	$0.00	$0.00	$0.00	$0.00	$35,750.00
3341	Servicios de capacitación	$35,750.00	$0.00	$35,750.00	$0.00	$0.00	$0.00	$0.00	$35,750.00
3380	Servicios de vigilancia	$1,135,200.00	-$77,000.00	$1,058,200.00	$1,016,116.16	$1,016,116.16	$1,016,116.16	$1,016,116.16	$42,083.84
3381	Servicios de vigilancia	$1,135,200.00	-$77,000.00	$1,058,200.00	$1,016,116.16	$1,016,116.16	$1,016,116.16	$1,016,116.16	$42,083.84
3390	Servicios profesionales, científicos y	$0.00	$2,796.00	$2,796.00	$2,796.00	$2,796.00	$2,796.00	$2,796.00	$0.00
3394	Servicios Integrales de Control Veh	$0.00	$2,796.00	$2,796.00	$2,796.00	$2,796.00	$2,796.00	$2,796.00	$0.00
3400	SERVICIOS FINANCIEROS, BANC	$28,392.00	$218,867.70	$247,259.70	$245,766.20	$245,766.20	$245,766.20	$245,766.20	$1,493.50
3450	Seguro de bienes patrimoniales	$0.00	$215,000.00	$215,000.00	$213,506.60	$213,506.60	$213,506.60	$213,506.60	$1,493.40
3451	Seguro de bienes patrimoniales	$0.00	$215,000.00	$215,000.00	$213,506.60	$213,506.60	$213,506.60	$213,506.60	$1,493.40
3480	Comisiones por ventas	$28,392.00	$3,867.70	$32,259.70	$32,259.60	$32,259.60	$32,259.60	$32,259.60	$0.10
3481	Comisiones por ventas	$28,392.00	$3,867.70	$32,259.70	$32,259.60	$32,259.60	$32,259.60	$32,259.60	$0.10
3500	SERVICIOS DE INSTALACIÓN, RI	$715,954.00	$292,988.01	$1,008,942.01	$942,970.82	$942,970.82	$942,970.82	$942,970.82	$65,971.19
3510	Conservación y mantenimiento mer	$153,138.00	$110,715.80	$263,853.80	$261,071.58	$261,071.58	$261,071.58	$261,071.58	$2,782.22
3511	Conservación y mantenimiento mer	$153,138.00	$110,715.80	$263,853.80	$261,071.58	$261,071.58	$261,071.58	$261,071.58	$2,782.22
3520	Instalación, reparación y mantenim	$19,635.00	-$10,000.00	$9,635.00	$1,624.00	$1,624.00	$1,624.00	$1,624.00	$8,011.00
3521	Instalación, reparación y mantenim	$19,635.00	-$10,000.00	$9,635.00	$1,624.00	$1,624.00	$1,624.00	$1,624.00	$8,011.00
3550	Reparación y mantenimiento de equ	$462,000.00	$192,272.21	$654,272.21	$639,974.29	$639,974.29	$639,974.29	$639,974.29	$14,297.92
3551	Reparación y mantenimiento de equ	$462,000.00	$192,272.21	$654,272.21	$639,974.29	$639,974.29	$639,974.29	$639,974.29	$14,297.92
3570	Instalación, reparación y mantenimi	$34,431.00	$0.00	$34,431.00	$17,922.30	$17,922.30	$17,922.30	$17,922.30	$16,508.70
3571	Instalación, reparación y mantenim	$34,431.00	$0.00	$34,431.00	$17,922.30	$17,922.30	$17,922.30	$17,922.30	$16,508.70
3580	Servicios de limpieza y manejo de c	$31,350.00	$0.00	$31,350.00	$18,774.00	$18,774.00	$18,774.00	$18,774.00	$12,576.00
3581	Servicios de limpieza y manejo de c	$31,350.00	$0.00	$31,350.00	$18,774.00	$18,774.00	$18,774.00	$18,774.00	$12,576.00
3590	Servicios de jardinería y fumigación	$15,400.00	$0.00	$15,400.00	$3,604.65	$3,604.65	$3,604.65	$3,604.65	$11,795.35
3591	Servicios de jardinería y fumigación	$15,400.00	$0.00	$15,400.00	$3,604.65	$3,604.65	$3,604.65	$3,604.65	$11,795.35
3700	Servicios de traslados y viáticos	$8,580.00	$0.00	$8,580.00	$8,572.99	$8,572.99	$8,572.99	$8,572.99	$7.01

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3750	Viáticos en el pais	$8,580.00	$0.00	$8,580.00	$8,572.99	$8,572.99	$8,572.99	$8,572.99	$7.01
3751	Viáticos en el país	$8,580.00	$0.00	$8,580.00	$8,572.99	$8,572.99	$8,572.99	$8,572.99	$7.01
3800	SERVICIOS OFICIALES	$0.00	$20,384.75	$20,384.75	$20,170.75	$20,170.75	$20,170.75	$20,170.75	$214.00
3810	Gastos ceremonial	$0.00	$10,368.75	$10,368.75	$10,368.75	$10,368.75	$10,368.75	$10,368.75	$0.00
3811	Gastos de ceremonial	$0.00	$10,368.75	$10,368.75	$10,368.75	$10,368.75	$10,368.75	$10,368.75	$0.00
3820	Gastos de orden social y cultural	$0.00	$10,016.00	$10,016.00	$9,802.00	$9,802.00	$9,802.00	$9,802.00	$214.00
3821	Gastos de orden social y cultural	$0.00	$10,016.00	$10,016.00	$9,802.00	$9,802.00	$9,802.00	$9,802.00	$214.00
3900	OTROS SERVICIOS GENERALES	$4,518,716.26	-$343,718.26	$4,174,998.00	$4,139,460.44	$4,139,460.44	$4,139,460.44	$3,707,260.99	$3 5,537.56
3920	Impuestos y derechos	$3,896,490.57	-$3,796,451.01	$100,039.56	$64,502.00	$64,502.00	$64,502.00	$64,502.00	$3 5,537.56
3921	Impuestos y derechos	$3,254,611.57	-$3,254,611.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3925	Pago de otros impuestos	$0.00	$48,278.00	$48,278.00	$48,278.00	$48,278.00	$48,278.00	$48,278.00	$0.00
3926	PAGO DE DERECHOS	$641,879.00	-$590,117.44	$51,761.56	$16,224.00	$16,224.00	$16,224.00	$16,224.00	$3 5,537.56
3980	Impuesto sobre nóminas y otros qu	$622,225.69	$3,452,732.75	$4,074,958.44	$4,074,958.44	$4,074,958.44	$4,074,958.44	$3,642,758.99	$0.00
3981	Impuesto sobre nóminas y otros qu	$622,225.69	$3,452,732.75	$4,074,958.44	$4,074,958.44	$4,074,958.44	$4,074,958.44	$3,642,758.99	$0.00
4000	**TRANSFERENCIAS, ASIGNACIOI**	**$7,579,163.00**	**-$2,383,766.16**	**$5,195,396.84**	**$5,002,500.00**	**$5,002,500.00**	**$5,002,500.00**	**$5,002,500.00**	**$19 2,896.84**
4100	TRANSFERENCIAS INTERNAS Y	$7,579,163.00	-$2,383,766.16	$5,195,396.84	$5,002,500.00	$5,002,500.00	$5,002,500.00	$5,002,500.00	$19 2,896.84
4140	Asignación presupuestarias a Órgai	$7,579,163.00	-$2,383,766.16	$5,195,396.84	$5,002,500.00	$5,002,500.00	$5,002,500.00	$5,002,500.00	$19 2,896.84
4141	Asignaciones presupuestarias a Órg	$7,579,163.00	-$2,383,766.16	$5,195,396.84	$5,002,500.00	$5,002,500.00	$5,002,500.00	$5,002,500.00	$19 2,896.84
5000	**BIENES MUEBLES, INMUEBLES**	**$13,781.00**	**$0.00**	**$13,781.00**	**$9,280.00**	**$9,280.00**	**$9,280.00**	**$9,280.00**	**$ 4,501.00**
5900	ACTIVOS INTANGIBLES	$13,781.00	$0.00	$13,781.00	$9,280.00	$9,280.00	$9,280.00	$9,280.00	$ 4,501.00
5910	Software	$13,781.00	$0.00	$13,781.00	$9,280.00	$9,280.00	$9,280.00	$9,280.00	$ 4,501.00
5911	Software	$13,781.00	$0.00	$13,781.00	$9,280.00	$9,280.00	$9,280.00	$9,280.00	$ 4,501.00
	02-02-05	**$39,048,002.41**	**-$9,288,178.68**	**$29,759,823.73**	**$28,351,529.59**	**$28,351,529.59**	**$28,351,529.59**	**$27,679,211.33**	**$1,408 ,294.14**

105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$15,511,921.60**	**-$8,677,137.44**	**$6,834,784.16**	**$3,479,999.76**	**$3,479,999.76**	**$3,479,999.76**	**$3,479,999.76**	**$3,35 4,784.40**
1200	Remuneraciones al personal de car	$2,332,829.00	-$286,579.19	$2,046,249.81	$2,046,249.81	$2,046,249.81	$2,046,249.81	$2,046,249.81	$0.00
1220	Sueldos base al personal eventual	$2,332,829.00	-$286,579.19	$2,046,249.81	$2,046,249.81	$2,046,249.81	$2,046,249.81	$2,046,249.81	$0.00
1221	SUELDOS BASE AL PERSONAL E	$2,332,829.00	-$286,579.19	$2,046,249.81	$2,046,249.81	$2,046,249.81	$2,046,249.81	$2,046,249.81	$0.00
1300	REMUNERACIONES ADICIONALE	$9,824,308.20	-$8,390,558.25	$1,433,749.95	$1,433,749.95	$1,433,749.95	$1,433,749.95	$1,433,749.95	$0.00
1340	Compensaciones	$9,824,308.20	-$8,390,558.25	$1,433,749.95	$1,433,749.95	$1,433,749.95	$1,433,749.95	$1,433,749.95	$0.00
1341	Compensaciones	$9,824,308.20	-$8,390,558.25	$1,433,749.95	$1,433,749.95	$1,433,749.95	$1,433,749.95	$1,433,749.95	$0.00
1400	SEGURIDAD SOCIAL	$3,354,784.40	$0.00	$3,354,784.40	$0.00	$0.00	$0.00	$0.00	$3,35 4,784.40
1410	Aportaciones de seguridad social	$2,519,846.40	$0.00	$2,519,846.40	$0.00	$0.00	$0.00	$0.00	$2,51 9,846.40
1412	Aportaciones al IMSS	$1,471,998.80	$0.00	$1,471,998.80	$0.00	$0.00	$0.00	$0.00	$1,47 1,998.80
1414	Aportaciones al SAR	$1,047,847.60	$0.00	$1,047,847.60	$0.00	$0.00	$0.00	$0.00	$1,04 7,847.60
1420	Aportaciones a fondos de vivienda	$834,938.00	$0.00	$834,938.00	$0.00	$0.00	$0.00	$0.00	$83 4,938.00

INSTITUTO ESTATAL ELECTORAL
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Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1422	Aportaciones a la INFONAVIT	$834,938.00	$0.00	$834,938.00	$0.00	$0.00	$0.00	$0.00	$834,938.00
2000	**MATERIALES Y SUMINISTRO**	**$1,058,904.00**	**$1,841,130.00**	**$2,900,034.00**	**$2,738,041.50**	**$2,738,041.50**	**$2,738,041.50**	**$2,738,041.50**	**$161,992.50**
2100	Materiales de administración, emisi	$747,210.00	$1,477,741.07	$2,224,951.07	$2,094,403.59	$2,094,403.59	$2,094,403.59	$2,094,403.59	$130,547.48
2110	Materiales, útiles y equipos menore	$478,218.00	$70,939.37	$549,157.37	$500,597.42	$500,597.42	$500,597.42	$500,597.42	$48,559.95
2111	Materiales, útiles y equipos menore	$460,398.00	$31,127.00	$491,525.00	$448,223.91	$448,223.91	$448,223.91	$448,223.91	$43,301.09
2112	Gastos de oficina	$17,820.00	$39,812.37	$57,632.37	$52,373.51	$52,373.51	$52,373.51	$52,373.51	$5,258.86
2140	Materiales, útiles y equipos menore	$88,260.00	$1,417,801.70	$1,506,061.70	$1,488,437.54	$1,488,437.54	$1,488,437.54	$1,488,437.54	$17,624.16
2141	Materiales, útiles y equipos menore	$88,260.00	$1,417,801.70	$1,506,061.70	$1,488,437.54	$1,488,437.54	$1,488,437.54	$1,488,437.54	$17,624.16
2160	Material de limpieza	$180,732.00	-$11,000.00	$169,732.00	$105,368.63	$105,368.63	$105,368.63	$105,368.63	$64,363.37
2161	Material de limpieza	$180,732.00	-$11,000.00	$169,732.00	$105,368.63	$105,368.63	$105,368.63	$105,368.63	$64,363.37
2200	ALIMENTOS Y UTENSILIOS	$3,696.00	$55,000.00	$58,696.00	$57,905.00	$57,905.00	$57,905.00	$57,905.00	$791.00
2210	Productos alimenticios para persona	$3,696.00	$55,000.00	$58,696.00	$57,905.00	$57,905.00	$57,905.00	$57,905.00	$791.00
2211	Productos alimenticios para persona	$3,696.00	$55,000.00	$58,696.00	$57,905.00	$57,905.00	$57,905.00	$57,905.00	$791.00
2400	MATERIALES Y ARTÍCULOS DE C	$0.00	$19,000.00	$19,000.00	$15,225.00	$15,225.00	$15,225.00	$15,225.00	$3,775.00
2460	Material eléctrico y electrónico	$0.00	$19,000.00	$19,000.00	$15,225.00	$15,225.00	$15,225.00	$15,225.00	$3,775.00
2461	Material eléctrico y electrónico	$0.00	$19,000.00	$19,000.00	$15,225.00	$15,225.00	$15,225.00	$15,225.00	$3,775.00
2500	Productos químicos, farmacéuticos	$0.00	$36,605.54	$36,605.54	$29,784.74	$29,784.74	$29,784.74	$29,784.74	$6,820.80
2540	Materiales, accesorios y suministros	$0.00	$36,605.54	$36,605.54	$29,784.74	$29,784.74	$29,784.74	$29,784.74	$6,820.80
2541	Materiales, accesorios y suministros	$0.00	$36,605.54	$36,605.54	$29,784.74	$29,784.74	$29,784.74	$29,784.74	$6,820.80
2600	COMBUSTIBLES, LUBRICANTES	$307,998.00	$150,000.00	$457,998.00	$442,213.74	$442,213.74	$442,213.74	$442,213.74	$15,784.26
2610	Combustibles, lubricantes y aditivos	$307,998.00	$150,000.00	$457,998.00	$442,213.74	$442,213.74	$442,213.74	$442,213.74	$15,784.26
2611	Combustibles, lubricantes y aditivos	$307,998.00	$150,000.00	$457,998.00	$442,213.74	$442,213.74	$442,213.74	$442,213.74	$15,784.26
2700	VESTUARIO, BLANCOS, PRENDA	$0.00	$2,000.00	$2,000.00	$1,960.40	$1,960.40	$1,960.40	$1,960.40	$39.60
2720	Prendas de seguridad y protección	$0.00	$2,000.00	$2,000.00	$1,960.40	$1,960.40	$1,960.40	$1,960.40	$39.60
2721	Prendas de seguridad y protección	$0.00	$2,000.00	$2,000.00	$1,960.40	$1,960.40	$1,960.40	$1,960.40	$39.60
2900	HERRAMIENTAS, REFACCIONES	$0.00	$100,783.39	$100,783.39	$96,549.03	$96,549.03	$96,549.03	$96,549.03	$4,234.36
2910	Herramientas menores	$0.00	$37,910.39	$37,910.39	$34,542.39	$34,542.39	$34,542.39	$34,542.39	$3,368.00
2911	Herramientas menores	$0.00	$37,910.39	$37,910.39	$34,542.39	$34,542.39	$34,542.39	$34,542.39	$3,368.00
2920	Refacciones y accesorios menores	$0.00	$6,873.00	$6,873.00	$6,873.00	$6,873.00	$6,873.00	$6,873.00	$0.00
2921	Refacciones y accesorios menores	$0.00	$6,873.00	$6,873.00	$6,873.00	$6,873.00	$6,873.00	$6,873.00	$0.00
2940	Refacciones y accesorios menores	$0.00	$56,000.00	$56,000.00	$55,133.64	$55,133.64	$55,133.64	$55,133.64	$866.36
2941	Refacciones y accesorios menores	$0.00	$56,000.00	$56,000.00	$55,133.64	$55,133.64	$55,133.64	$55,133.64	$866.36
3000	**SERVICIOS GENERALES**	**$8,936,955.10**	**-$4,913,164.85**	**$4,023,790.25**	**$1,818,792.65**	**$1,818,792.65**	**$1,818,792.65**	**$1,818,792.65**	**$2,204,997.60**
3100	SERVICIOS BÁSICOS	$130,896.00	$0.00	$130,896.00	$0.00	$0.00	$0.00	$0.00	$130,896.00
3110	Energía eléctrica	$92,400.00	$0.00	$92,400.00	$0.00	$0.00	$0.00	$0.00	$92,400.00
3111	Energía eléctrica	$92,400.00	$0.00	$92,400.00	$0.00	$0.00	$0.00	$0.00	$92,400.00
3130	Agua	$38,496.00	$0.00	$38,496.00	$0.00	$0.00	$0.00	$0.00	$38,496.00
3131	Agua	$38,496.00	$0.00	$38,496.00	$0.00	$0.00	$0.00	$0.00	$38,496.00
3200	SERVICIOS DE ARRENDAMIENTO	$1,236,012.00	-$412,000.00	$824,012.00	$197,386.82	$197,386.82	$197,386.82	$197,386.82	$626,625.18
3230	Arrendamiento de mobiliario y equi	$423,498.00	-$52,400.00	$371,098.00	$17,586.82	$17,586.82	$17,586.82	$17,586.82	$353,511.18
3231	Arrendamiento de mobiliario y equi	$323,400.00	-$52,400.00	$271,000.00	$0.00	$0.00	$0.00	$0.00	$271,000.00

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Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3232	Arrendamiento de Equipo de Fotoc	$100,098.00	$0.00	$100,098.00	$17,586.82	$17,586.82	$17,586.82	$17,586.82	$82,511.18
3250	Arrendamiento de equipo de transp	$771,264.00	-$540,600.00	$230,664.00	$0.00	$0.00	$0.00	$0.00	$230,664.00
3251	Arrendamiento de equipo de transp	$771,264.00	-$540,600.00	$230,664.00	$0.00	$0.00	$0.00	$0.00	$230,664.00
3260	Arrendamiento de maquinaria, otros	$41,250.00	$0.00	$41,250.00	$0.00	$0.00	$0.00	$0.00	$41,250.00
3261	Arrendamiento de maquinaria, otros	$41,250.00	$0.00	$41,250.00	$0.00	$0.00	$0.00	$0.00	$41,250.00
3290	Otros arrendamientos	$0.00	$181,000.00	$181,000.00	$179,800.00	$179,800.00	$179,800.00	$179,800.00	$1,200.00
3291	Otros arrendamientos	$0.00	$181,000.00	$181,000.00	$179,800.00	$179,800.00	$179,800.00	$179,800.00	$1,200.00
3300	SERVICIOS PROFESIONALES, C	$266,178.00	-$80,000.00	$186,178.00	$87,281.97	$87,281.97	$87,281.97	$87,281.97	$98,896.03
3380	Servicios de vigilancia	$266,178.00	-$80,000.00	$186,178.00	$87,281.97	$87,281.97	$87,281.97	$87,281.97	$98,896.03
3381	Servicios de vigilancia	$266,178.00	-$80,000.00	$186,178.00	$87,281.97	$87,281.97	$87,281.97	$87,281.97	$98,896.03
3400	SERVICIOS FINANCIEROS, BANC	$1,465,200.00	-$710,487.00	$754,713.00	$0.00	$0.00	$0.00	$0.00	$754,713.00
3470	Fletes y maniobras	$1,465,200.00	-$710,487.00	$754,713.00	$0.00	$0.00	$0.00	$0.00	$754,713.00
3471	Fletes y maniobras	$1,465,200.00	-$710,487.00	$754,713.00	$0.00	$0.00	$0.00	$0.00	$754,713.00
3500	SERVICIOS DE INSTALACIÓN, RI	$504,196.00	$16,000.00	$520,196.00	$79,705.91	$79,705.91	$79,705.91	$79,705.91	$440,490.09
3510	Conservación y mantenimiento mer	$0.00	$31,000.00	$31,000.00	$30,725.74	$30,725.74	$30,725.74	$30,725.74	$274.26
3511	Conservación y mantenimiento mer	$0.00	$31,000.00	$31,000.00	$30,725.74	$30,725.74	$30,725.74	$30,725.74	$274.26
3520	Instalación, reparación y mantenim	$132,000.00	-$15,000.00	$117,000.00	$0.00	$0.00	$0.00	$0.00	$117,000.00
3521	Instalación, reparación y mantenim	$132,000.00	-$15,000.00	$117,000.00	$0.00	$0.00	$0.00	$0.00	$117,000.00
3550	Reparación y mantenimiento de equ	$330,000.00	$0.00	$330,000.00	$35,780.17	$35,780.17	$35,780.17	$35,780.17	$294,219.83
3551	Reparación y mantenimiento de equ	$330,000.00	$0.00	$330,000.00	$35,780.17	$35,780.17	$35,780.17	$35,780.17	$294,219.83
3580	Servicios de limpieza y manejo de c	$26,796.00	$0.00	$26,796.00	$13,200.00	$13,200.00	$13,200.00	$13,200.00	$13,596.00
3581	Servicios de limpieza y manejo de c	$26,796.00	$0.00	$26,796.00	$13,200.00	$13,200.00	$13,200.00	$13,200.00	$13,596.00
3590	Servicios de jardinería y fumigación	$15,400.00	$0.00	$15,400.00	$0.00	$0.00	$0.00	$0.00	$15,400.00
3591	Servicios de jardinería y fumigación	$15,400.00	$0.00	$15,400.00	$0.00	$0.00	$0.00	$0.00	$15,400.00
3600	SERVICIOS DE COMUNICACIÓN	$0.00	$6,000.00	$6,000.00	$5,052.00	$5,052.00	$5,052.00	$5,052.00	$948.00
3610	Difusión por radio,televisión y otros	$0.00	$6,000.00	$6,000.00	$5,052.00	$5,052.00	$5,052.00	$5,052.00	$948.00
3612	Impresiones y publicaciones oficiale	$0.00	$6,000.00	$6,000.00	$5,052.00	$5,052.00	$5,052.00	$5,052.00	$948.00
3700	Servicios de traslados y viáticos	$357,300.00	-$145,214.00	$212,086.00	$72,286.70	$72,286.70	$72,286.70	$72,286.70	$139,799.30
3750	Viáticos en el pais	$357,300.00	-$145,214.00	$212,086.00	$72,286.70	$72,286.70	$72,286.70	$72,286.70	$139,799.30
3751	Viáticos en el país	$357,300.00	-$145,214.00	$212,086.00	$72,286.70	$72,286.70	$72,286.70	$72,286.70	$139,799.30
3800	SERVICIOS OFICIALES	$439,998.00	-$369,600.00	$70,398.00	$57,768.00	$57,768.00	$57,768.00	$57,768.00	$12,630.00
3810	Gastos ceremonial	$439,998.00	-$369,600.00	$70,398.00	$57,768.00	$57,768.00	$57,768.00	$57,768.00	$12,630.00
3811	Gastos de ceremonial	$439,998.00	-$369,600.00	$70,398.00	$57,768.00	$57,768.00	$57,768.00	$57,768.00	$12,630.00
3900	OTROS SERVICIOS GENERALES	$4,537,175.10	-$3,217,863.85	$1,319,311.25	$1,319,311.25	$1,319,311.25	$1,319,311.25	$1,319,311.25	$0.00
3920	Impuestos y derechos	$4,172,461.10	-$4,172,461.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$4,172,461.10	-$4,172,461.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$364,714.00	$954,597.25	$1,319,311.25	$1,319,311.25	$1,319,311.25	$1,319,311.25	$1,319,311.25	$0.00
3981	Impuesto sobre nóminas y otros qu	$364,714.00	$954,597.25	$1,319,311.25	$1,319,311.25	$1,319,311.25	$1,319,311.25	$1,319,311.25	$0.00
02-03-05		**$25,507,780.70**	**-$11,749,172.29**	**$13,758,608.41**	**$8,036,833.91**	**$8,036,833.91**	**$8,036,833.91**	**$8,036,833.91**	**$5,721,774.50**
OTROS		**$64,555,783.11**	**-$21,037,350.97**	**$43,518,432.14**	**$36,388,363.50**	**$36,388,363.50**	**$36,388,363.50**	**$35,716,045.24**	**$7,130,068.64**
DIRECCION EJECUTIVA DI		**$64,555,783.11**	**-$21,037,350.97**	**$43,518,432.14**	**$36,388,363.50**	**$36,388,363.50**	**$36,388,363.50**	**$35,716,045.24**	**$7,130,068.64**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
106	**DIRECCION EJECUTIVA DE CAPACITACION**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$3,382,871.30**	**-$157,966.12**	**$3,224,905.18**	**$3,044,948.10**	**$3,044,948.10**	**$3,044,948.10**	**$2,991,791.54**	**$179,957.08**
1100	REMUNERACIONES AL PERSON	$2,259,263.04	-$911,553.32	$1,347,709.72	$1,347,709.72	$1,347,709.72	$1,347,709.72	$1,347,709.72	$0.00
1130	Sueldos base al personal permaner	$2,259,263.04	-$911,553.32	$1,347,709.72	$1,347,709.72	$1,347,709.72	$1,347,709.72	$1,347,709.72	$0.00
1131	Sueldos base al personal permaner	$2,259,263.04	-$911,553.32	$1,347,709.72	$1,347,709.72	$1,347,709.72	$1,347,709.72	$1,347,709.72	$0.00
1200	Remuneraciones al personal de car	$0.00	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$0.00
1210	Honorarios asimilables a salarios	$0.00	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$0.00
1211	Honorarios asimilables a salarios	$0.00	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$41,488.92	$0.00
1300	REMUNERACIONES ADICIONALE	$431,097.52	-$181,890.97	$249,206.55	$249,206.55	$249,206.55	$249,206.55	$249,206.55	$0.00
1320	Primas de vacaciones, dominical y	$431,097.52	-$181,890.97	$249,206.55	$249,206.55	$249,206.55	$249,206.55	$249,206.55	$0.00
1321	Primas de vacaciones, dominical y	$47,067.98	-$8,819.45	$38,248.53	$38,248.53	$38,248.53	$38,248.53	$38,248.53	$0.00
1322	GRATIFICACION ANUAL	$384,029.54	-$173,071.52	$210,958.02	$210,958.02	$210,958.02	$210,958.02	$210,958.02	$0.00
1400	SEGURIDAD SOCIAL	$634,910.74	$34,534.18	$669,444.92	$489,487.84	$489,487.84	$489,487.84	$436,331.28	$179,957.08
1410	Aportaciones de seguridad social	$485,384.26	$34,534.18	$519,918.44	$369,003.62	$369,003.62	$369,003.62	$332,226.14	$150,914.82
1412	Aportaciones al IMSS	$368,710.78	$0.00	$368,710.78	$217,795.96	$217,795.96	$217,795.96	$201,574.22	$150,914.82
1414	Aportaciones al SAR	$116,673.48	$34,534.18	$151,207.66	$151,207.66	$151,207.66	$151,207.66	$130,651.92	$0.00
1420	Aportaciones a fondos de vivienda	$149,526.48	$0.00	$149,526.48	$120,484.22	$120,484.22	$120,484.22	$104,105.14	$29,042.26
1422	Aportaciones a la INFONAVIT	$149,526.48	$0.00	$149,526.48	$120,484.22	$120,484.22	$120,484.22	$104,105.14	$29,042.26
1500	OTRAS PRESTACIONES SOCIALI	$57,600.00	$844,455.07	$902,055.07	$902,055.07	$902,055.07	$902,055.07	$902,055.07	$0.00
1540	Prestaciones contractuales	$57,600.00	$844,455.07	$902,055.07	$902,055.07	$902,055.07	$902,055.07	$902,055.07	$0.00
1541	Prestaciones contractuales	$57,600.00	$736,455.07	$794,055.07	$794,055.07	$794,055.07	$794,055.07	$794,055.07	$0.00
1542	Compensación Garantizada	$0.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$108,000.00	$0.00
1700	PAGO DE ESTÍMULOS A SERVID	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
1710	Estímulos	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
1711	Estímulos	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$651,062.00**	**-$323,500.00**	**$327,562.00**	**$146,805.40**	**$146,805.40**	**$146,805.40**	**$146,805.40**	**$180,756.60**
2100	Materiales de administración, emisi	$630,578.00	-$378,300.00	$252,278.00	$93,181.91	$93,181.91	$93,181.91	$93,181.91	$159,096.09
2110	Materiales, útiles y equipos menore	$327,386.00	-$153,300.00	$174,086.00	$39,239.89	$39,239.89	$39,239.89	$39,239.89	$134,846.11
2111	Materiales, útiles y equipos menore	$311,786.00	-$153,300.00	$158,486.00	$28,452.43	$28,452.43	$28,452.43	$28,452.43	$130,033.57
2112	Gastos de oficina	$15,600.00	$0.00	$15,600.00	$10,787.46	$10,787.46	$10,787.46	$10,787.46	$4,812.54
2140	Materiales, útiles y equipos menore	$270,192.00	-$240,000.00	$30,192.00	$12,182.02	$12,182.02	$12,182.02	$12,182.02	$18,009.98
2141	Materiales, útiles y equipos menore	$270,192.00	-$240,000.00	$30,192.00	$12,182.02	$12,182.02	$12,182.02	$12,182.02	$18,009.98
2170	Materiales y útiles de enseñanza	$33,000.00	$15,000.00	$48,000.00	$41,760.00	$41,760.00	$41,760.00	$41,760.00	$6,240.00
2171	Materiales y útiles de enseñanza	$33,000.00	$15,000.00	$48,000.00	$41,760.00	$41,760.00	$41,760.00	$41,760.00	$6,240.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$54,800.00	$54,800.00	$52,986.01	$52,986.01	$52,986.01	$52,986.01	$1,813.99
2210	Productos alimenticios para persona	$0.00	$54,800.00	$54,800.00	$52,986.01	$52,986.01	$52,986.01	$52,986.01	$1,813.99

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Egreso Pagado	Subejercicio
$52,986.01	$1,813.99
$637.48	$19,846.52
$0.00	$19,834.00
$0.00	$19,834.00
$637.48	$12.52
$637.48	$12.52
$1,156,898.25	**$447,021.03**
$0.00	$35,899.00
$0.00	$35,899.00
$0.00	$35,899.00
$0.00	$0.00
$0.00	$0.00
$0.00	$0.00
$81,754.00	$18,246.00
$81,754.00	$18,246.00
$81,754.00	$18,246.00
$278,400.00	$1,225.00
$278,400.00	$1,225.00
$278,400.00	$1,225.00
$45,822.97	$38,741.03
$45,822.97	$38,741.03
$45,822.97	$38,741.03
$120,420.00	$8,910.00
$120,420.00	$8,910.00
$120,420.00	$8,910.00
$630,501.28	$0.00
$0.00	$0.00
$0.00	$0.00
$630,501.28	$0.00
$630,501.28	$0.00
$0.00	**$48,984.00**
$0.00	$17,084.00
$0.00	$17,084.00
$0.00	$17,084.00
$0.00	$31,900.00
$0.00	$31,900.00
$0.00	$31,900.00
$4,295,495.19	**$856,718.71**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$888,696.70**	**$230,915.00**	**$1,119,611.70**	**$1,119,611.70**	**$1,119,611.70**	**$1,119,611.70**	**$1,119,611.70**	**$0.00**
1200	Remuneraciones al personal de car	$888,696.70	-$107,467.90	$781,228.80	$781,228.80	$781,228.80	$781,228.80	$781,228.80	$0.00
1220	Sueldos base al personal eventual	$888,696.70	-$107,467.90	$781,228.80	$781,228.80	$781,228.80	$781,228.80	$781,228.80	$0.00
1221	SUELDOS BASE AL PERSONAL E	$888,696.70	-$107,467.90	$781,228.80	$781,228.80	$781,228.80	$781,228.80	$781,228.80	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$0.00
1340	Compensaciones	$0.00	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$0.00
1341	Compensaciones	$0.00	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$338,382.90	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$20,776,030.00**	**-$1,550,000.00**	**$19,226,030.00**	**$18,681,408.67**	**$18,681,408.67**	**$18,681,408.67**	**$18,681,408.67**	**$544,621.33**
2100	Materiales de administración, emisi	$19,489,576.00	-$2,339,650.00	$17,149,926.00	$16,805,420.85	$16,805,420.85	$16,805,420.85	$16,805,420.85	$344,505.15
2110	Materiales, útiles y equipos menore	$374,976.00	-$290,350.00	$84,626.00	$46,490.52	$46,490.52	$46,490.52	$46,490.52	$38,135.48
2111	Materiales, útiles y equipos menore	$333,864.00	-$301,350.00	$32,514.00	$0.00	$0.00	$0.00	$0.00	$32,514.00
2112	Gastos de oficina	$41,112.00	$11,000.00	$52,112.00	$46,490.52	$46,490.52	$46,490.52	$46,490.52	$5,621.48
2140	Materiales, útiles y equipos menore	$414,600.00	-$354,908.72	$59,691.28	$9,565.06	$9,565.06	$9,565.06	$9,565.06	$50,126.22
2141	Materiales, útiles y equipos menore	$414,600.00	-$354,908.72	$59,691.28	$9,565.06	$9,565.06	$9,565.06	$9,565.06	$50,126.22
2160	Material de limpieza	$0.00	$5,608.72	$5,608.72	$5,521.30	$5,521.30	$5,521.30	$5,521.30	$87.42
2161	Material de limpieza	$0.00	$5,608.72	$5,608.72	$5,521.30	$5,521.30	$5,521.30	$5,521.30	$87.42
2170	Materiales y útiles de enseñanza	$18,700,000.00	-$1,700,000.00	$17,000,000.00	$16,743,843.97	$16,743,843.97	$16,743,843.97	$16,743,843.97	$256,156.03
2171	Materiales y útiles de enseñanza	$18,700,000.00	-$1,700,000.00	$17,000,000.00	$16,743,843.97	$16,743,843.97	$16,743,843.97	$16,743,843.97	$256,156.03
2200	ALIMENTOS Y UTENSILIOS	$484,002.00	-$292,921.16	$191,080.84	$33,487.82	$33,487.82	$33,487.82	$33,487.82	$157,593.02
2210	Productos alimenticios para persona	$484,002.00	-$292,921.16	$191,080.84	$33,487.82	$33,487.82	$33,487.82	$33,487.82	$157,593.02
2211	Productos alimenticios para persona	$484,002.00	-$292,921.16	$191,080.84	$33,487.82	$33,487.82	$33,487.82	$33,487.82	$157,593.02
2600	COMBUSTIBLES, LUBRICANTES	$43,452.00	$0.00	$43,452.00	$1,580.00	$1,580.00	$1,580.00	$1,580.00	$41,872.00
2610	Combustibles, lubricantes y aditivos	$43,452.00	$0.00	$43,452.00	$1,580.00	$1,580.00	$1,580.00	$1,580.00	$41,872.00
2611	Combustibles, lubricantes y aditivos	$43,452.00	$0.00	$43,452.00	$1,580.00	$1,580.00	$1,580.00	$1,580.00	$41,872.00
2700	VESTUARIO, BLANCOS, PRENDA	$759,000.00	$1,081,921.16	$1,840,921.16	$1,840,920.00	$1,840,920.00	$1,840,920.00	$1,840,920.00	$1.16
2710	Vestuario y uniformes	$759,000.00	$1,081,921.16	$1,840,921.16	$1,840,920.00	$1,840,920.00	$1,840,920.00	$1,840,920.00	$1.16
2711	Vestuario y uniformes	$759,000.00	$1,081,921.16	$1,840,921.16	$1,840,920.00	$1,840,920.00	$1,840,920.00	$1,840,920.00	$1.16
2900	HERRAMIENTAS, REFACCIONES	$0.00	$650.00	$650.00	$0.00	$0.00	$0.00	$0.00	$650.00
2940	Refacciones y accesorios menores	$0.00	$650.00	$650.00	$0.00	$0.00	$0.00	$0.00	$650.00
2941	Refacciones y accesorios menores	$0.00	$650.00	$650.00	$0.00	$0.00	$0.00	$0.00	$650.00
3000	**SERVICIOS GENERALES**	**$1,624,268.90**	**-$909,579.82**	**$714,689.08**	**$546,291.12**	**$546,291.12**	**$546,291.12**	**$546,291.12**	**$168,397.96**
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$60,000.00	$60,000.00	$59,740.00	$59,740.00	$59,740.00	$59,740.00	$260.00
3290	Otros arrendamientos	$0.00	$60,000.00	$60,000.00	$59,740.00	$59,740.00	$59,740.00	$59,740.00	$260.00
3291	Otros arrendamientos	$0.00	$60,000.00	$60,000.00	$59,740.00	$59,740.00	$59,740.00	$59,740.00	$260.00
3600	SERVICIOS DE COMUNICACIÓN	$880,740.00	-$641,543.35	$239,196.65	$213,669.68	$213,669.68	$213,669.68	$213,669.68	$25,526.97
3610	Difusión por radio,televisión y otros	$880,740.00	-$641,543.35	$239,196.65	$213,669.68	$213,669.68	$213,669.68	$213,669.68	$25,526.97
3611	Difusión por radio, televisión y otro	$28,240.00	$191,520.00	$219,760.00	$213,669.68	$213,669.68	$213,669.68	$213,669.68	$6,090.32
3612	Impresiones y publicaciones oficiale	$852,500.00	-$833,063.35	$19,436.65	$0.00	$0.00	$0.00	$0.00	$19,436.65

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3700	Servicios de traslados y viáticos	$211,860.00	-$20,000.00	$191,860.00	$50,411.01	$50,411.01	$50,411.01	$50,411.01	$14 1,448.99
3750	Viáticos en el pais	$211,860.00	-$20,000.00	$191,860.00	$50,411.01	$50,411.01	$50,411.01	$50,411.01	$14 1,448.99
3751	Viáticos en el país	$211,860.00	-$20,000.00	$191,860.00	$50,411.01	$50,411.01	$50,411.01	$50,411.01	$14 1,448.99
3800	SERVICIOS OFICIALES	$505,008.00	-$469,261.00	$35,747.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$ 1,162.00
3810	Gastos ceremonial	$505,008.00	-$469,261.00	$35,747.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$ 1,162.00
3811	Gastos de ceremonial	$505,008.00	-$469,261.00	$35,747.00	$34,585.00	$34,585.00	$34,585.00	$34,585.00	$ 1,162.00
3900	OTROS SERVICIOS GENERALES	$26,660.90	$161,224.53	$187,885.43	$187,885.43	$187,885.43	$187,885.43	$187,885.43	$0.00
3980	Impuesto sobre nóminas y otros qu	$26,660.90	$161,224.53	$187,885.43	$187,885.43	$187,885.43	$187,885.43	$187,885.43	$0.00
3981	Impuesto sobre nóminas y otros qu	$26,660.90	$161,224.53	$187,885.43	$187,885.43	$187,885.43	$187,885.43	$187,885.43	$0.00
	02-03-05	**$23,288,995.60**	**-$2,228,664.82**	**$21,060,330.78**	**$20,347,311.49**	**$20,347,311.49**	**$20,347,311.49**	**$20,347,311.49**	**$713,019.29**
	OTROS	**$29,458,697.47**	**-$3,188,356.23**	**$26,270,341.24**	**$24,700,603.24**	**$24,700,603.24**	**$24,700,603.24**	**$24,642,806.68**	**$1,569,738.00**
	DIRECCION EJECUTIVA DI	**$29,458,697.47**	**-$3,188,356.23**	**$26,270,341.24**	**$24,700,603.24**	**$24,700,603.24**	**$24,700,603.24**	**$24,642,806.68**	**$1,569,738.00**
107	**DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$2,368,030.70**	**$92,121.31**	**$2,460,152.01**	**$2,423,742.66**	**$2,423,742.66**	**$2,423,742.66**	**$2,379,686.77**	**$36,409.35**
1100	REMUNERACIONES AL PERSON/	$1,541,379.60	-$191,636.81	$1,349,742.79	$1,349,742.79	$1,349,742.79	$1,349,742.79	$1,349,742.79	$0.00
1130	Sueldos base al personal permaner	$1,541,379.60	-$191,636.81	$1,349,742.79	$1,349,742.79	$1,349,742.79	$1,349,742.79	$1,349,742.79	$0.00
1131	Sueldos base al personal permaner	$1,541,379.60	-$191,636.81	$1,349,742.79	$1,349,742.79	$1,349,742.79	$1,349,742.79	$1,349,742.79	$0.00
1300	REMUNERACIONES ADICIONALE	$298,799.04	-$84,064.49	$214,734.55	$214,734.55	$214,734.55	$214,734.55	$214,734.55	$0.00
1320	Primas de vacaciones, dominical y	$298,799.04	-$84,064.49	$214,734.55	$214,734.55	$214,734.55	$214,734.55	$214,734.55	$0.00
1321	Primas de vacaciones, dominical y	$32,112.08	-$5,910.70	$26,201.38	$26,201.38	$26,201.38	$26,201.38	$26,201.38	$0.00
1322	GRATIFICACION ANUAL	$266,686.96	-$78,153.79	$188,533.17	$188,533.17	$188,533.17	$188,533.17	$188,533.17	$0.00
1400	SEGURIDAD SOCIAL	$441,452.06	$39,743.21	$481,195.27	$444,786.20	$444,786.20	$444,786.20	$400,730.31	$36,409.07
1410	Aportaciones de seguridad social	$338,768.18	$34,286.04	$373,054.22	$336,645.15	$336,645.15	$336,645.15	$306,264.14	$36,409.07
1412	Aportaciones al IMSS	$257,337.26	-$20,000.00	$237,337.26	$200,928.19	$200,928.19	$200,928.19	$187,709.12	$36,409.07
1414	Aportaciones al SAR	$81,430.92	$54,286.04	$135,716.96	$135,716.96	$135,716.96	$135,716.96	$118,555.02	$0.00
1420	Aportaciones a fondos de vivienda	$102,683.88	$5,457.17	$108,141.05	$108,141.05	$108,141.05	$108,141.05	$94,466.17	$0.00
1422	Aportaciones a la INFONAVIT	$102,683.88	$5,457.17	$108,141.05	$108,141.05	$108,141.05	$108,141.05	$94,466.17	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$86,400.00	$328,079.40	$414,479.40	$414,479.12	$414,479.12	$414,479.12	$414,479.12	$0.28
1540	Prestaciones contractuales	$86,400.00	$328,079.40	$414,479.40	$414,479.12	$414,479.12	$414,479.12	$414,479.12	$0.28
1541	Prestaciones contractuales	$86,400.00	$274,079.40	$360,479.40	$360,479.12	$360,479.12	$360,479.12	$360,479.12	$0.28
1542	Compensación Garantizada	$0.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$54,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$167,997.00**	**$1,700.00**	**$169,697.00**	**$66,516.72**	**$66,516.72**	**$66,516.72**	**$66,516.72**	**$103,180.28**
2100	Materiales de administración, emisi	$167,997.00	-$650.00	$167,347.00	$64,221.67	$64,221.67	$64,221.67	$64,221.67	$103,125.33
2110	Materiales, útiles y equipos menore	$45,219.00	$0.00	$45,219.00	$14,848.66	$14,848.66	$14,848.66	$14,848.66	$30,370.34
2111	Materiales, útiles y equipos menore	$32,823.00	$0.00	$32,823.00	$8,478.29	$8,478.29	$8,478.29	$8,478.29	$24,344.71
2112	Gastos de oficina	$12,396.00	$0.00	$12,396.00	$6,370.37	$6,370.37	$6,370.37	$6,370.37	$6,025.63

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2140	Materiales, útiles y equipos menore	$122,778.00	-$650.00	$122,128.00	$49,373.01	$49,373.01	$49,373.01	$49,373.01	$72,754.99
2141	Materiales, útiles y equipos menore	$122,778.00	-$650.00	$122,128.00	$49,373.01	$49,373.01	$49,373.01	$49,373.01	$72,754.99
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$2,050.00	$2,050.00	$1,995.05	$1,995.05	$1,995.05	$1,995.05	$54.95
2910	Herramientas menores	$0.00	$1,400.00	$1,400.00	$1,357.57	$1,357.57	$1,357.57	$1,357.57	$42.43
2911	Herramientas menores	$0.00	$1,400.00	$1,400.00	$1,357.57	$1,357.57	$1,357.57	$1,357.57	$42.43
2940	Refacciones y accesorios menores	$0.00	$650.00	$650.00	$637.48	$637.48	$637.48	$637.48	$12.52
2941	Refacciones y accesorios menores	$0.00	$650.00	$650.00	$637.48	$637.48	$637.48	$637.48	$12.52
3000	**SERVICIOS GENERALES**	**$732,440.69**	**$15,243.53**	**$747,684.22**	**$524,017.01**	**$524,017.01**	**$524,017.01**	**$524,017.01**	**$223,667.21**
3600	SERVICIOS DE COMUNICACIÓN	$25,235.00	$10,900.00	$36,135.00	$15,022.00	$15,022.00	$15,022.00	$15,022.00	$21,113.00
3610	Difusión por radio,televisión y otros	$25,235.00	$10,900.00	$36,135.00	$15,022.00	$15,022.00	$15,022.00	$15,022.00	$21,113.00
3611	Difusión por radio, televisión y otro	$0.00	$15,076.00	$15,076.00	$15,022.00	$15,022.00	$15,022.00	$15,022.00	$54.00
3612	Impresiones y publicaciones oficiale	$25,235.00	-$4,176.00	$21,059.00	$0.00	$0.00	$0.00	$0.00	$21,059.00
3700	Servicios de traslados y viáticos	$14,531.00	$13,000.00	$27,531.00	$17,713.47	$17,713.47	$17,713.47	$17,713.47	$9,817.53
3750	Viáticos en el pais	$14,531.00	$13,000.00	$27,531.00	$17,713.47	$17,713.47	$17,713.47	$17,713.47	$9,817.53
3751	Viáticos en el país	$14,531.00	$13,000.00	$27,531.00	$17,713.47	$17,713.47	$17,713.47	$17,713.47	$9,817.53
3800	SERVICIOS OFICIALES	$336,309.00	-$61,948.00	$274,361.00	$81,624.32	$81,624.32	$81,624.32	$81,624.32	$192,736.68
3810	Gastos ceremonial	$336,309.00	-$61,948.00	$274,361.00	$81,624.32	$81,624.32	$81,624.32	$81,624.32	$192,736.68
3811	Gastos de ceremonial	$336,309.00	-$61,948.00	$274,361.00	$81,624.32	$81,624.32	$81,624.32	$81,624.32	$192,736.68
3900	OTROS SERVICIOS GENERALES	$356,365.69	$53,291.53	$409,657.22	$409,657.22	$409,657.22	$409,657.22	$409,657.22	$0.00
3920	Impuestos y derechos	$301,160.30	-$301,160.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$301,160.30	-$301,160.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$55,205.39	$354,451.83	$409,657.22	$409,657.22	$409,657.22	$409,657.22	$409,657.22	$0.00
3981	Impuesto sobre nóminas y otros qu	$55,205.39	$354,451.83	$409,657.22	$409,657.22	$409,657.22	$409,657.22	$409,657.22	$0.00
	02-02-05	**$3,268,468.39**	**$109,064.84**	**$3,377,533.23**	**$3,014,276.39**	**$3,014,276.39**	**$3,014,276.39**	**$2,970,220.50**	**$363,256.84**

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$259,203.20**	**$122,406.97**	**$381,610.17**	**$381,610.17**	**$381,610.17**	**$381,610.17**	**$381,610.17**	**$0.00**
1200	Remuneraciones al personal de car	$259,203.20	-$233,569.13	$25,634.07	$25,634.07	$25,634.07	$25,634.07	$25,634.07	$0.00
1220	Sueldos base al personal eventual	$259,203.20	-$233,569.13	$25,634.07	$25,634.07	$25,634.07	$25,634.07	$25,634.07	$0.00
1221	SUELDOS BASE AL PERSONAL E	$259,203.20	-$233,569.13	$25,634.07	$25,634.07	$25,634.07	$25,634.07	$25,634.07	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$0.00
1340	Compensaciones	$0.00	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$0.00
1341	Compensaciones	$0.00	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$355,976.10	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$10,422.00**	**$1,000.00**	**$11,422.00**	**$5,000.01**	**$5,000.01**	**$5,000.01**	**$5,000.01**	**$6,421.99**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual
Del 01/ene./2022 Al 31/dic./2022

Usr: OSWALDO
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100	Materiales de administración, emisi	$10,422.00	-$1,000.00	$9,422.00	$3,800.01	$3,800.01	$3,800.01	$3,800.01	$5,621.99
2110	Materiales, útiles y equipos menore	$6,150.00	-$1,000.00	$5,150.00	$0.00	$0.00	$0.00	$0.00	$5,150.00
2111	Materiales, útiles y equipos menore	$5,400.00	-$2,000.00	$3,400.00	$0.00	$0.00	$0.00	$0.00	$3,400.00
2112	Gastos de oficina	$750.00	$1,000.00	$1,750.00	$0.00	$0.00	$0.00	$0.00	$1,750.00
2140	Materiales, útiles y equipos menore	$4,272.00	$0.00	$4,272.00	$3,800.01	$3,800.01	$3,800.01	$3,800.01	$471.99
2141	Materiales, útiles y equipos menore	$4,272.00	$0.00	$4,272.00	$3,800.01	$3,800.01	$3,800.01	$3,800.01	$471.99
2200	ALIMENTOS Y UTENSILIOS	$0.00	$1,000.00	$1,000.00	$900.00	$900.00	$900.00	$900.00	$100.00
2210	Productos alimenticios para person	$0.00	$1,000.00	$1,000.00	$900.00	$900.00	$900.00	$900.00	$100.00
2211	Productos alimenticios para person	$0.00	$1,000.00	$1,000.00	$900.00	$900.00	$900.00	$900.00	$100.00
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$350.00	$350.00	$300.00	$300.00	$300.00	$300.00	$50.00
2610	Combustibles, lubricantes y aditivos	$0.00	$350.00	$350.00	$300.00	$300.00	$300.00	$300.00	$50.00
2611	Combustibles, lubricantes y aditivos	$0.00	$350.00	$350.00	$300.00	$300.00	$300.00	$300.00	$50.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$650.00	$650.00	$0.00	$0.00	$0.00	$0.00	$650.00
2940	Refacciones y accesorios menores	$0.00	$650.00	$650.00	$0.00	$0.00	$0.00	$0.00	$650.00
2941	Refacciones y accesorios menores	$0.00	$650.00	$650.00	$0.00	$0.00	$0.00	$0.00	$650.00
3000	**SERVICIOS GENERALES**	**$920,135.10**	**$29,644.95**	**$949,780.05**	**$305,024.13**	**$305,024.13**	**$305,024.13**	**$305,024.13**	**$644,755.92**
3200	SERVICIOS DE ARRENDAMIENTO	$25,520.00	$0.00	$25,520.00	$0.00	$0.00	$0.00	$0.00	$25,520.00
3230	Arrendamiento de mobiliario y equi	$25,520.00	$0.00	$25,520.00	$0.00	$0.00	$0.00	$0.00	$25,520.00
3231	Arrendamiento de mobiliario y equi	$25,520.00	$0.00	$25,520.00	$0.00	$0.00	$0.00	$0.00	$25,520.00
3600	SERVICIOS DE COMUNICACIÓN	$726,925.00	-$200,000.00	$526,925.00	$9,034.08	$9,034.08	$9,034.08	$9,034.08	$517,890.92
3610	Difusión por radio,televisión y otros	$726,925.00	-$200,000.00	$526,925.00	$9,034.08	$9,034.08	$9,034.08	$9,034.08	$517,890.92
3611	Difusión por radio, televisión y otro	$599,185.00	-$200,000.00	$399,185.00	$9,034.08	$9,034.08	$9,034.08	$9,034.08	$390,150.92
3612	Impresiones y publicaciones oficiale	$127,740.00	$0.00	$127,740.00	$0.00	$0.00	$0.00	$0.00	$127,740.00
3700	Servicios de traslados y viáticos	$56,320.00	$0.00	$56,320.00	$28,569.00	$28,569.00	$28,569.00	$28,569.00	$27,751.00
3750	Viáticos en el pais	$56,320.00	$0.00	$56,320.00	$28,569.00	$28,569.00	$28,569.00	$28,569.00	$27,751.00
3751	Viáticos en el país	$56,320.00	$0.00	$56,320.00	$28,569.00	$28,569.00	$28,569.00	$28,569.00	$27,751.00
3800	SERVICIOS OFICIALES	$103,594.00	$0.00	$103,594.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$73,594.00
3810	Gastos ceremonial	$56,844.00	$0.00	$56,844.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$26,844.00
3811	Gastos de ceremonial	$56,844.00	$0.00	$56,844.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$26,844.00
3830	Congresos y convenciones	$46,750.00	$0.00	$46,750.00	$0.00	$0.00	$0.00	$0.00	$46,750.00
3831	Congresos y convenciones	$46,750.00	$0.00	$46,750.00	$0.00	$0.00	$0.00	$0.00	$46,750.00
3900	OTROS SERVICIOS GENERALES	$7,776.10	$229,644.95	$237,421.05	$237,421.05	$237,421.05	$237,421.05	$237,421.05	$0.00
3980	Impuesto sobre nóminas y otros qu	$7,776.10	$229,644.95	$237,421.05	$237,421.05	$237,421.05	$237,421.05	$237,421.05	$0.00
3981	Impuesto sobre nóminas y otros qu	$7,776.10	$229,644.95	$237,421.05	$237,421.05	$237,421.05	$237,421.05	$237,421.05	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$34,954.00**	**-$34,954.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$34,954.00	-$34,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5110	Muebles de oficina y estantería	$34,954.00	-$34,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$34,954.00	-$34,954.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	02-03-05	**$1,224,714.30**	**$118,097.92**	**$1,342,812.22**	**$691,634.31**	**$691,634.31**	**$691,634.31**	**$691,634.31**	**$651,177.91**
	OTROS	**$4,493,182.69**	**$227,162.76**	**$4,720,345.45**	**$3,705,910.70**	**$3,705,910.70**	**$3,705,910.70**	**$3,661,854.81**	**$1,014,434.75**
	DIRECCION EJECUTIVA DI	**$4,493,182.69**	**$227,162.76**	**$4,720,345.45**	**$3,705,910.70**	**$3,705,910.70**	**$3,705,910.70**	**$3,661,854.81**	**$1,014,434.75**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
108	**DIRECCION EJECUTIVA DE ORGANIZACION**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$3,164,219.39**	**$378,488.51**	**$3,542,707.90**	**$3,344,519.33**	**$3,344,519.33**	**$3,344,519.33**	**$3,294,882.99**	**$19 8,188.57**
1100	REMUNERACIONES AL PERSON	$2,069,566.08	-$599,322.63	$1,470,243.45	$1,470,243.45	$1,470,243.45	$1,470,243.45	$1,470,243.45	$0.00
1130	Sueldos base al personal permaner	$2,069,566.08	-$599,322.63	$1,470,243.45	$1,470,243.45	$1,470,243.45	$1,470,243.45	$1,470,243.45	$0.00
1131	Sueldos base al personal permaner	$2,069,566.08	-$599,322.63	$1,470,243.45	$1,470,243.45	$1,470,243.45	$1,470,243.45	$1,470,243.45	$0.00
1300	REMUNERACIONES ADICIONALE	$398,812.88	$345,804.13	$744,617.01	$744,617.01	$744,617.01	$744,617.01	$744,617.01	$0.00
1320	Primas de vacaciones, dominical y	$398,812.88	-$56,392.68	$342,420.20	$342,420.20	$342,420.20	$342,420.20	$342,420.20	$0.00
1321	Primas de vacaciones, dominical y	$43,115.96	$7,782.63	$50,898.59	$50,898.59	$50,898.59	$50,898.59	$50,898.59	$0.00
1322	GRATIFICACION ANUAL	$355,696.92	-$64,175.31	$291,521.61	$291,521.61	$291,521.61	$291,521.61	$291,521.61	$0.00
1340	Compensaciones	$0.00	$402,196.81	$402,196.81	$402,196.81	$402,196.81	$402,196.81	$402,196.81	$0.00
1341	Compensaciones	$0.00	$402,196.81	$402,196.81	$402,196.81	$402,196.81	$402,196.81	$402,196.81	$0.00
1400	SEGURIDAD SOCIAL	$595,040.43	$14,743.01	$609,783.44	$411,594.87	$411,594.87	$411,594.87	$361,958.53	$19 8,188.57
1410	Aportaciones de seguridad social	$457,125.03	$14,743.01	$471,868.04	$312,293.00	$312,293.00	$312,293.00	$278,034.67	$15 9,575.04
1412	Aportaciones al IMSS	$347,244.27	$0.00	$347,244.27	$187,669.23	$187,669.23	$187,669.23	$172,710.30	$15 9,575.04
1414	Aportaciones al SAR	$109,880.76	$14,743.01	$124,623.77	$124,623.77	$124,623.77	$124,623.77	$105,324.37	$0.00
1420	Aportaciones a fondos de vivienda	$137,915.40	$0.00	$137,915.40	$99,301.87	$99,301.87	$99,301.87	$83,923.86	$3 8,613.53
1422	Aportaciones a la INFONAVIT	$137,915.40	$0.00	$137,915.40	$99,301.87	$99,301.87	$99,301.87	$83,923.86	$3 8,613.53
1500	OTRAS PRESTACIONES SOCIALI	$100,800.00	$617,264.00	$718,064.00	$718,064.00	$718,064.00	$718,064.00	$718,064.00	$0.00
1540	Prestaciones contractuales	$100,800.00	$617,264.00	$718,064.00	$718,064.00	$718,064.00	$718,064.00	$718,064.00	$0.00
1541	Prestaciones contractuales	$100,800.00	$473,264.00	$574,064.00	$574,064.00	$574,064.00	$574,064.00	$574,064.00	$0.00
1542	Compensación Garantizada	$0.00	$144,000.00	$144,000.00	$144,000.00	$144,000.00	$144,000.00	$144,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$320,168.00**	**$237,200.00**	**$557,368.00**	**$461,323.22**	**$461,323.22**	**$461,323.22**	**$461,323.22**	**$9 6,044.78**
2100	Materiales de administración, emisi	$311,973.00	$233,800.00	$545,773.00	$453,119.80	$453,119.80	$453,119.80	$453,119.80	$9 2,653.20
2110	Materiales, útiles y equipos menore	$273,779.00	-$69,500.00	$204,279.00	$177,250.01	$177,250.01	$177,250.01	$177,250.01	$2 7,028.99
2111	Materiales, útiles y equipos menore	$227,135.00	-$85,500.00	$141,635.00	$116,317.43	$116,317.43	$116,317.43	$116,317.43	$2 5,317.57
2112	Gastos de oficina	$46,644.00	$16,000.00	$62,644.00	$60,932.58	$60,932.58	$60,932.58	$60,932.58	$ 1,711.42
2140	Materiales, útiles y equipos menore	$34,874.00	$267,300.00	$302,174.00	$271,784.97	$271,784.97	$271,784.97	$271,784.97	$3 0,389.03
2141	Materiales, útiles y equipos menore	$34,874.00	$267,300.00	$302,174.00	$271,784.97	$271,784.97	$271,784.97	$271,784.97	$3 0,389.03
2160	Material de limpieza	$3,320.00	$1,000.00	$4,320.00	$4,084.82	$4,084.82	$4,084.82	$4,084.82	$235.18
2161	Material de limpieza	$3,320.00	$1,000.00	$4,320.00	$4,084.82	$4,084.82	$4,084.82	$4,084.82	$235.18
2170	Materiales y útiles de enseñanza	$0.00	$35,000.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$3 5,000.00
2171	Materiales y útiles de enseñanza	$0.00	$35,000.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$3 5,000.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$4,000.00	$4,000.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$520.00
2210	Productos alimenticios para persona	$0.00	$4,000.00	$4,000.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$520.00
2211	Productos alimenticios para persona	$0.00	$4,000.00	$4,000.00	$3,480.00	$3,480.00	$3,480.00	$3,480.00	$520.00
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$3,000.00	$3,000.00	$2,863.20	$2,863.20	$2,863.20	$2,863.20	$136.80

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2610	Combustibles, lubricantes y aditivos	$0.00	$3,000.00	$3,000.00	$2,863.20	$2,863.20	$2,863.20	$2,863.20	$136.80
2611	Combustibles, lubricantes y aditivos	$0.00	$3,000.00	$3,000.00	$2,863.20	$2,863.20	$2,863.20	$2,863.20	$136.80
2700	VESTUARIO, BLANCOS, PRENDA	$8,195.00	-$5,500.00	$2,695.00	$0.00	$0.00	$0.00	$0.00	$2,695.00
2710	Vestuario y uniformes	$5,500.00	-$5,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$5,500.00	-$5,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2720	Prendas de seguridad y protección	$2,695.00	$0.00	$2,695.00	$0.00	$0.00	$0.00	$0.00	$2,695.00
2721	Prendas de seguridad y protección	$2,695.00	$0.00	$2,695.00	$0.00	$0.00	$0.00	$0.00	$2,695.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$1,900.00	$1,900.00	$1,860.22	$1,860.22	$1,860.22	$1,860.22	$39.78
2910	Herramientas menores	$0.00	$1,900.00	$1,900.00	$1,860.22	$1,860.22	$1,860.22	$1,860.22	$39.78
2911	Herramientas menores	$0.00	$1,900.00	$1,900.00	$1,860.22	$1,860.22	$1,860.22	$1,860.22	$39.78
3000	**SERVICIOS GENERALES**	**$680,801.01**	**$932,994.32**	**$1,613,795.33**	**$1,197,125.02**	**$1,197,125.02**	**$1,197,125.02**	**$1,197,125.02**	**$416,670.31**
3200	SERVICIOS DE ARRENDAMIENTO	$189,210.00	$620,720.00	$809,930.00	$408,013.69	$408,013.69	$408,013.69	$408,013.69	$401,916.31
3220	Arrendamiento de edificios	$0.00	$395,000.00	$395,000.00	$0.00	$0.00	$0.00	$0.00	$395,000.00
3221	Arrendamiento de edificios	$0.00	$395,000.00	$395,000.00	$0.00	$0.00	$0.00	$0.00	$395,000.00
3230	Arrendamiento de mobiliario y equi	$189,210.00	$145,200.00	$334,410.00	$328,901.69	$328,901.69	$328,901.69	$328,901.69	$5,508.31
3231	Arrendamiento de mobiliario y equi	$189,210.00	-$166,967.38	$22,242.62	$17,168.00	$17,168.00	$17,168.00	$17,168.00	$5,074.62
3232	Arrendamiento de Equipo de Fotoc	$0.00	$312,167.38	$312,167.38	$311,733.69	$311,733.69	$311,733.69	$311,733.69	$433.69
3250	Arrendamiento de equipo de transp	$0.00	$2,000.00	$2,000.00	$1,392.00	$1,392.00	$1,392.00	$1,392.00	$608.00
3251	Arrendamiento de equipo de transp	$0.00	$2,000.00	$2,000.00	$1,392.00	$1,392.00	$1,392.00	$1,392.00	$608.00
3290	Otros arrendamientos	$0.00	$78,520.00	$78,520.00	$77,720.00	$77,720.00	$77,720.00	$77,720.00	$800.00
3291	Otros arrendamientos	$0.00	$78,520.00	$78,520.00	$77,720.00	$77,720.00	$77,720.00	$77,720.00	$800.00
3700	Servicios de traslados y viáticos	$17,820.00	$0.00	$17,820.00	$3,066.00	$3,066.00	$3,066.00	$3,066.00	$14,754.00
3750	Viáticos en el pais	$17,820.00	$0.00	$17,820.00	$3,066.00	$3,066.00	$3,066.00	$3,066.00	$14,754.00
3751	Viáticos en el país	$17,820.00	$0.00	$17,820.00	$3,066.00	$3,066.00	$3,066.00	$3,066.00	$14,754.00
3900	OTROS SERVICIOS GENERALES	$473,771.01	$312,274.32	$786,045.33	$786,045.33	$786,045.33	$786,045.33	$786,045.33	$0.00
3920	Impuestos y derechos	$399,719.63	-$399,719.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$399,719.63	-$399,719.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$74,051.38	$711,993.95	$786,045.33	$786,045.33	$786,045.33	$786,045.33	$786,045.33	$0.00
3981	Impuesto sobre nóminas y otros qu	$74,051.38	$711,993.95	$786,045.33	$786,045.33	$786,045.33	$786,045.33	$786,045.33	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$68,267.00**	**-$40,000.00**	**$28,267.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,267.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$68,267.00	-$40,000.00	$28,267.00	$0.00	$0.00	$0.00	$0.00	$28,267.00
5110	Muebles de oficina y estantería	$68,267.00	-$40,000.00	$28,267.00	$0.00	$0.00	$0.00	$0.00	$28,267.00
5111	Muebles de oficina y estantería	$68,267.00	-$40,000.00	$28,267.00	$0.00	$0.00	$0.00	$0.00	$28,267.00
	02-02-05	**$4,233,455.40**	**$1,508,682.83**	**$5,742,138.23**	**$5,002,967.57**	**$5,002,967.57**	**$5,002,967.57**	**$4,953,331.23**	**$739,170.66**
108	**DIRECCION EJECUTIVA DE ORGANIZACION**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$19,110,682.30**	**-$1,896,691.95**	**$17,213,990.35**	**$15,411,296.37**	**$15,411,296.37**	**$15,411,296.37**	**$15,411,296.37**	**$1,802,693.98**

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1200	Remuneraciones al personal de car	$19,110,682.30	-$2,199,971.25	$16,910,711.05	$15,108,017.07	$15,108,017.07	$15,108,017.07	$15,108,017.07	$1,80 2,693.98
1220	Sueldos base al personal eventual	$19,110,682.30	-$2,199,971.25	$16,910,711.05	$15,108,017.07	$15,108,017.07	$15,108,017.07	$15,108,017.07	$1,80 2,693.98
1221	SUELDOS BASE AL PERSONAL E	$19,110,682.30	-$2,199,971.25	$16,910,711.05	$15,108,017.07	$15,108,017.07	$15,108,017.07	$15,108,017.07	$1,80 2,693.98
1300	REMUNERACIONES ADICIONALE	$0.00	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$0.00
1340	Compensaciones	$0.00	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$0.00
1341	Compensaciones	$0.00	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$303,279.30	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$23,822,217.00**	**$5,096,882.05**	**$28,919,099.05**	**$27,804,286.33**	**$27,804,286.33**	**$27,804,286.33**	**$27,804,286.33**	**$1,11 4,812.72**
2100	Materiales de administración, emisi	$6,564,849.00	$1,700.00	$6,566,549.00	$5,930,613.57	$5,930,613.57	$5,930,613.57	$5,930,613.57	$63 5,935.43
2110	Materiales, útiles y equipos menore	$1,252,872.00	-$98,459.00	$1,154,413.00	$653,761.01	$653,761.01	$653,761.01	$653,761.01	$50 0,651.99
2111	Materiales, útiles y equipos menore	$1,082,400.00	-$561,183.00	$521,217.00	$137,935.40	$137,935.40	$137,935.40	$137,935.40	$38 3,281.60
2112	Gastos de oficina	$170,472.00	$0.00	$170,472.00	$53,101.61	$53,101.61	$53,101.61	$53,101.61	$11 7,370.39
2113	Muebles de oficina, estanteria y equ	$0.00	$462,724.00	$462,724.00	$462,724.00	$462,724.00	$462,724.00	$462,724.00	$0.00
2120	Materiales y útiles de impresión y re	$0.00	$159.00	$159.00	$159.00	$159.00	$159.00	$159.00	$0.00
2121	Materiales y útiles de impresión y re	$0.00	$159.00	$159.00	$159.00	$159.00	$159.00	$159.00	$0.00
2140	Materiales, útiles y equipos menore	$1,295,706.00	$100,000.00	$1,395,706.00	$1,308,348.38	$1,308,348.38	$1,308,348.38	$1,308,348.38	$8 7,357.62
2141	Materiales, útiles y equipos menore	$1,258,326.00	$100,000.00	$1,358,326.00	$1,308,348.38	$1,308,348.38	$1,308,348.38	$1,308,348.38	$4 9,977.62
2142	Material de grabación	$37,380.00	$0.00	$37,380.00	$0.00	$0.00	$0.00	$0.00	$3 7,380.00
2160	Material de limpieza	$3,996,471.00	$0.00	$3,996,471.00	$3,968,345.18	$3,968,345.18	$3,968,345.18	$3,968,345.18	$2 8,125.82
2161	Material de limpieza	$3,996,471.00	$0.00	$3,996,471.00	$3,968,345.18	$3,968,345.18	$3,968,345.18	$3,968,345.18	$2 8,125.82
2180	Materiales para el registro e identifi	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	$0.00	$0.00	$1 9,800.00
2182	Identificadores e Iconos de señaliza	$19,800.00	$0.00	$19,800.00	$0.00	$0.00	$0.00	$0.00	$1 9,800.00
2200	ALIMENTOS Y UTENSILIOS	$6,004,398.00	-$573,121.20	$5,431,276.80	$5,328,463.84	$5,328,463.84	$5,328,463.84	$5,328,463.84	$10 2,812.96
2210	Productos alimenticios para persona	$6,004,398.00	-$573,121.20	$5,431,276.80	$5,328,463.84	$5,328,463.84	$5,328,463.84	$5,328,463.84	$10 2,812.96
2211	Productos alimenticios para persona	$6,004,398.00	-$573,121.20	$5,431,276.80	$5,328,463.84	$5,328,463.84	$5,328,463.84	$5,328,463.84	$10 2,812.96
2400	MATERIALES Y ARTÍCULOS DE C	$102,384.00	-$74,700.00	$27,684.00	$24,676.07	$24,676.07	$24,676.07	$24,676.07	$ 3,007.93
2460	Material eléctrico y electrónico	$102,384.00	-$80,000.00	$22,384.00	$19,376.13	$19,376.13	$19,376.13	$19,376.13	$ 3,007.87
2461	Material eléctrico y electrónico	$102,384.00	-$80,000.00	$22,384.00	$19,376.13	$19,376.13	$19,376.13	$19,376.13	$ 3,007.87
2490	Otros materiales y artículos de cons	$0.00	$5,300.00	$5,300.00	$5,299.94	$5,299.94	$5,299.94	$5,299.94	$0.06
2491	Otros materiales y artículos de cons	$0.00	$5,300.00	$5,300.00	$5,299.94	$5,299.94	$5,299.94	$5,299.94	$0.06
2500	Productos químicos, farmacéuticos	$9,512,588.00	$6,248,281.65	$15,760,869.65	$15,713,881.73	$15,713,881.73	$15,713,881.73	$15,713,881.73	$4 6,987.92
2530	Medicinas y productos farmacéuticc	$48,866.00	$0.00	$48,866.00	$1,878.08	$1,878.08	$1,878.08	$1,878.08	$4 6,987.92
2531	Medicinas y productos farmacéuticc	$48,866.00	$0.00	$48,866.00	$1,878.08	$1,878.08	$1,878.08	$1,878.08	$4 6,987.92
2540	Materiales, accesorios y suministros	$9,463,722.00	$6,248,281.65	$15,712,003.65	$15,712,003.65	$15,712,003.65	$15,712,003.65	$15,712,003.65	$0.00
2541	Materiales, accesorios y suministros	$9,463,722.00	$6,248,281.65	$15,712,003.65	$15,712,003.65	$15,712,003.65	$15,712,003.65	$15,712,003.65	$0.00
2600	COMBUSTIBLES, LUBRICANTES	$1,425,600.00	-$933,395.32	$492,204.68	$270,062.45	$270,062.45	$270,062.45	$270,062.45	$22 2,142.23
2610	Combustibles, lubricantes y aditivos	$1,425,600.00	-$933,395.32	$492,204.68	$270,062.45	$270,062.45	$270,062.45	$270,062.45	$22 2,142.23
2611	Combustibles, lubricantes y aditivos	$1,425,600.00	-$933,395.32	$492,204.68	$270,062.45	$270,062.45	$270,062.45	$270,062.45	$22 2,142.23
2700	VESTUARIO, BLANCOS, PRENDA	$33,682.00	-$2,000.00	$31,682.00	$22,701.20	$22,701.20	$22,701.20	$22,701.20	$ 8,980.80
2710	Vestuario y uniformes	$22,000.00	-$2,000.00	$20,000.00	$17,980.00	$17,980.00	$17,980.00	$17,980.00	$ 2,020.00
2711	Vestuario y uniformes	$22,000.00	-$2,000.00	$20,000.00	$17,980.00	$17,980.00	$17,980.00	$17,980.00	$ 2,020.00
2720	Prendas de seguridad y protección	$11,682.00	$0.00	$11,682.00	$4,721.20	$4,721.20	$4,721.20	$4,721.20	$ 6,960.80

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2721	Prendas de seguridad y protección	$11,682.00	$0.00	$11,682.00	$4,721.20	$4,721.20	$4,721.20	$4,721.20	$6,960.80
2900	HERRAMIENTAS, REFACCIONES	$178,716.00	$430,116.92	$608,832.92	$513,887.47	$513,887.47	$513,887.47	$513,887.47	$94,945.45
2910	Herramientas menores	$178,716.00	$419,116.92	$597,832.92	$512,084.07	$512,084.07	$512,084.07	$512,084.07	$85,748.85
2911	Herramientas menores	$178,716.00	$419,116.92	$597,832.92	$512,084.07	$512,084.07	$512,084.07	$512,084.07	$85,748.85
2920	Refacciones y accesorios menores	$0.00	$11,000.00	$11,000.00	$1,803.40	$1,803.40	$1,803.40	$1,803.40	$9,196.60
2921	Refacciones y accesorios menores	$0.00	$11,000.00	$11,000.00	$1,803.40	$1,803.40	$1,803.40	$1,803.40	$9,196.60
3000	**SERVICIOS GENERALES**	**$119,931,691.50**	**$5,175,919.92**	**$125,107,611.42**	**$123,429,443.33**	**$123,429,443.33**	**$123,429,443.33**	**$123,429,443.33**	**$1,678,168.09**
3100	SERVICIOS BÁSICOS	$399,300.00	$121,788.86	$521,088.86	$249,059.08	$249,059.08	$249,059.08	$249,059.08	$272,029.78
3110	Energía eléctrica	$34,650.00	$22,500.00	$57,150.00	$52,240.97	$52,240.97	$52,240.97	$52,240.97	$4,909.03
3111	Energía eléctrica	$34,650.00	$22,500.00	$57,150.00	$52,240.97	$52,240.97	$52,240.97	$52,240.97	$4,909.03
3130	Agua	$34,650.00	-$711.14	$33,938.86	$12,169.45	$12,169.45	$12,169.45	$12,169.45	$21,769.41
3131	Agua	$34,650.00	-$711.14	$33,938.86	$12,169.45	$12,169.45	$12,169.45	$12,169.45	$21,769.41
3140	Telefonia Tradicional	$330,000.00	$0.00	$330,000.00	$160,661.16	$160,661.16	$160,661.16	$160,661.16	$169,338.84
3141	Telefonía tradicional	$330,000.00	$0.00	$330,000.00	$160,661.16	$160,661.16	$160,661.16	$160,661.16	$169,338.84
3160	Servicios de telecomunicaciones y s	$0.00	$100,000.00	$100,000.00	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$76,012.50
3163	Servicios de Internet	$0.00	$100,000.00	$100,000.00	$23,987.50	$23,987.50	$23,987.50	$23,987.50	$76,012.50
3200	SERVICIOS DE ARRENDAMIENTO	$15,805,696.00	$7,630,267.84	$23,435,963.84	$23,091,268.74	$23,091,268.74	$23,091,268.74	$23,091,268.74	$344,695.10
3220	Arrendamiento de edificios	$2,592,660.00	$500,000.00	$3,092,660.00	$3,014,009.34	$3,014,009.34	$3,014,009.34	$3,014,009.34	$78,650.66
3221	Arrendamiento de edificios	$2,592,660.00	$500,000.00	$3,092,660.00	$3,014,009.34	$3,014,009.34	$3,014,009.34	$3,014,009.34	$78,650.66
3230	Arrendamiento de mobiliario y equi	$2,307,444.00	$7,567,667.84	$9,875,111.84	$9,696,445.60	$9,696,445.60	$9,696,445.60	$9,696,445.60	$178,666.24
3231	Arrendamiento de mobiliario y equi	$2,148,492.00	$7,567,667.84	$9,716,159.84	$9,664,852.65	$9,664,852.65	$9,664,852.65	$9,664,852.65	$51,307.19
3232	Arrendamiento de Equipo de Fotoc	$158,952.00	$0.00	$158,952.00	$31,592.95	$31,592.95	$31,592.95	$31,592.95	$127,359.05
3250	Arrendamiento de equipo de transp	$10,878,092.00	-$1,200,000.00	$9,678,092.00	$9,659,491.09	$9,659,491.09	$9,659,491.09	$9,659,491.09	$18,600.91
3251	Arrendamiento de equipo de transp	$10,878,092.00	-$1,200,000.00	$9,678,092.00	$9,659,491.09	$9,659,491.09	$9,659,491.09	$9,659,491.09	$18,600.91
3260	Arrendamiento de maquinaria, otros	$27,500.00	$0.00	$27,500.00	$0.00	$0.00	$0.00	$0.00	$27,500.00
3261	Arrendamiento de maquinaria, otros	$27,500.00	$0.00	$27,500.00	$0.00	$0.00	$0.00	$0.00	$27,500.00
3270	Arrendamiento de activos intangible	$0.00	$2,600.00	$2,600.00	$1,136.71	$1,136.71	$1,136.71	$1,136.71	$1,463.29
3271	Arrendamiento de activos intangible	$0.00	$2,600.00	$2,600.00	$1,136.71	$1,136.71	$1,136.71	$1,136.71	$1,463.29
3290	Otros arrendamientos	$0.00	$760,000.00	$760,000.00	$720,186.00	$720,186.00	$720,186.00	$720,186.00	$39,814.00
3291	Otros arrendamientos	$0.00	$760,000.00	$760,000.00	$720,186.00	$720,186.00	$720,186.00	$720,186.00	$39,814.00
3300	SERVICIOS PROFESIONALES, CI	$97,821,346.00	-$2,626,082.00	$95,195,264.00	$94,940,512.59	$94,940,512.59	$94,940,512.59	$94,940,512.59	$254,751.41
3310	Servicios legales, de contabilidad, a	$110,000.00	$25,000.00	$135,000.00	$15,556.00	$15,556.00	$15,556.00	$15,556.00	$119,444.00
3311	Servicios legales, de contabilidad, a	$0.00	$25,000.00	$25,000.00	$15,556.00	$15,556.00	$15,556.00	$15,556.00	$9,444.00
3312	Servicios de contabilidad auditoria y	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$110,000.00
3360	Servicios de apoyo administrativo, t	$90,035,236.00	$4,200,000.00	$94,235,236.00	$94,148,588.59	$94,148,588.59	$94,148,588.59	$94,148,588.59	$86,647.41
3363	Material Electoral	$90,035,236.00	$4,200,000.00	$94,235,236.00	$94,148,588.59	$94,148,588.59	$94,148,588.59	$94,148,588.59	$86,647.41
3380	Servicios de vigilancia	$0.00	$650,000.00	$650,000.00	$601,340.00	$601,340.00	$601,340.00	$601,340.00	$48,660.00
3381	Servicios de vigilancia	$0.00	$650,000.00	$650,000.00	$601,340.00	$601,340.00	$601,340.00	$601,340.00	$48,660.00
3390	Servicios profesionales, científicos y	$7,676,110.00	-$7,501,082.00	$175,028.00	$175,028.00	$175,028.00	$175,028.00	$175,028.00	$0.00
3393	Servicios Integrales	$7,676,110.00	-$7,501,082.00	$175,028.00	$175,028.00	$175,028.00	$175,028.00	$175,028.00	$0.00
3400	SERVICIOS FINANCIEROS, BANC	$0.00	$2,510,487.00	$2,510,487.00	$2,427,926.40	$2,427,926.40	$2,427,926.40	$2,427,926.40	$82,560.60

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3470	Fletes y maniobras	$0.00	$2,510,487.00	$2,510,487.00	$2,427,926.40	$2,427,926.40	$2,427,926.40	$2,427,926.40	$82,560.60
3471	Fletes y maniobras	$0.00	$2,510,487.00	$2,510,487.00	$2,427,926.40	$2,427,926.40	$2,427,926.40	$2,427,926.40	$82,560.60
3500	SERVICIOS DE INSTALACIÓN, RI	$396,000.00	$40,000.00	$436,000.00	$144,639.19	$144,639.19	$144,639.19	$144,639.19	$291,360.81
3510	Conservación y mantenimiento mer	$277,200.00	-$10,000.00	$267,200.00	$121,323.19	$121,323.19	$121,323.19	$121,323.19	$145,876.81
3511	Conservación y mantenimiento mer	$277,200.00	-$10,000.00	$267,200.00	$121,323.19	$121,323.19	$121,323.19	$121,323.19	$145,876.81
3530	Instalación, reparación y mantenim	$0.00	$50,000.00	$50,000.00	$23,316.00	$23,316.00	$23,316.00	$23,316.00	$26,684.00
3531	Instalación, reparación y mantenim	$0.00	$50,000.00	$50,000.00	$23,316.00	$23,316.00	$23,316.00	$23,316.00	$26,684.00
3570	Instalación, reparación y mantenimi	$118,800.00	$0.00	$118,800.00	$0.00	$0.00	$0.00	$0.00	$118,800.00
3571	Instalación, reparación y mantenim	$118,800.00	$0.00	$118,800.00	$0.00	$0.00	$0.00	$0.00	$118,800.00
3600	SERVICIOS DE COMUNICACIÓN	$176,000.00	$127,590.00	$303,590.00	$134,054.00	$134,054.00	$134,054.00	$134,054.00	$169,536.00
3610	Difusión por radio,televisión y otros	$176,000.00	$127,590.00	$303,590.00	$134,054.00	$134,054.00	$134,054.00	$134,054.00	$169,536.00
3611	Difusión por radio, televisión y otro	$0.00	$134,054.00	$134,054.00	$134,054.00	$134,054.00	$134,054.00	$134,054.00	$0.00
3612	Impresiones y publicaciones oficiale	$176,000.00	-$6,464.00	$169,536.00	$0.00	$0.00	$0.00	$0.00	$169,536.00
3700	Servicios de traslados y viáticos	$790,020.00	-$466,000.00	$324,020.00	$115,286.57	$115,286.57	$115,286.57	$115,286.57	$208,733.43
3720	Pasajes terrestres	$0.00	$736.00	$736.00	$736.00	$736.00	$736.00	$736.00	$0.00
3721	Pasajes terrestres	$0.00	$736.00	$736.00	$736.00	$736.00	$736.00	$736.00	$0.00
3750	Viáticos en el pais	$790,020.00	-$466,736.00	$323,284.00	$114,550.57	$114,550.57	$114,550.57	$114,550.57	$208,733.43
3751	Viáticos en el país	$790,020.00	-$466,736.00	$323,284.00	$114,550.57	$114,550.57	$114,550.57	$114,550.57	$208,733.43
3800	SERVICIOS OFICIALES	$3,970,009.00	-$1,732,948.00	$2,237,061.00	$2,182,560.04	$2,182,560.04	$2,182,560.04	$2,182,560.04	$54,500.96
3810	Gastos ceremonial	$3,970,009.00	-$1,732,948.00	$2,237,061.00	$2,182,560.04	$2,182,560.04	$2,182,560.04	$2,182,560.04	$54,500.96
3811	Gastos de ceremonial	$3,970,009.00	-$1,732,948.00	$2,237,061.00	$2,182,560.04	$2,182,560.04	$2,182,560.04	$2,182,560.04	$54,500.96
3900	OTROS SERVICIOS GENERALES	$573,320.50	-$429,183.78	$144,136.72	$144,136.72	$144,136.72	$144,136.72	$144,136.72	$0.00
3980	Impuesto sobre nóminas y otros qu	$573,320.50	-$429,183.78	$144,136.72	$144,136.72	$144,136.72	$144,136.72	$144,136.72	$0.00
3981	Impuesto sobre nóminas y otros qu	$573,320.50	-$429,183.78	$144,136.72	$144,136.72	$144,136.72	$144,136.72	$144,136.72	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$0.00**	**$462,724.00**	**$462,724.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$462,724.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$0.00	$462,724.00	$462,724.00	$0.00	$0.00	$0.00	$0.00	$462,724.00
5110	Muebles de oficina y estantería	$0.00	$462,724.00	$462,724.00	$0.00	$0.00	$0.00	$0.00	$462,724.00
5111	Muebles de oficina y estantería	$0.00	$462,724.00	$462,724.00	$0.00	$0.00	$0.00	$0.00	$462,724.00
	02-03-05	**$162,864,590.80**	**$8,838,834.02**	**$171,703,424.82**	**$166,645,026.03**	**$166,645,026.03**	**$166,645,026.03**	**$166,645,026.03**	**$5,058,398.79**
	OTROS	**$167,098,046.20**	**$10,347,516.85**	**$177,445,563.05**	**$171,647,993.60**	**$171,647,993.60**	**$171,647,993.60**	**$171,598,357.26**	**$5,797,569.45**
	DIRECCION EJECUTIVA DI	**$167,098,046.20**	**$10,347,516.85**	**$177,445,563.05**	**$171,647,993.60**	**$171,647,993.60**	**$171,647,993.60**	**$171,598,357.26**	**$5,797,569.45**

109 **DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS**

05 **OTROS**

02-02-05

1000	**SERVICIOS PERSONALES**	**$2,623,562.65**	**$1,377,473.54**	**$4,001,036.19**	**$3,941,473.85**	**$3,941,473.85**	**$3,941,473.85**	**$3,888,388.19**	**$59,562.34**
1100	REMUNERACIONES AL PERSON	$1,729,793.76	-$193,019.06	$1,536,774.70	$1,536,774.70	$1,536,774.70	$1,536,774.70	$1,536,774.70	$0.00
1130	Sueldos base al personal permaner	$1,729,793.76	-$193,019.06	$1,536,774.70	$1,536,774.70	$1,536,774.70	$1,536,774.70	$1,536,774.70	$0.00
1131	Sueldos base al personal permaner	$1,729,793.76	-$193,019.06	$1,536,774.70	$1,536,774.70	$1,536,774.70	$1,536,774.70	$1,536,774.70	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300	REMUNERACIONES ADICIONALE	$333,345.63	-$61,681.04	$271,664.59	$271,664.59	$271,664.59	$271,664.59	$271,664.59	$0.00
1320	Primas de vacaciones, dominical y	$333,345.63	-$61,681.04	$271,664.59	$271,664.59	$271,664.59	$271,664.59	$271,664.59	$0.00
1321	Primas de vacaciones, dominical y	$36,037.38	$2,385.66	$38,423.04	$38,423.04	$38,423.04	$38,423.04	$38,423.04	$0.00
1322	GRATIFICACION ANUAL	$297,308.25	-$64,066.70	$233,241.55	$233,241.55	$233,241.55	$233,241.55	$233,241.55	$0.00
1400	SEGURIDAD SOCIAL	$488,423.26	$44,972.63	$533,395.89	$473,833.55	$473,833.55	$473,833.55	$420,747.89	$5 9,562.34
1410	Aportaciones de seguridad social	$373,813.18	$41,743.70	$415,556.88	$355,994.54	$355,994.54	$355,994.54	$319,420.53	$5 9,562.34
1412	Aportaciones al IMSS	$283,958.38	-$15,000.00	$268,958.38	$209,396.04	$209,396.04	$209,396.04	$193,544.13	$5 9,562.34
1414	Aportaciones al SAR	$89,854.80	$56,743.70	$146,598.50	$146,598.50	$146,598.50	$146,598.50	$125,876.40	$0.00
1420	Aportaciones a fondos de vivienda	$114,610.08	$3,228.93	$117,839.01	$117,839.01	$117,839.01	$117,839.01	$101,327.36	$0.00
1422	Aportaciones a la INFONAVIT	$114,610.08	$3,228.93	$117,839.01	$117,839.01	$117,839.01	$117,839.01	$101,327.36	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$72,000.00	$1,587,201.01	$1,659,201.01	$1,659,201.01	$1,659,201.01	$1,659,201.01	$1,659,201.01	$0.00
1540	Prestaciones contractuales	$72,000.00	$1,587,201.01	$1,659,201.01	$1,659,201.01	$1,659,201.01	$1,659,201.01	$1,659,201.01	$0.00
1541	Prestaciones contractuales	$72,000.00	$1,551,201.01	$1,623,201.01	$1,623,201.01	$1,623,201.01	$1,623,201.01	$1,623,201.01	$0.00
1542	Compensación Garantizada	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$183,521.00**	**$10,000.00**	**$193,521.00**	**$67,214.29**	**$67,214.29**	**$67,214.29**	**$67,214.29**	**$12 6,306.71**
2100	Materiales de administración, emisi	$178,901.00	$8,530.00	$187,431.00	$65,383.29	$65,383.29	$65,383.29	$65,383.29	$12 2,047.71
2110	Materiales, útiles y equipos menore	$144,222.00	-$11,470.00	$132,752.00	$18,640.55	$18,640.55	$18,640.55	$18,640.55	$11 4,111.45
2111	Materiales, útiles y equipos menore	$123,490.00	-$11,470.00	$112,020.00	$13,431.74	$13,431.74	$13,431.74	$13,431.74	$9 8,588.26
2112	Gastos de oficina	$20,732.00	$0.00	$20,732.00	$5,208.81	$5,208.81	$5,208.81	$5,208.81	$1 5,523.19
2140	Materiales, útiles y equipos menore	$34,679.00	$20,000.00	$54,679.00	$46,742.74	$46,742.74	$46,742.74	$46,742.74	$ 7,936.26
2141	Materiales, útiles y equipos menore	$34,679.00	$20,000.00	$54,679.00	$46,742.74	$46,742.74	$46,742.74	$46,742.74	$ 7,936.26
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
2700	VESTUARIO, BLANCOS, PRENDA	$4,620.00	-$600.00	$4,020.00	$0.00	$0.00	$0.00	$0.00	$ 4,020.00
2710	Vestuario y uniformes	$4,620.00	-$600.00	$4,020.00	$0.00	$0.00	$0.00	$0.00	$ 4,020.00
2711	Vestuario y uniformes	$4,620.00	-$600.00	$4,020.00	$0.00	$0.00	$0.00	$0.00	$ 4,020.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$1,470.00	$1,470.00	$1,231.00	$1,231.00	$1,231.00	$1,231.00	$239.00
2920	Refacciones y accesorios menores	$0.00	$470.00	$470.00	$464.00	$464.00	$464.00	$464.00	$6.00
2921	Refacciones y accesorios menores	$0.00	$470.00	$470.00	$464.00	$464.00	$464.00	$464.00	$6.00
2940	Refacciones y accesorios menores	$0.00	$1,000.00	$1,000.00	$767.00	$767.00	$767.00	$767.00	$233.00
2941	Refacciones y accesorios menores	$0.00	$1,000.00	$1,000.00	$767.00	$767.00	$767.00	$767.00	$233.00
3000	**SERVICIOS GENERALES**	**$793,328.03**	**$492,036.54**	**$1,285,364.57**	**$1,247,464.57**	**$1,247,464.57**	**$1,247,464.57**	**$1,247,464.57**	**$3 7,900.00**
3300	SERVICIOS PROFESIONALES, CI	$264,000.00	-$264,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$264,000.00	-$264,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$264,000.00	-$264,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$39,600.00	$0.00	$39,600.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$3 7,900.00
3750	Viáticos en el pais	$39,600.00	$0.00	$39,600.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$3 7,900.00
3751	Viáticos en el país	$39,600.00	$0.00	$39,600.00	$1,700.00	$1,700.00	$1,700.00	$1,700.00	$3 7,900.00
3800	SERVICIOS OFICIALES	$77,000.00	-$77,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3810	Gastos ceremonial	$77,000.00	-$77,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3811	Gastos de ceremonial	$77,000.00	-$77,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$412,728.03	$833,036.54	$1,245,764.57	$1,245,764.57	$1,245,764.57	$1,245,764.57	$1,245,764.57	$0.00
3920	Impuestos y derechos	$350,833.82	-$350,833.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$350,833.82	-$350,833.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$61,894.21	$1,183,870.36	$1,245,764.57	$1,245,764.57	$1,245,764.57	$1,245,764.57	$1,245,764.57	$0.00
3981	Impuesto sobre nóminas y otros qu	$61,894.21	$1,183,870.36	$1,245,764.57	$1,245,764.57	$1,245,764.57	$1,245,764.57	$1,245,764.57	$0.00
4000	**TRANSFERENCIAS, ASIGNACIOI**	**$100,169,489.00**	**$33,000.00**	**$100,202,489.00**	**$100,202,248.73**	**$100,202,248.73**	**$100,202,248.73**	**$100,202,248.73**	**$240.27**
4400	AYUDAS SOCIALES	$100,169,489.00	$33,000.00	$100,202,489.00	$100,202,248.73	$100,202,248.73	$100,202,248.73	$100,202,248.73	$240.27
4470	Ayudas sociales a entidades de inte	$100,169,489.00	$33,000.00	$100,202,489.00	$100,202,248.73	$100,202,248.73	$100,202,248.73	$100,202,248.73	$240.27
4471	AYUDAS SOCIALES A ENTIDADE	$100,169,489.00	$33,000.00	$100,202,489.00	$100,202,248.73	$100,202,248.73	$100,202,248.73	$100,202,248.73	$240.27
	02-02-05	**$103,769,900.68**	**$1,912,510.08**	**$105,682,410.76**	**$105,458,401.44**	**$105,458,401.44**	**$105,458,401.44**	**$105,405,315.78**	**$224,009.32**

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

05 OTROS

02-03-05

1000	**SERVICIOS PERSONALES**	**$148,116.10**	**$187,102.55**	**$335,218.65**	**$335,218.65**	**$335,218.65**	**$335,218.65**	**$335,218.65**	**$0.00**
1200	Remuneraciones al personal de car	$148,116.10	-$148,116.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1220	Sueldos base al personal eventual	$148,116.10	-$148,116.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221	SUELDOS BASE AL PERSONAL E	$148,116.10	-$148,116.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$0.00
1340	Compensaciones	$0.00	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$0.00
1341	Compensaciones	$0.00	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$335,218.65	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$107,380.00**	**$0.00**	**$107,380.00**	**$20,740.00**	**$20,740.00**	**$20,740.00**	**$20,740.00**	**$86,640.00**
2100	Materiales de administración, emisi	$103,602.00	$0.00	$103,602.00	$20,740.00	$20,740.00	$20,740.00	$20,740.00	$82,862.00
2110	Materiales, útiles y equipos menore	$57,174.00	$0.00	$57,174.00	$0.00	$0.00	$0.00	$0.00	$57,174.00
2111	Materiales, útiles y equipos menore	$38,250.00	$0.00	$38,250.00	$0.00	$0.00	$0.00	$0.00	$38,250.00
2112	Gastos de oficina	$18,924.00	$0.00	$18,924.00	$0.00	$0.00	$0.00	$0.00	$18,924.00
2140	Materiales, útiles y equipos menore	$46,428.00	$0.00	$46,428.00	$20,740.00	$20,740.00	$20,740.00	$20,740.00	$25,688.00
2141	Materiales, útiles y equipos menore	$46,428.00	$0.00	$46,428.00	$20,740.00	$20,740.00	$20,740.00	$20,740.00	$25,688.00
2700	VESTUARIO, BLANCOS, PRENDA	$3,778.00	$0.00	$3,778.00	$0.00	$0.00	$0.00	$0.00	$3,778.00
2710	Vestuario y uniformes	$3,778.00	$0.00	$3,778.00	$0.00	$0.00	$0.00	$0.00	$3,778.00
2711	Vestuario y uniformes	$3,778.00	$0.00	$3,778.00	$0.00	$0.00	$0.00	$0.00	$3,778.00
3000	**SERVICIOS GENERALES**	**$1,922,396.90**	**$206,429.47**	**$2,128,826.37**	**$1,023,830.37**	**$1,023,830.37**	**$1,023,830.37**	**$1,023,830.37**	**$1,104,996.00**
3100	SERVICIOS BÁSICOS	$769,996.00	$0.00	$769,996.00	$0.00	$0.00	$0.00	$0.00	$769,996.00
3160	Servicios de telecomunicaciones y s	$549,996.00	$0.00	$549,996.00	$0.00	$0.00	$0.00	$0.00	$549,996.00
3161	Servicios de telecomunicaciones y s	$549,996.00	$0.00	$549,996.00	$0.00	$0.00	$0.00	$0.00	$549,996.00
3190	Servicios integrales y otros servicios	$220,000.00	$0.00	$220,000.00	$0.00	$0.00	$0.00	$0.00	$220,000.00
3191	Servicios integrales y otros servicios	$220,000.00	$0.00	$220,000.00	$0.00	$0.00	$0.00	$0.00	$220,000.00
3300	SERVICIOS PROFESIONALES, CI	$812,457.40	$0.00	$812,457.40	$812,457.40	$812,457.40	$812,457.40	$812,457.40	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3360	Servicios de apoyo administrativo, t	$812,457.40	$0.00	$812,457.40	$812,457.40	$812,457.40	$812,457.40	$812,457.40	$0.00
3363	Material Electoral	$812,457.40	$0.00	$812,457.40	$812,457.40	$812,457.40	$812,457.40	$812,457.40	$0.00
3700	Servicios de traslados y viáticos	$104,500.00	$0.00	$104,500.00	$500.00	$500.00	$500.00	$500.00	$104,000.00
3750	Viáticos en el pais	$104,500.00	$0.00	$104,500.00	$500.00	$500.00	$500.00	$500.00	$104,000.00
3751	Viáticos en el país	$104,500.00	$0.00	$104,500.00	$500.00	$500.00	$500.00	$500.00	$104,000.00
3800	SERVICIOS OFICIALES	$231,000.00	$0.00	$231,000.00	$0.00	$0.00	$0.00	$0.00	$231,000.00
3810	Gastos ceremonial	$231,000.00	$0.00	$231,000.00	$0.00	$0.00	$0.00	$0.00	$231,000.00
3811	Gastos de ceremonial	$231,000.00	$0.00	$231,000.00	$0.00	$0.00	$0.00	$0.00	$231,000.00
3900	OTROS SERVICIOS GENERALES	$4,443.50	$206,429.47	$210,872.97	$210,872.97	$210,872.97	$210,872.97	$210,872.97	$0.00
3980	Impuesto sobre nóminas y otros qu	$4,443.50	$206,429.47	$210,872.97	$210,872.97	$210,872.97	$210,872.97	$210,872.97	$0.00
3981	Impuesto sobre nóminas y otros qu	$4,443.50	$206,429.47	$210,872.97	$210,872.97	$210,872.97	$210,872.97	$210,872.97	$0.00
4000	**TRANSFERENCIAS, ASIGNACIOI**	**$151,130,181.90**	**$0.00**	**$151,130,181.90**	**$143,162,675.23**	**$143,162,675.23**	**$143,162,675.23**	**$143,162,675.23**	**$7,967,506.67**
4400	AYUDAS SOCIALES	$151,130,181.90	$0.00	$151,130,181.90	$143,162,675.23	$143,162,675.23	$143,162,675.23	$143,162,675.23	$7,967,506.67
4470	Ayudas sociales a entidades de inte	$151,130,181.90	$0.00	$151,130,181.90	$143,162,675.23	$143,162,675.23	$143,162,675.23	$143,162,675.23	$7,967,506.67
4471	AYUDAS SOCIALES A ENTIDADE	$151,130,181.90	$0.00	$151,130,181.90	$143,162,675.23	$143,162,675.23	$143,162,675.23	$143,162,675.23	$7,967,506.67
	02-03-05	**$153,308,074.90**	**$393,532.02**	**$153,701,606.92**	**$144,542,464.25**	**$144,542,464.25**	**$144,542,464.25**	**$144,542,464.25**	**$9,159,142.67**
	OTROS	**$257,077,975.58**	**$2,306,042.10**	**$259,384,017.68**	**$250,000,865.69**	**$250,000,865.69**	**$250,000,865.69**	**$249,947,780.03**	**$9,383,151.99**
	DIRECCION EJECUTIVA DI	**$257,077,975.58**	**$2,306,042.10**	**$259,384,017.68**	**$250,000,865.69**	**$250,000,865.69**	**$250,000,865.69**	**$249,947,780.03**	**$9,383,151.99**

110 DIRECCION EJECUTIVA DE JURÍDICO

05 OTROS

02-02-05

1000	**SERVICIOS PERSONALES**	**$4,269,622.65**	**$184,252.95**	**$4,453,875.60**	**$4,396,163.25**	**$4,396,163.25**	**$4,396,163.25**	**$4,301,785.41**	**$57,712.35**
1100	REMUNERACIONES AL PERSON.	$2,824,954.20	-$555,846.15	$2,269,108.05	$2,269,108.05	$2,269,108.05	$2,269,108.05	$2,269,108.05	$0.00
1130	Sueldos base al personal permaner	$2,824,954.20	-$555,846.15	$2,269,108.05	$2,269,108.05	$2,269,108.05	$2,269,108.05	$2,269,108.05	$0.00
1131	Sueldos base al personal permaner	$2,824,954.20	-$555,846.15	$2,269,108.05	$2,269,108.05	$2,269,108.05	$2,269,108.05	$2,269,108.05	$0.00
1300	REMUNERACIONES ADICIONALE	$544,143.80	-$175,334.52	$368,809.28	$368,809.28	$368,809.28	$368,809.28	$368,809.28	$0.00
1320	Primas de vacaciones, dominical y	$544,143.80	-$175,334.52	$368,809.28	$368,809.28	$368,809.28	$368,809.28	$368,809.28	$0.00
1321	Primas de vacaciones, dominical y	$58,853.22	-$12,673.35	$46,179.87	$46,179.87	$46,179.87	$46,179.87	$46,179.87	$0.00
1322	GRATIFICACION ANUAL	$485,290.58	-$162,661.17	$322,629.41	$322,629.41	$322,629.41	$322,629.41	$322,629.41	$0.00
1400	SEGURIDAD SOCIAL	$799,724.65	$96,581.68	$896,306.33	$838,593.98	$838,593.98	$838,593.98	$744,216.14	$57,712.35
1410	Aportaciones de seguridad social	$612,206.17	$77,333.71	$689,539.88	$631,827.53	$631,827.53	$631,827.53	$566,752.84	$57,712.35
1412	Aportaciones al IMSS	$465,048.01	-$35,000.00	$430,048.01	$372,335.66	$372,335.66	$372,335.66	$344,036.42	$57,712.35
1414	Aportaciones al SAR	$147,158.16	$112,333.71	$259,491.87	$259,491.87	$259,491.87	$259,491.87	$222,716.42	$0.00
1420	Aportaciones a fondos de vivienda	$187,518.48	$19,247.97	$206,766.45	$206,766.45	$206,766.45	$206,766.45	$177,463.30	$0.00
1422	Aportaciones a la INFONAVIT	$187,518.48	$19,247.97	$206,766.45	$206,766.45	$206,766.45	$206,766.45	$177,463.30	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$100,800.00	$818,851.94	$919,651.94	$919,651.94	$919,651.94	$919,651.94	$919,651.94	$0.00
1540	Prestaciones contractuales	$100,800.00	$818,851.94	$919,651.94	$919,651.94	$919,651.94	$919,651.94	$919,651.94	$0.00
1541	Prestaciones contractuales	$100,800.00	$728,851.94	$829,651.94	$829,651.94	$829,651.94	$829,651.94	$829,651.94	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1542	Compensación Garantizada	$0.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$75,396.00**	**$60,401.00**	**$135,797.00**	**$100,641.12**	**$100,641.12**	**$100,641.12**	**$100,641.12**	**$35,155.88**
2100	Materiales de administración, emisi	$75,396.00	$58,780.00	$134,176.00	$99,022.12	$99,022.12	$99,022.12	$99,022.12	$35,153.88
2110	Materiales, útiles y equipos menore	$27,438.00	$10,000.00	$37,438.00	$29,846.35	$29,846.35	$29,846.35	$29,846.35	$7,591.65
2111	Materiales, útiles y equipos menore	$19,382.00	$10,000.00	$29,382.00	$26,000.47	$26,000.47	$26,000.47	$26,000.47	$3,381.53
2112	Gastos de oficina	$8,056.00	-$800.00	$7,256.00	$3,050.88	$3,050.88	$3,050.88	$3,050.88	$4,205.12
2113	Muebles de oficina, estanteria y equ	$0.00	$800.00	$800.00	$795.00	$795.00	$795.00	$795.00	$5.00
2140	Materiales, útiles y equipos menore	$44,598.00	$48,780.00	$93,378.00	$69,175.77	$69,175.77	$69,175.77	$69,175.77	$24,202.23
2141	Materiales, útiles y equipos menore	$44,598.00	$48,780.00	$93,378.00	$69,175.77	$69,175.77	$69,175.77	$69,175.77	$24,202.23
2170	Materiales y útiles de enseñanza	$3,360.00	$0.00	$3,360.00	$0.00	$0.00	$0.00	$0.00	$3,360.00
2171	Materiales y útiles de enseñanza	$3,360.00	$0.00	$3,360.00	$0.00	$0.00	$0.00	$0.00	$3,360.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$1,621.00	$1,621.00	$1,619.00	$1,619.00	$1,619.00	$1,619.00	$2.00
2910	Herramientas menores	$0.00	$401.00	$401.00	$401.00	$401.00	$401.00	$401.00	$0.00
2911	Herramientas menores	$0.00	$401.00	$401.00	$401.00	$401.00	$401.00	$401.00	$0.00
2920	Refacciones y accesorios menores	$0.00	$1,220.00	$1,220.00	$1,218.00	$1,218.00	$1,218.00	$1,218.00	$2.00
2921	Refacciones y accesorios menores	$0.00	$1,220.00	$1,220.00	$1,218.00	$1,218.00	$1,218.00	$1,218.00	$2.00
3000	**SERVICIOS GENERALES**	**$746,271.17**	**$171,410.61**	**$917,681.78**	**$856,480.67**	**$856,480.67**	**$856,480.67**	**$856,480.67**	**$61,201.11**
3100	SERVICIOS BÁSICOS	$0.00	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$0.00
3190	Servicios integrales y otros servicios	$0.00	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$0.00
3191	Servicios integrales y otros servicios	$0.00	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$3,617.89	$0.00
3300	SERVICIOS PROFESIONALES, C	$0.00	$8,000.00	$8,000.00	$7,018.00	$7,018.00	$7,018.00	$7,018.00	$982.00
3310	Servicios legales, de contabilidad, a	$0.00	$5,000.00	$5,000.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$360.00
3311	Servicios legales, de contabilidad, a	$0.00	$5,000.00	$5,000.00	$4,640.00	$4,640.00	$4,640.00	$4,640.00	$360.00
3390	Servicios profesionales, científicos y	$0.00	$3,000.00	$3,000.00	$2,378.00	$2,378.00	$2,378.00	$2,378.00	$622.00
3393	Servicios Integrales	$0.00	$3,000.00	$3,000.00	$2,378.00	$2,378.00	$2,378.00	$2,378.00	$622.00
3700	Servicios de traslados y viáticos	$79,200.00	-$11,617.89	$67,582.11	$7,363.00	$7,363.00	$7,363.00	$7,363.00	$60,219.11
3750	Viáticos en el pais	$79,200.00	-$11,617.89	$67,582.11	$7,363.00	$7,363.00	$7,363.00	$7,363.00	$60,219.11
3751	Viáticos en el país	$79,200.00	-$11,617.89	$67,582.11	$7,363.00	$7,363.00	$7,363.00	$7,363.00	$60,219.11
3900	OTROS SERVICIOS GENERALES	$667,071.17	$171,410.61	$838,481.78	$838,481.78	$838,481.78	$838,481.78	$838,481.78	$0.00
3920	Impuestos y derechos	$565,998.19	-$565,998.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$565,998.19	-$565,998.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$101,072.98	$737,408.80	$838,481.78	$838,481.78	$838,481.78	$838,481.78	$838,481.78	$0.00
3981	Impuesto sobre nóminas y otros qu	$101,072.98	$737,408.80	$838,481.78	$838,481.78	$838,481.78	$838,481.78	$838,481.78	$0.00
	02-02-05	**$5,091,289.82**	**$416,064.56**	**$5,507,354.38**	**$5,353,285.04**	**$5,353,285.04**	**$5,353,285.04**	**$5,258,907.20**	**$154,069.34**
110	**DIRECCION EJECUTIVA DE JURÍDICO**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$1,209,615.00**	**$337,504.71**	**$1,547,119.71**	**$1,547,119.71**	**$1,547,119.71**	**$1,547,119.71**	**$1,547,119.71**	**$0.00**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
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Anual
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Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1200	Remuneraciones al personal de car	$1,209,615.00	-$242,437.47	$967,177.53	$967,177.53	$967,177.53	$967,177.53	$967,177.53	$0.00
1220	Sueldos base al personal eventual	$1,209,615.00	-$242,437.47	$967,177.53	$967,177.53	$967,177.53	$967,177.53	$967,177.53	$0.00
1221	SUELDOS BASE AL PERSONAL E	$1,209,615.00	-$242,437.47	$967,177.53	$967,177.53	$967,177.53	$967,177.53	$967,177.53	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$0.00
1340	Compensaciones	$0.00	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$0.00
1341	Compensaciones	$0.00	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$579,942.18	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$996,744.00**	**-$210,894.49**	**$785,849.51**	**$197,857.57**	**$197,857.57**	**$197,857.57**	**$197,857.57**	**$587,991.94**
2100	Materiales de administración, emisi	$975,624.00	-$321,000.00	$654,624.00	$68,933.50	$68,933.50	$68,933.50	$68,933.50	$585,690.50
2110	Materiales, útiles y equipos menore	$34,836.00	-$21,000.00	$13,836.00	$0.00	$0.00	$0.00	$0.00	$13,836.00
2111	Materiales, útiles y equipos menore	$29,340.00	-$21,000.00	$8,340.00	$0.00	$0.00	$0.00	$0.00	$8,340.00
2112	Gastos de oficina	$5,496.00	$0.00	$5,496.00	$0.00	$0.00	$0.00	$0.00	$5,496.00
2140	Materiales, útiles y equipos menore	$938,268.00	-$300,000.00	$638,268.00	$68,933.50	$68,933.50	$68,933.50	$68,933.50	$569,334.50
2141	Materiales, útiles y equipos menore	$938,268.00	-$300,000.00	$638,268.00	$68,933.50	$68,933.50	$68,933.50	$68,933.50	$569,334.50
2170	Materiales y útiles de enseñanza	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	$0.00	$2,520.00
2171	Materiales y útiles de enseñanza	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	$0.00	$2,520.00
2200	ALIMENTOS Y UTENSILIOS	$21,120.00	$106,105.51	$127,225.51	$127,015.34	$127,015.34	$127,015.34	$127,015.34	$210.17
2210	Productos alimenticios para persona	$21,120.00	$106,105.51	$127,225.51	$127,015.34	$127,015.34	$127,015.34	$127,015.34	$210.17
2211	Productos alimenticios para persona	$21,120.00	$106,105.51	$127,225.51	$127,015.34	$127,015.34	$127,015.34	$127,015.34	$210.17
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$4,000.00	$4,000.00	$1,908.73	$1,908.73	$1,908.73	$1,908.73	$2,091.27
2610	Combustibles, lubricantes y aditivos	$0.00	$4,000.00	$4,000.00	$1,908.73	$1,908.73	$1,908.73	$1,908.73	$2,091.27
2611	Combustibles, lubricantes y aditivos	$0.00	$4,000.00	$4,000.00	$1,908.73	$1,908.73	$1,908.73	$1,908.73	$2,091.27
3000	**SERVICIOS GENERALES**	**$950,608.50**	**$97,494.50**	**$1,048,103.00**	**$351,964.61**	**$351,964.61**	**$351,964.61**	**$351,964.61**	**$696,138.39**
3200	SERVICIOS DE ARRENDAMIENTO	$683,760.00	-$100,000.00	$583,760.00	$0.00	$0.00	$0.00	$0.00	$583,760.00
3230	Arrendamiento de mobiliario y equi	$683,760.00	-$100,000.00	$583,760.00	$0.00	$0.00	$0.00	$0.00	$583,760.00
3231	Arrendamiento de mobiliario y equi	$608,958.00	-$100,000.00	$508,958.00	$0.00	$0.00	$0.00	$0.00	$508,958.00
3232	Arrendamiento de Equipo de Fotoc	$74,802.00	$0.00	$74,802.00	$0.00	$0.00	$0.00	$0.00	$74,802.00
3700	Servicios de traslados y viáticos	$230,560.00	-$66,105.51	$164,454.49	$52,076.10	$52,076.10	$52,076.10	$52,076.10	$112,378.39
3750	Viáticos en el pais	$230,560.00	-$66,105.51	$164,454.49	$52,076.10	$52,076.10	$52,076.10	$52,076.10	$112,378.39
3751	Viáticos en el país	$230,560.00	-$66,105.51	$164,454.49	$52,076.10	$52,076.10	$52,076.10	$52,076.10	$112,378.39
3900	OTROS SERVICIOS GENERALES	$36,288.50	$263,600.01	$299,888.51	$299,888.51	$299,888.51	$299,888.51	$299,888.51	$0.00
3980	Impuesto sobre nóminas y otros qu	$36,288.50	$263,600.01	$299,888.51	$299,888.51	$299,888.51	$299,888.51	$299,888.51	$0.00
3981	Impuesto sobre nóminas y otros qu	$36,288.50	$263,600.01	$299,888.51	$299,888.51	$299,888.51	$299,888.51	$299,888.51	$0.00
	02-03-05	**$3,156,967.50**	**$224,104.72**	**$3,381,072.22**	**$2,096,941.89**	**$2,096,941.89**	**$2,096,941.89**	**$2,096,941.89**	**$1,284,130.33**
	OTROS	**$8,248,257.32**	**$640,169.28**	**$8,888,426.60**	**$7,450,226.93**	**$7,450,226.93**	**$7,450,226.93**	**$7,355,849.09**	**$1,438,199.67**
	DIRECCION EJECUTIVA DI	**$8,248,257.32**	**$640,169.28**	**$8,888,426.60**	**$7,450,226.93**	**$7,450,226.93**	**$7,450,226.93**	**$7,355,849.09**	**$1,438,199.67**

111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL

05 OTROS

02-02-05

INSTITUTO ESTATAL ELECTORAL
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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$1,698,992.73**	**$427,446.51**	**$2,126,439.24**	**$2,126,439.24**	**$2,126,439.24**	**$2,126,439.24**	**$2,090,432.41**	**$0.00**
1100	REMUNERACIONES AL PERSON.	$1,077,700.92	-$57,097.19	$1,020,603.73	$1,020,603.73	$1,020,603.73	$1,020,603.73	$1,020,603.73	$0.00
1130	Sueldos base al personal permaner	$1,077,700.92	-$57,097.19	$1,020,603.73	$1,020,603.73	$1,020,603.73	$1,020,603.73	$1,020,603.73	$0.00
1131	Sueldos base al personal permaner	$1,077,700.92	-$57,097.19	$1,020,603.73	$1,020,603.73	$1,020,603.73	$1,020,603.73	$1,020,603.73	$0.00
1300	REMUNERACIONES ADICIONALE	$212,419.30	-$9,364.77	$203,054.53	$203,054.53	$203,054.53	$203,054.53	$203,054.53	$0.00
1320	Primas de vacaciones, dominical y	$212,419.30	-$9,364.77	$203,054.53	$203,054.53	$203,054.53	$203,054.53	$203,054.53	$0.00
1321	Primas de vacaciones, dominical y	$22,452.10	$2,891.06	$25,343.16	$25,343.16	$25,343.16	$25,343.16	$25,343.16	$0.00
1322	GRATIFICACION ANUAL	$189,967.20	-$12,255.83	$177,711.37	$177,711.37	$177,711.37	$177,711.37	$177,711.37	$0.00
1400	SEGURIDAD SOCIAL	$322,472.51	$82,344.62	$404,817.13	$404,817.13	$404,817.13	$404,817.13	$368,810.30	$0.00
1410	Aportaciones de seguridad social	$249,210.71	$58,561.39	$307,772.10	$307,772.10	$307,772.10	$307,772.10	$282,663.88	$0.00
1412	Aportaciones al IMSS	$189,307.07	-$3,326.40	$185,980.67	$185,980.67	$185,980.67	$185,980.67	$174,550.19	$0.00
1414	Aportaciones al SAR	$59,903.64	$61,887.79	$121,791.43	$121,791.43	$121,791.43	$121,791.43	$108,113.69	$0.00
1420	Aportaciones a fondos de vivienda	$73,261.80	$23,783.23	$97,045.03	$97,045.03	$97,045.03	$97,045.03	$86,146.42	$0.00
1422	Aportaciones a la INFONAVIT	$73,261.80	$23,783.23	$97,045.03	$97,045.03	$97,045.03	$97,045.03	$86,146.42	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$86,400.00	$411,563.85	$497,963.85	$497,963.85	$497,963.85	$497,963.85	$497,963.85	$0.00
1540	Prestaciones contractuales	$86,400.00	$411,563.85	$497,963.85	$497,963.85	$497,963.85	$497,963.85	$497,963.85	$0.00
1541	Prestaciones contractuales	$86,400.00	$321,563.85	$407,963.85	$407,963.85	$407,963.85	$407,963.85	$407,963.85	$0.00
1542	Compensación Garantizada	$0.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$90,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$763,519.00**	**$422,096.06**	**$1,185,615.06**	**$551,373.47**	**$551,373.47**	**$551,373.47**	**$542,032.47**	**$63 4,241.59**
2100	Materiales de administración, emisi	$736,231.00	$0.00	$736,231.00	$156,604.61	$156,604.61	$156,604.61	$147,263.61	$57 9,626.39
2110	Materiales, útiles y equipos menore	$52,847.00	$0.00	$52,847.00	$20,106.75	$20,106.75	$20,106.75	$20,106.75	$3 2,740.25
2111	Materiales, útiles y equipos menore	$42,311.00	$0.00	$42,311.00	$13,966.25	$13,966.25	$13,966.25	$13,966.25	$2 8,344.75
2112	Gastos de oficina	$10,536.00	$0.00	$10,536.00	$6,140.50	$6,140.50	$6,140.50	$6,140.50	$ 4,395.50
2140	Materiales, útiles y equipos menore	$418,100.00	$0.00	$418,100.00	$80,138.70	$80,138.70	$80,138.70	$80,138.70	$33 7,961.30
2141	Materiales, útiles y equipos menore	$413,700.00	$0.00	$413,700.00	$80,138.70	$80,138.70	$80,138.70	$80,138.70	$33 3,561.30
2142	Material de grabación	$4,400.00	$0.00	$4,400.00	$0.00	$0.00	$0.00	$0.00	$ 4,400.00
2150	Material impreso e información digit	$264,000.00	$0.00	$264,000.00	$55,604.00	$55,604.00	$55,604.00	$46,263.00	$20 8,396.00
2151	Material impreso e información digit	$264,000.00	$0.00	$264,000.00	$55,604.00	$55,604.00	$55,604.00	$46,263.00	$20 8,396.00
2160	Material de limpieza	$1,284.00	$0.00	$1,284.00	$755.16	$755.16	$755.16	$755.16	$528.84
2161	Material de limpieza	$1,284.00	$0.00	$1,284.00	$755.16	$755.16	$755.16	$755.16	$528.84
2200	ALIMENTOS Y UTENSILIOS	$0.00	$13,136.00	$13,136.00	$13,096.00	$13,096.00	$13,096.00	$13,096.00	$40.00
2210	Productos alimenticios para persona	$0.00	$13,136.00	$13,136.00	$13,096.00	$13,096.00	$13,096.00	$13,096.00	$40.00
2211	Productos alimenticios para persona	$0.00	$13,136.00	$13,136.00	$13,096.00	$13,096.00	$13,096.00	$13,096.00	$40.00
2500	Productos químicos, farmacéuticos	$0.00	$408,960.06	$408,960.06	$380,480.00	$380,480.00	$380,480.00	$380,480.00	$2 8,480.06
2540	Materiales, accesorios y suministros	$0.00	$408,960.06	$408,960.06	$380,480.00	$380,480.00	$380,480.00	$380,480.00	$2 8,480.06
2541	Materiales, accesorios y suministros	$0.00	$408,960.06	$408,960.06	$380,480.00	$380,480.00	$380,480.00	$380,480.00	$2 8,480.06
2600	COMBUSTIBLES, LUBRICANTES	$15,840.00	$0.00	$15,840.00	$0.00	$0.00	$0.00	$0.00	$1 5,840.00
2610	Combustibles, lubricantes y aditivos	$15,840.00	$0.00	$15,840.00	$0.00	$0.00	$0.00	$0.00	$1 5,840.00
2611	Combustibles, lubricantes y aditivos	$15,840.00	$0.00	$15,840.00	$0.00	$0.00	$0.00	$0.00	$1 5,840.00
2900	HERRAMIENTAS, REFACCIONES	$11,448.00	$0.00	$11,448.00	$1,192.86	$1,192.86	$1,192.86	$1,192.86	$1 0,255.14
2910	Herramientas menores	$11,448.00	-$300.00	$11,148.00	$937.90	$937.90	$937.90	$937.90	$1 0,210.10

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2911	Herramientas menores	$11,448.00	-$300.00	$11,148.00	$937.90	$937.90	$937.90	$937.90	$10,210.10
2940	Refacciones y accesorios menores	$0.00	$300.00	$300.00	$254.96	$254.96	$254.96	$254.96	$45.04
2941	Refacciones y accesorios menores	$0.00	$300.00	$300.00	$254.96	$254.96	$254.96	$254.96	$45.04
3000	**SERVICIOS GENERALES**	**$6,701,103.17**	**$894,263.20**	**$7,595,366.37**	**$6,929,696.36**	**$6,929,696.36**	**$6,929,696.36**	**$6,433,197.30**	**$665,670.01**
3100	SERVICIOS BÁSICOS	$6,600.00	-$5,619.01	$980.99	$0.00	$0.00	$0.00	$0.00	$980.99
3170	Servicios de acceso a Internet, rede	$6,600.00	-$5,619.01	$980.99	$0.00	$0.00	$0.00	$0.00	$980.99
3171	Servicios de acceso de Internet, rec	$6,600.00	-$5,619.01	$980.99	$0.00	$0.00	$0.00	$0.00	$980.99
3200	SERVICIOS DE ARRENDAMIENTO	$110,000.00	$130,000.00	$240,000.00	$231,955.99	$231,955.99	$231,955.99	$231,955.99	$8,044.01
3270	Arrendamiento de activos intangible	$110,000.00	$130,000.00	$240,000.00	$231,955.99	$231,955.99	$231,955.99	$231,955.99	$8,044.01
3271	Arrendamiento de activos intangible	$110,000.00	$130,000.00	$240,000.00	$231,955.99	$231,955.99	$231,955.99	$231,955.99	$8,044.01
3300	SERVICIOS PROFESIONALES, CI	$220,000.00	$131,240.00	$351,240.00	$193,480.00	$193,480.00	$193,480.00	$177,240.00	$157,760.00
3310	Servicios legales, de contabilidad, a	$0.00	$196,240.00	$196,240.00	$193,480.00	$193,480.00	$193,480.00	$177,240.00	$2,760.00
3313	SERVICIOS DE CONSULTORIA	$0.00	$196,240.00	$196,240.00	$193,480.00	$193,480.00	$193,480.00	$177,240.00	$2,760.00
3340	Servicios de capacitación	$220,000.00	-$65,000.00	$155,000.00	$0.00	$0.00	$0.00	$0.00	$155,000.00
3341	Servicios de capacitación	$220,000.00	-$65,000.00	$155,000.00	$0.00	$0.00	$0.00	$0.00	$155,000.00
3500	SERVICIOS DE INSTALACIÓN, RI	$319,000.00	-$296,240.00	$22,760.00	$0.00	$0.00	$0.00	$0.00	$22,760.00
3510	Conservación y mantenimiento mer	$319,000.00	-$296,240.00	$22,760.00	$0.00	$0.00	$0.00	$0.00	$22,760.00
3511	Conservación y mantenimiento mer	$319,000.00	-$296,240.00	$22,760.00	$0.00	$0.00	$0.00	$0.00	$22,760.00
3600	SERVICIOS DE COMUNICACIÓN	$5,797,512.00	$747,992.00	$6,545,504.00	$6,091,508.99	$6,091,508.99	$6,091,508.99	$5,611,249.93	$453,995.01
3610	Difusión por radio,televisión y otros	$2,236,800.00	$4,100,000.00	$6,336,800.00	$6,091,508.99	$6,091,508.99	$6,091,508.99	$5,611,249.93	$245,291.01
3611	Difusión por radio, televisión y otro	$1,336,800.00	$5,000,000.00	$6,336,800.00	$6,091,508.99	$6,091,508.99	$6,091,508.99	$5,611,249.93	$245,291.01
3612	Impresiones y publicaciones oficiale	$900,000.00	-$900,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3620	Difusión por radio,televisión y otros	$1,489,008.00	-$1,489,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3621	Difusión por radio, televisión y otro	$1,489,008.00	-$1,489,008.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3660	Servicios de creación y difusión de	$2,071,704.00	-$1,863,000.00	$208,704.00	$0.00	$0.00	$0.00	$0.00	$208,704.00
3661	Servicio de creación y difusión de c	$2,071,704.00	-$1,863,000.00	$208,704.00	$0.00	$0.00	$0.00	$0.00	$208,704.00
3700	Servicios de traslados y viáticos	$25,080.00	$0.00	$25,080.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$22,130.00
3750	Viáticos en el pais	$25,080.00	$0.00	$25,080.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$22,130.00
3751	Viáticos en el país	$25,080.00	$0.00	$25,080.00	$2,950.00	$2,950.00	$2,950.00	$2,950.00	$22,130.00
3800	SERVICIOS OFICIALES	$0.00	$49,699.01	$49,699.01	$49,699.01	$49,699.01	$49,699.01	$49,699.01	$0.00
3810	Gastos ceremonial	$0.00	$44,080.00	$44,080.00	$44,080.00	$44,080.00	$44,080.00	$44,080.00	$0.00
3811	Gastos de ceremonial	$0.00	$44,080.00	$44,080.00	$44,080.00	$44,080.00	$44,080.00	$44,080.00	$0.00
3820	Gastos de orden social y cultural	$0.00	$5,619.01	$5,619.01	$5,619.01	$5,619.01	$5,619.01	$5,619.01	$0.00
3821	Gastos de orden social y cultural	$0.00	$5,619.01	$5,619.01	$5,619.01	$5,619.01	$5,619.01	$5,619.01	$0.00
3900	OTROS SERVICIOS GENERALES	$222,911.17	$137,191.20	$360,102.37	$360,102.37	$360,102.37	$360,102.37	$360,102.37	$0.00
3920	Impuestos y derechos	$184,207.55	-$184,207.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$184,207.55	-$184,207.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$38,703.62	$321,398.75	$360,102.37	$360,102.37	$360,102.37	$360,102.37	$360,102.37	$0.00
3981	Impuesto sobre nóminas y otros qu	$38,703.62	$321,398.75	$360,102.37	$360,102.37	$360,102.37	$360,102.37	$360,102.37	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$21,170.00**	**$0.00**	**$21,170.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,170.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$21,170.00	$0.00	$21,170.00	$0.00	$0.00	$0.00	$0.00	$21,170.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5150	Equipos de cómputo y de tecnologí	$21,170.00	$0.00	$21,170.00	$0.00	$0.00	$0.00	$0.00	$21,170.00
5151	Equipo de cómputo y de tecnología	$21,170.00	$0.00	$21,170.00	$0.00	$0.00	$0.00	$0.00	$21,170.00
	02-02-05	**$9,184,784.90**	**$1,743,805.77**	**$10,928,590.67**	**$9,607,509.07**	**$9,607,509.07**	**$9,607,509.07**	**$9,065,662.18**	**$1,321,081.60**
111	**UNIDAD TÉCNICA DE COMUNICACION SOCIAL**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$691,208.60**	**$245,517.70**	**$936,726.30**	**$936,726.30**	**$936,726.30**	**$936,726.30**	**$936,726.30**	**$0.00**
1200	Remuneraciones al personal de car	$691,208.60	-$23,909.00	$667,299.60	$667,299.60	$667,299.60	$667,299.60	$667,299.60	$0.00
1220	Sueldos base al personal eventual	$691,208.60	-$23,909.00	$667,299.60	$667,299.60	$667,299.60	$667,299.60	$667,299.60	$0.00
1221	SUELDOS BASE AL PERSONAL E	$691,208.60	-$23,909.00	$667,299.60	$667,299.60	$667,299.60	$667,299.60	$667,299.60	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$0.00
1340	Compensaciones	$0.00	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$0.00
1341	Compensaciones	$0.00	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$269,426.70	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$355,230.00**	**-$199,400.00**	**$155,830.00**	**$42,019.22**	**$42,019.22**	**$42,019.22**	**$42,019.22**	**$113,810.78**
2100	Materiales de administración, emisi	$330,000.00	-$213,400.00	$116,600.00	$28,955.22	$28,955.22	$28,955.22	$28,955.22	$87,644.78
2110	Materiales, útiles y equipos menore	$56,922.00	$0.00	$56,922.00	$8,883.24	$8,883.24	$8,883.24	$8,883.24	$48,038.76
2111	Materiales, útiles y equipos menore	$44,070.00	$0.00	$44,070.00	$4,105.00	$4,105.00	$4,105.00	$4,105.00	$39,965.00
2112	Gastos de oficina	$12,852.00	$0.00	$12,852.00	$4,778.24	$4,778.24	$4,778.24	$4,778.24	$8,073.76
2140	Materiales, útiles y equipos menore	$272,220.00	-$213,400.00	$58,820.00	$20,071.98	$20,071.98	$20,071.98	$20,071.98	$38,748.02
2141	Materiales, útiles y equipos menore	$272,220.00	-$214,000.00	$58,220.00	$20,071.98	$20,071.98	$20,071.98	$20,071.98	$38,148.02
2142	Material de grabación	$0.00	$600.00	$600.00	$0.00	$0.00	$0.00	$0.00	$600.00
2160	Material de limpieza	$858.00	$0.00	$858.00	$0.00	$0.00	$0.00	$0.00	$858.00
2161	Material de limpieza	$858.00	$0.00	$858.00	$0.00	$0.00	$0.00	$0.00	$858.00
2200	ALIMENTOS Y UTENSILIOS	$0.00	$14,000.00	$14,000.00	$12,364.00	$12,364.00	$12,364.00	$12,364.00	$1,636.00
2210	Productos alimenticios para persona	$0.00	$14,000.00	$14,000.00	$12,364.00	$12,364.00	$12,364.00	$12,364.00	$1,636.00
2211	Productos alimenticios para persona	$0.00	$14,000.00	$14,000.00	$12,364.00	$12,364.00	$12,364.00	$12,364.00	$1,636.00
2600	COMBUSTIBLES, LUBRICANTES	$17,598.00	$0.00	$17,598.00	$700.00	$700.00	$700.00	$700.00	$16,898.00
2610	Combustibles, lubricantes y aditivos	$17,598.00	$0.00	$17,598.00	$700.00	$700.00	$700.00	$700.00	$16,898.00
2611	Combustibles, lubricantes y aditivos	$17,598.00	$0.00	$17,598.00	$700.00	$700.00	$700.00	$700.00	$16,898.00
2900	HERRAMIENTAS, REFACCIONES	$7,632.00	$0.00	$7,632.00	$0.00	$0.00	$0.00	$0.00	$7,632.00
2910	Herramientas menores	$7,632.00	-$300.00	$7,332.00	$0.00	$0.00	$0.00	$0.00	$7,332.00
2911	Herramientas menores	$7,632.00	-$300.00	$7,332.00	$0.00	$0.00	$0.00	$0.00	$7,332.00
2940	Refacciones y accesorios menores	$0.00	$300.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
2941	Refacciones y accesorios menores	$0.00	$300.00	$300.00	$0.00	$0.00	$0.00	$0.00	$300.00
3000	**SERVICIOS GENERALES**	**$1,522,560.30**	**$531,040.85**	**$2,053,601.15**	**$2,037,660.65**	**$2,037,660.65**	**$2,037,660.65**	**$2,037,660.65**	**$15,940.50**
3100	SERVICIOS BÁSICOS	$0.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$0.00
3190	Servicios integrales y otros servicios	$0.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$0.00
3194	Servicios Integrales de Infraestructu	$0.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$7,308.00	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3200	SERVICIOS DE ARRENDAMIENTO	$117,888.00	-$93,380.00	$24,508.00	$22,620.00	$22,620.00	$22,620.00	$22,620.00	$ 1,888.00
3230	Arrendamiento de mobiliario y equi	$34,266.00	-$34,000.00	$266.00	$0.00	$0.00	$0.00	$0.00	$266.00
3231	Arrendamiento de mobiliario y equi	$34,266.00	-$34,000.00	$266.00	$0.00	$0.00	$0.00	$0.00	$266.00
3270	Arrendamiento de activos intangible	$83,622.00	-$82,000.00	$1,622.00	$0.00	$0.00	$0.00	$0.00	$ 1,622.00
3271	Arrendamiento de activos intangible	$83,622.00	-$82,000.00	$1,622.00	$0.00	$0.00	$0.00	$0.00	$ 1,622.00
3290	Otros arrendamientos	$0.00	$22,620.00	$22,620.00	$22,620.00	$22,620.00	$22,620.00	$22,620.00	$0.00
3291	Otros arrendamientos	$0.00	$22,620.00	$22,620.00	$22,620.00	$22,620.00	$22,620.00	$22,620.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN	$1,144,500.00	$392,010.00	$1,536,510.00	$1,522,971.50	$1,522,971.50	$1,522,971.50	$1,522,971.50	$1 3,538.50
3610	Difusión por radio,televisión y otros	$449,500.00	$731,000.00	$1,180,500.00	$1,170,742.14	$1,170,742.14	$1,170,742.14	$1,170,742.14	$ 9,757.86
3611	Difusión por radio, televisión y otro	$287,500.00	$811,000.00	$1,098,500.00	$1,091,579.14	$1,091,579.14	$1,091,579.14	$1,091,579.14	$ 6,920.86
3612	Impresiones y publicaciones oficiale	$162,000.00	-$80,000.00	$82,000.00	$79,163.00	$79,163.00	$79,163.00	$79,163.00	$ 2,837.00
3620	Difusión por radio,televisión y otros	$225,500.00	-$225,000.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
3621	Difusión por radio, televisión y otro	$225,500.00	-$225,000.00	$500.00	$0.00	$0.00	$0.00	$0.00	$500.00
3630	Servicios de creatividad, preproduc	$0.00	$355,000.00	$355,000.00	$352,229.36	$352,229.36	$352,229.36	$352,229.36	$ 2,770.64
3631	SERVICIOS DE CREATIVIDAD, P	$0.00	$355,000.00	$355,000.00	$352,229.36	$352,229.36	$352,229.36	$352,229.36	$ 2,770.64
3660	Servicios de creación y difusión de	$469,500.00	-$468,990.00	$510.00	$0.00	$0.00	$0.00	$0.00	$510.00
3661	Servicio de creación y difusión de c	$469,500.00	-$468,990.00	$510.00	$0.00	$0.00	$0.00	$0.00	$510.00
3700	Servicios de traslados y viáticos	$164,340.00	-$125,928.00	$38,412.00	$37,898.00	$37,898.00	$37,898.00	$37,898.00	$514.00
3750	Viáticos en el pais	$164,340.00	-$125,928.00	$38,412.00	$37,898.00	$37,898.00	$37,898.00	$37,898.00	$514.00
3751	Viáticos en el país	$164,340.00	-$125,928.00	$38,412.00	$37,898.00	$37,898.00	$37,898.00	$37,898.00	$514.00
3800	SERVICIOS OFICIALES	$75,096.00	$259,390.00	$334,486.00	$334,486.00	$334,486.00	$334,486.00	$334,486.00	$0.00
3810	Gastos ceremonial	$75,096.00	$259,390.00	$334,486.00	$334,486.00	$334,486.00	$334,486.00	$334,486.00	$0.00
3811	Gastos de ceremonial	$75,096.00	$259,390.00	$334,486.00	$334,486.00	$334,486.00	$334,486.00	$334,486.00	$0.00
3900	OTROS SERVICIOS GENERALES	$20,736.30	$91,640.85	$112,377.15	$112,377.15	$112,377.15	$112,377.15	$112,377.15	$0.00
3980	Impuesto sobre nóminas y otros qu	$20,736.30	$91,640.85	$112,377.15	$112,377.15	$112,377.15	$112,377.15	$112,377.15	$0.00
3981	Impuesto sobre nóminas y otros qu	$20,736.30	$91,640.85	$112,377.15	$112,377.15	$112,377.15	$112,377.15	$112,377.15	$0.00
	02-03-05	**$2,568,998.90**	**$577,158.55**	**$3,146,157.45**	**$3,016,406.17**	**$3,016,406.17**	**$3,016,406.17**	**$3,016,406.17**	**$129,751.28**
	OTROS	**$11,753,783.80**	**$2,320,964.32**	**$14,074,748.12**	**$12,623,915.24**	**$12,623,915.24**	**$12,623,915.24**	**$12,082,068.35**	**$1,450,832.88**
	UNIDAD TÉCNICA DE COM	**$11,753,783.80**	**$2,320,964.32**	**$14,074,748.12**	**$12,623,915.24**	**$12,623,915.24**	**$12,623,915.24**	**$12,082,068.35**	**$1,450,832.88**
112	**UNIDAD DE INFORMÁTICA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$1,385,628.35**	**$417,379.74**	**$1,803,008.09**	**$1,782,589.20**	**$1,782,589.20**	**$1,782,589.20**	**$1,740,750.69**	**$20,418.89**
1100	REMUNERACIONES AL PERSON	$891,676.20	-$106,310.79	$785,365.41	$778,107.51	$778,107.51	$778,107.51	$778,107.51	$ 7,257.90
1130	Sueldos base al personal permaner	$891,676.20	-$106,310.79	$785,365.41	$778,107.51	$778,107.51	$778,107.51	$778,107.51	$ 7,257.90
1131	Sueldos base al personal permaner	$891,676.20	-$106,310.79	$785,365.41	$778,107.51	$778,107.51	$778,107.51	$778,107.51	$ 7,257.90
1300	REMUNERACIONES ADICIONALE	$174,956.00	$62,489.99	$237,445.99	$224,285.00	$224,285.00	$224,285.00	$224,285.00	$13,160.99
1320	Primas de vacaciones, dominical y	$174,956.00	$62,489.99	$237,445.99	$224,285.00	$224,285.00	$224,285.00	$224,285.00	$13,160.99

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1321	Primas de vacaciones, dominical y	$18,576.60	$10,156.02	$28,732.62	$28,732.62	$28,732.62	$28,732.62	$28,732.62	$0.00
1322	GRATIFICACION ANUAL	$156,379.40	$52,333.97	$208,713.37	$195,552.38	$195,552.38	$195,552.38	$195,552.38	$13,160.99
1400	SEGURIDAD SOCIAL	$261,396.15	$165,511.98	$426,908.13	$426,908.13	$426,908.13	$426,908.13	$385,069.62	$0.00
1410	Aportaciones de seguridad social	$200,850.87	$123,032.97	$323,883.84	$323,883.84	$323,883.84	$323,883.84	$294,704.67	$0.00
1412	Aportaciones al IMSS	$152,571.63	$42,016.77	$194,588.40	$194,588.40	$194,588.40	$194,588.40	$181,296.69	$0.00
1414	Aportaciones al SAR	$48,279.24	$81,016.20	$129,295.44	$129,295.44	$129,295.44	$129,295.44	$113,407.98	$0.00
1420	Aportaciones a fondos de vivienda	$60,545.28	$42,479.01	$103,024.29	$103,024.29	$103,024.29	$103,024.29	$90,364.95	$0.00
1422	Aportaciones a la INFONAVIT	$60,545.28	$42,479.01	$103,024.29	$103,024.29	$103,024.29	$103,024.29	$90,364.95	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$57,600.00	$295,688.56	$353,288.56	$353,288.56	$353,288.56	$353,288.56	$353,288.56	$0.00
1540	Prestaciones contractuales	$57,600.00	$295,688.56	$353,288.56	$353,288.56	$353,288.56	$353,288.56	$353,288.56	$0.00
1541	Prestaciones contractuales	$57,600.00	$223,688.56	$281,288.56	$281,288.56	$281,288.56	$281,288.56	$281,288.56	$0.00
1542	Compensación Garantizada	$0.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$700,633.00**	**$100,600.00**	**$801,233.00**	**$756,092.97**	**$756,092.97**	**$756,092.97**	**$756,092.97**	**$45,140.03**
2100	Materiales de administración, emisi	$487,213.00	$26,200.00	$513,413.00	$499,884.77	$499,884.77	$499,884.77	$499,884.77	$13,528.23
2110	Materiales, útiles y equipos menore	$72,194.00	-$25,000.00	$47,194.00	$34,723.19	$34,723.19	$34,723.19	$34,723.19	$12,470.81
2111	Materiales, útiles y equipos menore	$55,202.00	-$25,000.00	$30,202.00	$23,882.74	$23,882.74	$23,882.74	$23,882.74	$6,319.26
2112	Gastos de oficina	$16,992.00	$0.00	$16,992.00	$10,840.45	$10,840.45	$10,840.45	$10,840.45	$6,151.55
2140	Materiales, útiles y equipos menore	$415,019.00	$49,430.00	$464,449.00	$463,452.90	$463,452.90	$463,452.90	$463,452.90	$996.10
2141	Materiales, útiles y equipos menore	$415,019.00	$49,430.00	$464,449.00	$463,452.90	$463,452.90	$463,452.90	$463,452.90	$996.10
2160	Material de limpieza	$0.00	$1,770.00	$1,770.00	$1,708.68	$1,708.68	$1,708.68	$1,708.68	$61.32
2161	Material de limpieza	$0.00	$1,770.00	$1,770.00	$1,708.68	$1,708.68	$1,708.68	$1,708.68	$61.32
2400	MATERIALES Y ARTÍCULOS DE (	$29,483.00	$234,400.00	$263,883.00	$252,490.00	$252,490.00	$252,490.00	$252,490.00	$11,393.00
2460	Material eléctrico y electrónico	$29,483.00	$234,400.00	$263,883.00	$252,490.00	$252,490.00	$252,490.00	$252,490.00	$11,393.00
2461	Material eléctrico y electrónico	$1,808.00	$255,000.00	$256,808.00	$252,490.00	$252,490.00	$252,490.00	$252,490.00	$4,318.00
2462	Material Electrónico	$27,675.00	-$20,600.00	$7,075.00	$0.00	$0.00	$0.00	$0.00	$7,075.00
2900	HERRAMIENTAS, REFACCIONES	$183,937.00	-$160,000.00	$23,937.00	$3,718.20	$3,718.20	$3,718.20	$3,718.20	$20,218.80
2910	Herramientas menores	$122,299.00	-$100,000.00	$22,299.00	$3,718.20	$3,718.20	$3,718.20	$3,718.20	$18,580.80
2911	Herramientas menores	$122,299.00	-$100,000.00	$22,299.00	$3,718.20	$3,718.20	$3,718.20	$3,718.20	$18,580.80
2940	Refacciones y accesorios menores	$61,638.00	-$60,000.00	$1,638.00	$0.00	$0.00	$0.00	$0.00	$1,638.00
2941	Refacciones y accesorios menores	$61,638.00	-$60,000.00	$1,638.00	$0.00	$0.00	$0.00	$0.00	$1,638.00
3000	**SERVICIOS GENERALES**	**$1,847,982.70**	**$449,451.72**	**$2,297,434.42**	**$2,199,568.05**	**$2,199,568.05**	**$2,199,568.05**	**$2,193,969.05**	**$97,866.37**
3100	SERVICIOS BÁSICOS	$1,207,174.00	$765,000.00	$1,972,174.00	$1,929,401.18	$1,929,401.18	$1,929,401.18	$1,923,802.18	$42,772.82
3140	Telefonia Tradicional	$1,056,000.00	$840,000.00	$1,896,000.00	$1,895,367.54	$1,895,367.54	$1,895,367.54	$1,895,367.54	$632.46
3141	Telefonía tradicional	$1,056,000.00	$840,000.00	$1,896,000.00	$1,895,367.54	$1,895,367.54	$1,895,367.54	$1,895,367.54	$632.46
3160	Servicios de telecomunicaciones y s	$77,880.00	-$20,000.00	$57,880.00	$33,594.00	$33,594.00	$33,594.00	$27,995.00	$24,286.00
3161	Servicios de telecomunicaciones y s	$0.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3163	Servicios de Internet	$77,880.00	-$30,000.00	$47,880.00	$33,594.00	$33,594.00	$33,594.00	$27,995.00	$14,286.00
3170	Servicios de acceso a Internet, rede	$73,294.00	-$55,000.00	$18,294.00	$439.64	$439.64	$439.64	$439.64	$17,854.36
3171	Servicios de acceso de Internet, red	$73,294.00	-$55,000.00	$18,294.00	$439.64	$439.64	$439.64	$439.64	$17,854.36
3200	SERVICIOS DE ARRENDAMIENTO	$241,019.00	-$175,000.00	$66,019.00	$53,486.00	$53,486.00	$53,486.00	$53,486.00	$12,533.00
3230	Arrendamiento de mobiliario y equi	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$11,000.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3234	Servicios de Mantenimiento de Apli	$11,000.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$1 1,000.00
3260	Arrendamiento de maquinaria, otros	$0.00	$1,000.00	$1,000.00	$986.00	$986.00	$986.00	$986.00	$14.00
3261	Arrendamiento de maquinaria, otros	$0.00	$1,000.00	$1,000.00	$986.00	$986.00	$986.00	$986.00	$14.00
3270	Arrendamiento de activos intangible	$230,019.00	-$176,000.00	$54,019.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$ 1,519.00
3271	Arrendamiento de activos intangible	$230,019.00	-$176,000.00	$54,019.00	$52,500.00	$52,500.00	$52,500.00	$52,500.00	$ 1,519.00
3300	SERVICIOS PROFESIONALES, C	$104,500.00	-$100,000.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$ 4,500.00
3340	Servicios de capacitación	$104,500.00	-$100,000.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$ 4,500.00
3341	Servicios de capacitación	$104,500.00	-$100,000.00	$4,500.00	$0.00	$0.00	$0.00	$0.00	$ 4,500.00
3500	SERVICIOS DE INSTALACIÓN, RI	$87,589.00	-$40,000.00	$47,589.00	$22,728.45	$22,728.45	$22,728.45	$22,728.45	$2 4,860.55
3510	Conservación y mantenimiento mer	$0.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$0.00
3511	Conservación y mantenimiento mer	$0.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$0.00
3530	Instalación, reparación y mantenim	$61,600.00	-$30,000.00	$31,600.00	$19,828.45	$19,828.45	$19,828.45	$19,828.45	$1 1,771.55
3531	Instalación, reparación y mantenim	$61,600.00	-$30,000.00	$31,600.00	$19,828.45	$19,828.45	$19,828.45	$19,828.45	$1 1,771.55
3570	Instalación, reparación y mantenim	$25,989.00	-$12,900.00	$13,089.00	$0.00	$0.00	$0.00	$0.00	$1 3,089.00
3571	Instalación, reparación y mantenim	$25,989.00	-$12,900.00	$13,089.00	$0.00	$0.00	$0.00	$0.00	$1 3,089.00
3700	Servicios de traslados y viáticos	$13,200.00	$0.00	$13,200.00	$0.00	$0.00	$0.00	$0.00	$1 3,200.00
3750	Viáticos en el pais	$13,200.00	$0.00	$13,200.00	$0.00	$0.00	$0.00	$0.00	$1 3,200.00
3751	Viáticos en el país	$13,200.00	$0.00	$13,200.00	$0.00	$0.00	$0.00	$0.00	$1 3,200.00
3900	OTROS SERVICIOS GENERALES	$194,500.70	-$548.28	$193,952.42	$193,952.42	$193,952.42	$193,952.42	$193,952.42	$0.00
3920	Impuestos y derechos	$162,501.74	-$162,501.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$162,501.74	-$162,501.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$31,998.96	$161,953.46	$193,952.42	$193,952.42	$193,952.42	$193,952.42	$193,952.42	$0.00
3981	Impuesto sobre nóminas y otros qu	$31,998.96	$161,953.46	$193,952.42	$193,952.42	$193,952.42	$193,952.42	$193,952.42	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$242,774.00**	**$31,735.00**	**$274,509.00**	**$274,508.91**	**$274,508.91**	**$274,508.91**	**$274,508.91**	**$0.09**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$216,994.00	$57,515.00	$274,509.00	$274,508.91	$274,508.91	$274,508.91	$274,508.91	$0.09
5150	Equipos de cómputo y de tecnologí	$216,994.00	$57,515.00	$274,509.00	$274,508.91	$274,508.91	$274,508.91	$274,508.91	$0.09
5151	Equipo de cómputo y de tecnología	$216,994.00	$57,515.00	$274,509.00	$274,508.91	$274,508.91	$274,508.91	$274,508.91	$0.09
5200	MOBILIARIO Y EQUIPO EDUCACI	$25,780.00	-$25,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5210	Equipos y aparatos audiovisuales	$25,780.00	-$25,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5211	Equipos y aparatos audiovisuales	$25,780.00	-$25,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	02-02-05	**$4,177,018.05**	**$999,166.46**	**$5,176,184.51**	**$5,012,759.13**	**$5,012,759.13**	**$5,012,759.13**	**$4,965,321.62**	**$163 ,425.38**
112	**UNIDAD DE INFORMÁTICA**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$888,696.70**	**$114,334.66**	**$1,003,031.36**	**$1,003,031.36**	**$1,003,031.36**	**$1,003,031.36**	**$1,003,031.36**	**$0.00**
1200	Remuneraciones al personal de car	$888,696.70	-$109,909.24	$778,787.46	$778,787.46	$778,787.46	$778,787.46	$778,787.46	$0.00
1220	Sueldos base al personal eventual	$888,696.70	-$109,909.24	$778,787.46	$778,787.46	$778,787.46	$778,787.46	$778,787.46	$0.00
1221	SUELDOS BASE AL PERSONAL E	$888,696.70	-$109,909.24	$778,787.46	$778,787.46	$778,787.46	$778,787.46	$778,787.46	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual
Del 01/ene./2022 Al 31/dic./2022

Usr: OSWALDO
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1300	REMUNERACIONES ADICIONALE	$0.00	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$0.00
1340	Compensaciones	$0.00	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$0.00
1341	Compensaciones	$0.00	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$224,243.90	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$839,048.40**	**$230,400.00**	**$1,069,448.40**	**$977,665.81**	**$977,665.81**	**$977,665.81**	**$977,665.81**	**$91,782.59**
2100	Materiales de administración, emisi	$325,104.00	-$170,000.00	$155,104.00	$130,432.10	$130,432.10	$130,432.10	$130,432.10	$24,671.90
2110	Materiales, útiles y equipos menore	$124,368.00	-$85,000.00	$39,368.00	$15,721.10	$15,721.10	$15,721.10	$15,721.10	$23,646.90
2111	Materiales, útiles y equipos menore	$124,368.00	-$85,000.00	$39,368.00	$15,721.10	$15,721.10	$15,721.10	$15,721.10	$23,646.90
2140	Materiales, útiles y equipos menore	$200,736.00	-$85,000.00	$115,736.00	$114,711.00	$114,711.00	$114,711.00	$114,711.00	$1,025.00
2141	Materiales, útiles y equipos menore	$200,736.00	-$85,000.00	$115,736.00	$114,711.00	$114,711.00	$114,711.00	$114,711.00	$1,025.00
2200	ALIMENTOS Y UTENSILIOS	$5,280.00	$300.00	$5,580.00	$4,513.00	$4,513.00	$4,513.00	$4,513.00	$1,067.00
2210	Productos alimenticios para persona	$5,280.00	$300.00	$5,580.00	$4,513.00	$4,513.00	$4,513.00	$4,513.00	$1,067.00
2211	Productos alimenticios para persona	$5,280.00	$300.00	$5,580.00	$4,513.00	$4,513.00	$4,513.00	$4,513.00	$1,067.00
2400	MATERIALES Y ARTÍCULOS DE C	$304,002.00	$447,400.00	$751,402.00	$725,645.60	$725,645.60	$725,645.60	$725,645.60	$25,756.40
2460	Material eléctrico y electrónico	$304,002.00	$447,400.00	$751,402.00	$725,645.60	$725,645.60	$725,645.60	$725,645.60	$25,756.40
2461	Material eléctrico y electrónico	$111,600.00	$600,000.00	$711,600.00	$700,561.50	$700,561.50	$700,561.50	$700,561.50	$11,038.50
2462	Material Electrónico	$192,402.00	-$152,600.00	$39,802.00	$25,084.10	$25,084.10	$25,084.10	$25,084.10	$14,717.90
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$7,900.00	$7,900.00	$4,681.81	$4,681.81	$4,681.81	$4,681.81	$3,218.19
2610	Combustibles, lubricantes y aditivos	$0.00	$7,900.00	$7,900.00	$4,681.81	$4,681.81	$4,681.81	$4,681.81	$3,218.19
2611	Combustibles, lubricantes y aditivos	$0.00	$7,900.00	$7,900.00	$4,681.81	$4,681.81	$4,681.81	$4,681.81	$3,218.19
2700	VESTUARIO, BLANCOS, PRENDA	$37,514.40	-$30,000.00	$7,514.40	$0.00	$0.00	$0.00	$0.00	$7,514.40
2710	Vestuario y uniformes	$37,514.40	-$30,000.00	$7,514.40	$0.00	$0.00	$0.00	$0.00	$7,514.40
2711	Vestuario y uniformes	$37,514.40	-$30,000.00	$7,514.40	$0.00	$0.00	$0.00	$0.00	$7,514.40
2900	HERRAMIENTAS, REFACCIONES	$167,148.00	-$25,200.00	$141,948.00	$112,393.30	$112,393.30	$112,393.30	$112,393.30	$29,554.70
2910	Herramientas menores	$92,964.00	$35,000.00	$127,964.00	$112,393.30	$112,393.30	$112,393.30	$112,393.30	$15,570.70
2911	Herramientas menores	$92,964.00	$35,000.00	$127,964.00	$112,393.30	$112,393.30	$112,393.30	$112,393.30	$15,570.70
2940	Refacciones y accesorios menores	$74,184.00	-$60,200.00	$13,984.00	$0.00	$0.00	$0.00	$0.00	$13,984.00
2941	Refacciones y accesorios menores	$74,184.00	-$60,200.00	$13,984.00	$0.00	$0.00	$0.00	$0.00	$13,984.00
3000	**SERVICIOS GENERALES**	**$39,592,430.90**	**-$8,188,221.21**	**$31,404,209.69**	**$27,346,755.40**	**$27,346,755.40**	**$27,346,755.40**	**$27,346,755.40**	**$4,057,454.29**
3100	SERVICIOS BÁSICOS	$8,890,156.00	-$5,955,646.70	$2,934,509.30	$82,939.81	$82,939.81	$82,939.81	$82,939.81	$2,851,569.49
3130	Agua	$0.00	$711.14	$711.14	$711.14	$711.14	$711.14	$711.14	$0.00
3131	Agua	$0.00	$711.14	$711.14	$711.14	$711.14	$711.14	$711.14	$0.00
3150	Telefonia celular	$0.00	$200,000.00	$200,000.00	$41,755.36	$41,755.36	$41,755.36	$41,755.36	$158,244.64
3151	Telefonía celular	$0.00	$200,000.00	$200,000.00	$41,755.36	$41,755.36	$41,755.36	$41,755.36	$158,244.64
3160	Servicios de telecomunicaciones y s	$4,691,016.00	-$3,265,167.84	$1,425,848.16	$40,473.31	$40,473.31	$40,473.31	$40,473.31	$1,385,374.85
3161	Servicios de telecomunicaciones y s	$493,680.00	-$40,000.00	$453,680.00	$11,197.99	$11,197.99	$11,197.99	$11,197.99	$442,482.01
3163	Servicios de Internet	$4,197,336.00	-$3,225,167.84	$972,168.16	$29,275.32	$29,275.32	$29,275.32	$29,275.32	$942,892.84
3170	Servicios de acceso a Internet, rede	$1,999,140.00	-$691,190.00	$1,307,950.00	$0.00	$0.00	$0.00	$0.00	$1,307,950.00
3171	Servicios de acceso de Internet, red	$1,999,140.00	-$691,190.00	$1,307,950.00	$0.00	$0.00	$0.00	$0.00	$1,307,950.00
3190	Servicios integrales y otros servicios	$2,200,000.00	-$2,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3191	Servicios integrales y otros servicios	$2,200,000.00	-$2,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$865,542.00	-$230,000.00	$635,542.00	$0.00	$0.00	$0.00	$0.00	$635,542.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100	REMUNERACIONES AL PERSON.	$1,019,289.48	-$172,801.08	$846,488.40	$846,488.40	$846,488.40	$846,488.40	$846,488.40	$0.00
1130	Sueldos base al personal permaner	$1,019,289.48	-$172,801.08	$846,488.40	$846,488.40	$846,488.40	$846,488.40	$846,488.40	$0.00
1131	Sueldos base al personal permaner	$1,019,289.48	-$172,801.08	$846,488.40	$846,488.40	$846,488.40	$846,488.40	$846,488.40	$0.00
1200	Remuneraciones al personal de car	$0.00	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$0.00
1210	Honorarios asimilables a salarios	$0.00	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$0.00
1211	Honorarios asimilables a salarios	$0.00	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$5,371.61	$0.00
1300	REMUNERACIONES ADICIONALE	$197,696.78	-$30,782.26	$166,914.52	$166,914.52	$166,914.52	$166,914.52	$166,914.52	$0.00
1320	Primas de vacaciones, dominical y	$197,696.78	-$66,291.58	$131,405.20	$131,405.20	$131,405.20	$131,405.20	$131,405.20	$0.00
1321	Primas de vacaciones, dominical y	$21,235.20	$1,085.84	$22,321.04	$22,321.04	$22,321.04	$22,321.04	$22,321.04	$0.00
1322	GRATIFICACION ANUAL	$176,461.58	-$67,377.42	$109,084.16	$109,084.16	$109,084.16	$109,084.16	$109,084.16	$0.00
1340	Compensaciones	$0.00	$35,509.32	$35,509.32	$35,509.32	$35,509.32	$35,509.32	$35,509.32	$0.00
1341	Compensaciones	$0.00	$35,509.32	$35,509.32	$35,509.32	$35,509.32	$35,509.32	$35,509.32	$0.00
1400	SEGURIDAD SOCIAL	$293,008.72	$61,087.28	$354,096.00	$354,096.00	$354,096.00	$354,096.00	$328,619.79	$0.00
1410	Aportaciones de seguridad social	$224,474.80	$43,270.61	$267,745.41	$267,745.41	$267,745.41	$267,745.41	$250,014.04	$0.00
1412	Aportaciones al IMSS	$170,517.04	-$11,573.76	$158,943.28	$158,943.28	$158,943.28	$158,943.28	$150,931.67	$0.00
1414	Aportaciones al SAR	$53,957.76	$54,844.37	$108,802.13	$108,802.13	$108,802.13	$108,802.13	$99,082.37	$0.00
1420	Aportaciones a fondos de vivienda	$68,533.92	$17,816.67	$86,350.59	$86,350.59	$86,350.59	$86,350.59	$78,605.75	$0.00
1422	Aportaciones a la INFONAVIT	$68,533.92	$17,816.67	$86,350.59	$86,350.59	$86,350.59	$86,350.59	$78,605.75	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$43,200.00	$393,613.91	$436,813.91	$436,813.91	$436,813.91	$436,813.91	$436,813.91	$0.00
1540	Prestaciones contractuales	$43,200.00	$393,613.91	$436,813.91	$436,813.91	$436,813.91	$436,813.91	$436,813.91	$0.00
1541	Prestaciones contractuales	$43,200.00	$357,613.91	$400,813.91	$400,813.91	$400,813.91	$400,813.91	$400,813.91	$0.00
1542	Compensación Garantizada	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$167,765.00**	**$8,799.00**	**$176,564.00**	**$72,892.17**	**$72,892.17**	**$72,892.17**	**$72,892.17**	**$10** 3,671.83
2100	Materiales de administración, emisi	$141,610.00	$10,000.00	$151,610.00	$71,064.36	$71,064.36	$71,064.36	$71,064.36	$8 0,545.64
2110	Materiales, útiles y equipos menore	$35,079.00	$10,000.00	$45,079.00	$39,169.19	$39,169.19	$39,169.19	$39,169.19	$ 5,909.81
2111	Materiales, útiles y equipos menore	$23,679.00	$10,000.00	$33,679.00	$33,077.35	$33,077.35	$33,077.35	$33,077.35	$601.65
2112	Gastos de oficina	$11,400.00	$0.00	$11,400.00	$6,091.84	$6,091.84	$6,091.84	$6,091.84	$ 5,308.16
2140	Materiales, útiles y equipos menore	$102,880.00	-$700.00	$102,180.00	$30,305.97	$30,305.97	$30,305.97	$30,305.97	$7 1,874.03
2141	Materiales, útiles y equipos menore	$102,880.00	-$700.00	$102,180.00	$30,305.97	$30,305.97	$30,305.97	$30,305.97	$7 1,874.03
2160	Material de limpieza	$535.00	$1,500.00	$2,035.00	$1,589.20	$1,589.20	$1,589.20	$1,589.20	$445.80
2161	Material de limpieza	$535.00	$1,500.00	$2,035.00	$1,589.20	$1,589.20	$1,589.20	$1,589.20	$445.80
2170	Materiales y útiles de enseñanza	$3,116.00	-$800.00	$2,316.00	$0.00	$0.00	$0.00	$0.00	$ 2,316.00
2171	Materiales y útiles de enseñanza	$3,116.00	-$800.00	$2,316.00	$0.00	$0.00	$0.00	$0.00	$ 2,316.00
2400	MATERIALES Y ARTÍCULOS DE C	$631.00	$0.00	$631.00	$0.00	$0.00	$0.00	$0.00	$631.00
2460	Material eléctrico y electrónico	$631.00	$0.00	$631.00	$0.00	$0.00	$0.00	$0.00	$631.00
2461	Material eléctrico y electrónico	$631.00	$0.00	$631.00	$0.00	$0.00	$0.00	$0.00	$631.00
2600	COMBUSTIBLES, LUBRICANTES	$10,560.00	$0.00	$10,560.00	$500.00	$500.00	$500.00	$500.00	$1 0,060.00
2610	Combustibles, lubricantes y aditivos	$10,560.00	$0.00	$10,560.00	$500.00	$500.00	$500.00	$500.00	$1 0,060.00
2611	Combustibles, lubricantes y aditivos	$10,560.00	$0.00	$10,560.00	$500.00	$500.00	$500.00	$500.00	$1 0,060.00
2900	HERRAMIENTAS, REFACCIONES	$14,964.00	-$1,201.00	$13,763.00	$1,327.81	$1,327.81	$1,327.81	$1,327.81	$1 2,435.19
2910	Herramientas menores	$5,724.00	-$1,201.00	$4,523.00	$1,087.73	$1,087.73	$1,087.73	$1,087.73	$ 3,435.27

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2911	Herramientas menores	$5,724.00	-$1,201.00	$4,523.00	$1,087.73	$1,087.73	$1,087.73	$1,087.73	$3,435.27
2940	Refacciones y accesorios menores	$9,240.00	$0.00	$9,240.00	$240.08	$240.08	$240.08	$240.08	$8,999.92
2941	Refacciones y accesorios menores	$9,240.00	$0.00	$9,240.00	$240.08	$240.08	$240.08	$240.08	$8,999.92
3000	**SERVICIOS GENERALES**	**$450,094.19**	**-$15,905.05**	**$434,189.14**	**$319,734.14**	**$319,734.14**	**$319,734.14**	**$319,734.14**	**$114,455.00**
3100	SERVICIOS BÁSICOS	$15,444.00	-$116.00	$15,328.00	$0.00	$0.00	$0.00	$0.00	$15,328.00
3160	Servicios de telecomunicaciones y s	$15,444.00	-$116.00	$15,328.00	$0.00	$0.00	$0.00	$0.00	$15,328.00
3161	Servicios de telecomunicaciones y s	$5,544.00	$0.00	$5,544.00	$0.00	$0.00	$0.00	$0.00	$5,544.00
3163	Servicios de Internet	$9,900.00	-$116.00	$9,784.00	$0.00	$0.00	$0.00	$0.00	$9,784.00
3200	SERVICIOS DE ARRENDAMIENTO	$16,629.00	$0.00	$16,629.00	$0.00	$0.00	$0.00	$0.00	$16,629.00
3270	Arrendamiento de activos intangible	$16,629.00	$0.00	$16,629.00	$0.00	$0.00	$0.00	$0.00	$16,629.00
3271	Arrendamiento de activos intangible	$16,629.00	$0.00	$16,629.00	$0.00	$0.00	$0.00	$0.00	$16,629.00
3300	SERVICIOS PROFESIONALES, C	$13,200.00	$0.00	$13,200.00	$0.00	$0.00	$0.00	$0.00	$13,200.00
3340	Servicios de capacitación	$13,200.00	$0.00	$13,200.00	$0.00	$0.00	$0.00	$0.00	$13,200.00
3341	Servicios de capacitación	$13,200.00	$0.00	$13,200.00	$0.00	$0.00	$0.00	$0.00	$13,200.00
3500	SERVICIOS DE INSTALACIÓN, R	$5,158.00	$116.00	$5,274.00	$116.00	$116.00	$116.00	$116.00	$5,158.00
3520	Instalación, reparación y mantenim	$0.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00	$0.00
3522	Mantenimiento de Equipo y Aparat	$0.00	$116.00	$116.00	$116.00	$116.00	$116.00	$116.00	$0.00
3530	Instalación, reparación y mantenim	$5,158.00	$0.00	$5,158.00	$0.00	$0.00	$0.00	$0.00	$5,158.00
3531	Instalación, reparación y mantenim	$5,158.00	$0.00	$5,158.00	$0.00	$0.00	$0.00	$0.00	$5,158.00
3600	SERVICIOS DE COMUNICACIÓN	$132,704.00	-$100,000.00	$32,704.00	$0.00	$0.00	$0.00	$0.00	$32,704.00
3610	Difusión por radio,televisión y otros	$132,704.00	-$100,000.00	$32,704.00	$0.00	$0.00	$0.00	$0.00	$32,704.00
3611	Difusión por radio, televisión y otro	$132,704.00	-$100,000.00	$32,704.00	$0.00	$0.00	$0.00	$0.00	$32,704.00
3700	Servicios de traslados y viáticos	$33,000.00	$0.00	$33,000.00	$1,564.00	$1,564.00	$1,564.00	$1,564.00	$31,436.00
3750	Viáticos en el pais	$33,000.00	$0.00	$33,000.00	$1,564.00	$1,564.00	$1,564.00	$1,564.00	$31,436.00
3751	Viáticos en el país	$33,000.00	$0.00	$33,000.00	$1,564.00	$1,564.00	$1,564.00	$1,564.00	$31,436.00
3900	OTROS SERVICIOS GENERALES	$233,959.19	$84,094.95	$318,054.14	$318,054.14	$318,054.14	$318,054.14	$318,054.14	$0.00
3920	Impuestos y derechos	$197,449.54	-$197,449.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$197,449.54	-$197,449.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$36,509.65	$281,544.49	$318,054.14	$318,054.14	$318,054.14	$318,054.14	$318,054.14	$0.00
3981	Impuesto sobre nóminas y otros qu	$36,509.65	$281,544.49	$318,054.14	$318,054.14	$318,054.14	$318,054.14	$318,054.14	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$27,258.00**	**$33,130.00**	**$60,388.00**	**$33,130.00**	**$33,130.00**	**$33,130.00**	**$33,130.00**	**$27,258.00**
5100	MOBILIARIO Y EQUIPO DE ADMI	$27,258.00	$33,130.00	$60,388.00	$33,130.00	$33,130.00	$33,130.00	$33,130.00	$27,258.00
5150	Equipos de cómputo y de tecnologí	$27,258.00	$0.00	$27,258.00	$0.00	$0.00	$0.00	$0.00	$27,258.00
5151	Equipo de cómputo y de tecnología	$27,258.00	$0.00	$27,258.00	$0.00	$0.00	$0.00	$0.00	$27,258.00
5190	Otro mobiliario y equipo de adminis	$0.00	$33,130.00	$33,130.00	$33,130.00	$33,130.00	$33,130.00	$33,130.00	$0.00
5191	Otros mobiliarios y equipos de adm	$0.00	$33,130.00	$33,130.00	$33,130.00	$33,130.00	$33,130.00	$33,130.00	$0.00
	02-02-05	**$2,198,312.17**	**$282,513.41**	**$2,480,825.58**	**$2,235,440.75**	**$2,235,440.75**	**$2,235,440.75**	**$2,209,964.54**	**$245,384.83**

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$1,110,870.90**	**$151,359.42**	**$1,262,230.32**	**$1,262,230.32**	**$1,262,230.32**	**$1,262,230.32**	**$1,262,230.32**	**$0.00**
1200	Remuneraciones al personal de car	$1,110,870.90	-$85,508.10	$1,025,362.80	$1,025,362.80	$1,025,362.80	$1,025,362.80	$1,025,362.80	$0.00
1220	Sueldos base al personal eventual	$1,110,870.90	-$85,508.10	$1,025,362.80	$1,025,362.80	$1,025,362.80	$1,025,362.80	$1,025,362.80	$0.00
1221	SUELDOS BASE AL PERSONAL E	$1,110,870.90	-$85,508.10	$1,025,362.80	$1,025,362.80	$1,025,362.80	$1,025,362.80	$1,025,362.80	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$0.00
1340	Compensaciones	$0.00	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$0.00
1341	Compensaciones	$0.00	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$236,867.52	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$308,280.00**	**-$50,000.00**	**$258,280.00**	**$38,177.26**	**$38,177.26**	**$38,177.26**	**$38,177.26**	**$220,102.74**
2100	Materiales de administración, emisi	$92,580.00	$0.00	$92,580.00	$15,281.10	$15,281.10	$15,281.10	$15,281.10	$77,298.90
2110	Materiales, útiles y equipos menore	$24,828.00	$0.00	$24,828.00	$7,656.09	$7,656.09	$7,656.09	$7,656.09	$17,171.91
2111	Materiales, útiles y equipos menore	$18,402.00	-$1,410.00	$16,992.00	$0.00	$0.00	$0.00	$0.00	$16,992.00
2112	Gastos de oficina	$6,426.00	$1,410.00	$7,836.00	$7,656.09	$7,656.09	$7,656.09	$7,656.09	$179.91
2140	Materiales, útiles y equipos menore	$67,428.00	$0.00	$67,428.00	$7,625.01	$7,625.01	$7,625.01	$7,625.01	$59,802.99
2141	Materiales, útiles y equipos menore	$67,428.00	$0.00	$67,428.00	$7,625.01	$7,625.01	$7,625.01	$7,625.01	$59,802.99
2160	Material de limpieza	$324.00	$0.00	$324.00	$0.00	$0.00	$0.00	$0.00	$324.00
2161	Material de limpieza	$324.00	$0.00	$324.00	$0.00	$0.00	$0.00	$0.00	$324.00
2200	ALIMENTOS Y UTENSILIOS	$61,602.00	$0.00	$61,602.00	$17,303.00	$17,303.00	$17,303.00	$17,303.00	$44,299.00
2210	Productos alimenticios para persona	$61,602.00	$0.00	$61,602.00	$17,303.00	$17,303.00	$17,303.00	$17,303.00	$44,299.00
2211	Productos alimenticios para persona	$61,602.00	$0.00	$61,602.00	$17,303.00	$17,303.00	$17,303.00	$17,303.00	$44,299.00
2400	MATERIALES Y ARTÍCULOS DE C	$53,898.00	-$52,610.00	$1,288.00	$0.00	$0.00	$0.00	$0.00	$1,288.00
2460	Material eléctrico y electrónico	$53,898.00	-$52,610.00	$1,288.00	$0.00	$0.00	$0.00	$0.00	$1,288.00
2461	Material eléctrico y electrónico	$53,898.00	-$52,610.00	$1,288.00	$0.00	$0.00	$0.00	$0.00	$1,288.00
2600	COMBUSTIBLES, LUBRICANTES	$99,000.00	$0.00	$99,000.00	$2,983.16	$2,983.16	$2,983.16	$2,983.16	$96,016.84
2610	Combustibles, lubricantes y aditivos	$99,000.00	$0.00	$99,000.00	$2,983.16	$2,983.16	$2,983.16	$2,983.16	$96,016.84
2611	Combustibles, lubricantes y aditivos	$99,000.00	$0.00	$99,000.00	$2,983.16	$2,983.16	$2,983.16	$2,983.16	$96,016.84
2700	VESTUARIO, BLANCOS, PRENDA	$0.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$0.00
2710	Vestuario y uniformes	$0.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$0.00
2711	Vestuario y uniformes	$0.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$2,610.00	$0.00
2900	HERRAMIENTAS, REFACCIONES	$1,200.00	$0.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
2910	Herramientas menores	$1,200.00	-$250.00	$950.00	$0.00	$0.00	$0.00	$0.00	$950.00
2911	Herramientas menores	$1,200.00	-$250.00	$950.00	$0.00	$0.00	$0.00	$0.00	$950.00
2940	Refacciones y accesorios menores	$0.00	$250.00	$250.00	$0.00	$0.00	$0.00	$0.00	$250.00
2941	Refacciones y accesorios menores	$0.00	$250.00	$250.00	$0.00	$0.00	$0.00	$0.00	$250.00
3000	**SERVICIOS GENERALES**	**$3,721,010.10**	**-$503,241.52**	**$3,217,768.58**	**$3,051,517.32**	**$3,051,517.32**	**$3,051,517.32**	**$3,051,517.32**	**$166,251.26**
3100	SERVICIOS BÁSICOS	$153,384.00	-$120,384.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
3160	Servicios de telecomunicaciones y s	$33,000.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
3161	Servicios de telecomunicaciones y s	$33,000.00	$0.00	$33,000.00	$0.00	$0.00	$0.00	$0.00	$33,000.00
3170	Servicios de acceso a Internet, rede	$120,384.00	-$120,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3171	Servicios de acceso de Internet, rec	$120,384.00	-$120,384.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3200	SERVICIOS DE ARRENDAMIENTO	$420,530.00	-$331,000.00	$89,530.00	$64,380.00	$64,380.00	$64,380.00	$64,380.00	$25,150.00
3230	Arrendamiento de mobiliario y equi	$2,750.00	$65,000.00	$67,750.00	$64,380.00	$64,380.00	$64,380.00	$64,380.00	$3,370.00
3231	Arrendamiento de mobiliario y equi	$2,750.00	$65,000.00	$67,750.00	$64,380.00	$64,380.00	$64,380.00	$64,380.00	$3,370.00
3260	Arrendamiento de maquinaria, otros	$396,000.00	-$396,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3261	Arrendamiento de maquinaria, otros	$396,000.00	-$396,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3270	Arrendamiento de activos intangible	$21,780.00	$0.00	$21,780.00	$0.00	$0.00	$0.00	$0.00	$21,780.00
3271	Arrendamiento de activos intangible	$21,780.00	$0.00	$21,780.00	$0.00	$0.00	$0.00	$0.00	$21,780.00
3300	SERVICIOS PROFESIONALES, C	$207,900.00	$151,320.00	$359,220.00	$352,623.04	$352,623.04	$352,623.04	$352,623.04	$6,596.96
3310	Servicios legales, de contabilidad, a	$207,900.00	$120,000.00	$327,900.00	$321,303.04	$321,303.04	$321,303.04	$321,303.04	$6,596.96
3313	SERVICIOS DE CONSULTORIA	$207,900.00	$120,000.00	$327,900.00	$321,303.04	$321,303.04	$321,303.04	$321,303.04	$6,596.96
3360	Servicios de apoyo administrativo, t	$0.00	$31,320.00	$31,320.00	$31,320.00	$31,320.00	$31,320.00	$31,320.00	$0.00
3361	Servicios de apoyo administrativo, f	$0.00	$31,320.00	$31,320.00	$31,320.00	$31,320.00	$31,320.00	$31,320.00	$0.00
3600	SERVICIOS DE COMUNICACIÓN	$2,685,870.00	-$2,397,000.00	$288,870.00	$279,352.66	$279,352.66	$279,352.66	$279,352.66	$9,517.34
3610	Difusión por radio,televisión y otros	$2,388,870.00	-$2,100,000.00	$288,870.00	$279,352.66	$279,352.66	$279,352.66	$279,352.66	$9,517.34
3611	Difusión por radio, televisión y otro	$2,388,870.00	-$2,100,000.00	$288,870.00	$279,352.66	$279,352.66	$279,352.66	$279,352.66	$9,517.34
3650	Servicios de la industria fílmica, del	$297,000.00	-$297,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍL	$297,000.00	-$297,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3700	Servicios de traslados y viáticos	$220,000.00	-$135,320.00	$84,680.00	$25,879.94	$25,879.94	$25,879.94	$25,879.94	$58,800.06
3750	Viáticos en el pais	$220,000.00	-$135,320.00	$84,680.00	$25,879.94	$25,879.94	$25,879.94	$25,879.94	$58,800.06
3751	Viáticos en el país	$220,000.00	-$135,320.00	$84,680.00	$25,879.94	$25,879.94	$25,879.94	$25,879.94	$58,800.06
3800	SERVICIOS OFICIALES	$0.00	$2,200,000.00	$2,200,000.00	$2,166,813.10	$2,166,813.10	$2,166,813.10	$2,166,813.10	$33,186.90
3810	Gastos ceremonial	$0.00	$2,200,000.00	$2,200,000.00	$2,166,813.10	$2,166,813.10	$2,166,813.10	$2,166,813.10	$33,186.90
3811	Gastos de ceremonial	$0.00	$2,200,000.00	$2,200,000.00	$2,166,813.10	$2,166,813.10	$2,166,813.10	$2,166,813.10	$33,186.90
3900	OTROS SERVICIOS GENERALES	$33,326.10	$129,142.48	$162,468.58	$162,468.58	$162,468.58	$162,468.58	$162,468.58	$0.00
3980	Impuesto sobre nóminas y otros qu	$33,326.10	$129,142.48	$162,468.58	$162,468.58	$162,468.58	$162,468.58	$162,468.58	$0.00
3981	Impuesto sobre nóminas y otros qu	$33,326.10	$129,142.48	$162,468.58	$162,468.58	$162,468.58	$162,468.58	$162,468.58	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$120,780.00**	**-$120,780.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$120,780.00	-$120,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5150	Equipos de cómputo y de tecnología	$120,780.00	-$120,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología	$120,780.00	-$120,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	02-03-05	**$5,260,941.00**	**-$522,662.10**	**$4,738,278.90**	**$4,351,924.90**	**$4,351,924.90**	**$4,351,924.90**	**$4,351,924.90**	**$386,354.00**
	OTROS	**$7,459,253.17**	**-$240,148.69**	**$7,219,104.48**	**$6,587,365.65**	**$6,587,365.65**	**$6,587,365.65**	**$6,561,889.44**	**$631,738.83**
	UNIDAD DE RADIO TELEVI	**$7,459,253.17**	**-$240,148.69**	**$7,219,104.48**	**$6,587,365.65**	**$6,587,365.65**	**$6,587,365.65**	**$6,561,889.44**	**$631,738.83**

114 **UNIDAD TECNICA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS**

05 **OTROS**

02-02-05

1000	**SERVICIOS PERSONALES**	**$1,940,866.08**	**-$402,835.38**	**$1,538,030.70**	**$1,492,204.88**	**$1,492,204.88**	**$1,492,204.88**	**$1,465,763.74**	**$45,825.82**

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100	REMUNERACIONES AL PERSON.	$1,304,921.52	-$465,825.62	$839,095.90	$839,095.90	$839,095.90	$839,095.90	$839,095.90	$0.00
1130	Sueldos base al personal permaner	$1,304,921.52	-$465,825.62	$839,095.90	$839,095.90	$839,095.90	$839,095.90	$839,095.90	$0.00
1131	Sueldos base al personal permaner	$1,304,921.52	-$465,825.62	$839,095.90	$839,095.90	$839,095.90	$839,095.90	$839,095.90	$0.00
1200	Remuneraciones al personal de car	$0.00	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$0.00
1210	Honorarios asimilables a salarios	$0.00	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$0.00
1211	Honorarios asimilables a salarios	$0.00	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$36,184.72	$0.00
1300	REMUNERACIONES ADICIONALE	$247,781.09	-$150,619.78	$97,161.31	$97,161.31	$97,161.31	$97,161.31	$97,161.31	$0.00
1320	Primas de vacaciones, dominical y	$247,781.09	-$150,619.78	$97,161.31	$97,161.31	$97,161.31	$97,161.31	$97,161.31	$0.00
1321	Primas de vacaciones, dominical y	$27,185.88	-$11,065.96	$16,119.92	$16,119.92	$16,119.92	$16,119.92	$16,119.92	$0.00
1322	GRATIFICACION ANUAL	$220,595.21	-$139,553.82	$81,041.39	$81,041.39	$81,041.39	$81,041.39	$81,041.39	$0.00
1400	SEGURIDAD SOCIAL	$359,363.47	$20,655.50	$380,018.97	$334,193.15	$334,193.15	$334,193.15	$307,752.01	$45,825.82
1410	Aportaciones de seguridad social	$273,662.35	$20,655.50	$294,317.85	$253,909.49	$253,909.49	$253,909.49	$235,534.88	$40,408.36
1412	Aportaciones al IMSS	$207,881.11	-$15,000.00	$192,881.11	$152,472.75	$152,472.75	$152,472.75	$144,221.62	$40,408.36
1414	Aportaciones al SAR	$65,781.24	$35,655.50	$101,436.74	$101,436.74	$101,436.74	$101,436.74	$91,313.26	$0.00
1420	Aportaciones a fondos de vivienda	$85,701.12	$0.00	$85,701.12	$80,283.66	$80,283.66	$80,283.66	$72,217.13	$5,417.46
1422	Aportaciones a la INFONAVIT	$85,701.12	$0.00	$85,701.12	$80,283.66	$80,283.66	$80,283.66	$72,217.13	$5,417.46
1500	OTRAS PRESTACIONES SOCIALI	$28,800.00	$156,769.80	$185,569.80	$185,569.80	$185,569.80	$185,569.80	$185,569.80	$0.00
1540	Prestaciones contractuales	$28,800.00	$156,769.80	$185,569.80	$185,569.80	$185,569.80	$185,569.80	$185,569.80	$0.00
1541	Prestaciones contractuales	$28,800.00	$156,769.80	$185,569.80	$185,569.80	$185,569.80	$185,569.80	$185,569.80	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$50,739.00**	**$74,325.00**	**$125,064.00**	**$119,621.77**	**$119,621.77**	**$119,621.77**	**$119,621.77**	**$5,442.23**
2100	Materiales de administración, emisi	$22,579.00	$89,535.00	$112,114.00	$107,565.70	$107,565.70	$107,565.70	$107,565.70	$4,548.30
2110	Materiales, útiles y equipos menore	$12,692.00	$23,655.00	$36,347.00	$34,498.34	$34,498.34	$34,498.34	$34,498.34	$1,848.66
2111	Materiales, útiles y equipos menore	$8,038.00	$10,225.00	$18,263.00	$16,463.46	$16,463.46	$16,463.46	$16,463.46	$1,799.54
2112	Gastos de oficina	$4,654.00	$9,000.00	$13,654.00	$13,604.88	$13,604.88	$13,604.88	$13,604.88	$49.12
2113	Muebles de oficina, estanteria y equ	$0.00	$4,430.00	$4,430.00	$4,430.00	$4,430.00	$4,430.00	$4,430.00	$0.00
2140	Materiales, útiles y equipos menore	$9,887.00	$65,000.00	$74,887.00	$72,272.76	$72,272.76	$72,272.76	$72,272.76	$2,614.24
2141	Materiales, útiles y equipos menore	$9,887.00	$65,000.00	$74,887.00	$72,272.76	$72,272.76	$72,272.76	$72,272.76	$2,614.24
2160	Material de limpieza	$0.00	$880.00	$880.00	$794.60	$794.60	$794.60	$794.60	$85.40
2161	Material de limpieza	$0.00	$880.00	$880.00	$794.60	$794.60	$794.60	$794.60	$85.40
2200	ALIMENTOS Y UTENSILIOS	$880.00	$500.00	$1,380.00	$1,276.00	$1,276.00	$1,276.00	$1,276.00	$104.00
2210	Productos alimenticios para person	$880.00	$500.00	$1,380.00	$1,276.00	$1,276.00	$1,276.00	$1,276.00	$104.00
2211	Productos alimenticios para person	$880.00	$500.00	$1,380.00	$1,276.00	$1,276.00	$1,276.00	$1,276.00	$104.00
2600	COMBUSTIBLES, LUBRICANTES	$24,200.00	-$14,210.00	$9,990.00	$9,630.18	$9,630.18	$9,630.18	$9,630.18	$359.82
2610	Combustibles, lubricantes y aditivos	$24,200.00	-$14,210.00	$9,990.00	$9,630.18	$9,630.18	$9,630.18	$9,630.18	$359.82
2611	Combustibles, lubricantes y aditivos	$24,200.00	-$14,210.00	$9,990.00	$9,630.18	$9,630.18	$9,630.18	$9,630.18	$359.82
2700	VESTUARIO, BLANCOS, PRENDA	$3,080.00	-$3,000.00	$80.00	$0.00	$0.00	$0.00	$0.00	$80.00
2710	Vestuario y uniformes	$3,080.00	-$3,000.00	$80.00	$0.00	$0.00	$0.00	$0.00	$80.00
2711	Vestuario y uniformes	$3,080.00	-$3,000.00	$80.00	$0.00	$0.00	$0.00	$0.00	$80.00
2900	HERRAMIENTAS, REFACCIONES	$0.00	$1,500.00	$1,500.00	$1,149.89	$1,149.89	$1,149.89	$1,149.89	$350.11
2910	Herramientas menores	$0.00	$500.00	$500.00	$382.89	$382.89	$382.89	$382.89	$117.11
2911	Herramientas menores	$0.00	$500.00	$500.00	$382.89	$382.89	$382.89	$382.89	$117.11

INSTITUTO ESTATAL ELECTORAL
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2940	Refacciones y accesorios menores	$0.00	$1,000.00	$1,000.00	$767.00	$767.00	$767.00	$767.00	$233.00
2941	Refacciones y accesorios menores	$0.00	$1,000.00	$1,000.00	$767.00	$767.00	$767.00	$767.00	$233.00
3000	**SERVICIOS GENERALES**	**$744,416.77**	**-$291,038.90**	**$453,377.87**	**$395,464.39**	**$395,464.39**	**$395,464.39**	**$395,464.39**	**$57,913.48**
3100	SERVICIOS BÁSICOS	$0.00	$5,000.00	$5,000.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$3,800.00
3150	Telefonia celular	$0.00	$5,000.00	$5,000.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$3,800.00
3151	Telefonía celular	$0.00	$5,000.00	$5,000.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$3,800.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$25,000.00	$25,000.00	$14,500.00	$14,500.00	$14,500.00	$14,500.00	$10,500.00
3290	Otros arrendamientos	$0.00	$25,000.00	$25,000.00	$14,500.00	$14,500.00	$14,500.00	$14,500.00	$10,500.00
3291	Otros arrendamientos	$0.00	$25,000.00	$25,000.00	$14,500.00	$14,500.00	$14,500.00	$14,500.00	$10,500.00
3300	SERVICIOS PROFESIONALES, CI	$121,000.00	-$55,000.00	$66,000.00	$34,700.00	$34,700.00	$34,700.00	$34,700.00	$31,300.00
3310	Servicios legales, de contabilidad, a	$44,000.00	-$5,000.00	$39,000.00	$34,700.00	$34,700.00	$34,700.00	$34,700.00	$4,300.00
3313	SERVICIOS DE CONSULTORIA	$44,000.00	-$5,000.00	$39,000.00	$34,700.00	$34,700.00	$34,700.00	$34,700.00	$4,300.00
3340	Servicios de capacitación	$77,000.00	-$50,000.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
3341	Servicios de capacitación	$77,000.00	-$50,000.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$27,000.00
3600	SERVICIOS DE COMUNICACIÓN	$36,300.00	$21,000.00	$57,300.00	$55,618.52	$55,618.52	$55,618.52	$55,618.52	$1,681.48
3610	Difusión por radio,televisión y otros	$36,300.00	$21,000.00	$57,300.00	$55,618.52	$55,618.52	$55,618.52	$55,618.52	$1,681.48
3611	Difusión por radio, televisión y otro	$0.00	$21,334.08	$21,334.08	$20,818.52	$20,818.52	$20,818.52	$20,818.52	$515.56
3612	Impresiones y publicaciones oficiale	$36,300.00	-$334.08	$35,965.92	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$1,165.92
3700	Servicios de traslados y viáticos	$55,660.00	$0.00	$55,660.00	$45,028.00	$45,028.00	$45,028.00	$45,028.00	$10,632.00
3750	Viáticos en el pais	$55,660.00	$0.00	$55,660.00	$45,028.00	$45,028.00	$45,028.00	$45,028.00	$10,632.00
3751	Viáticos en el país	$55,660.00	$0.00	$55,660.00	$45,028.00	$45,028.00	$45,028.00	$45,028.00	$10,632.00
3800	SERVICIOS OFICIALES	$198,000.00	-$187,560.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00
3810	Gastos ceremonial	$198,000.00	-$187,560.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00
3811	Gastos de ceremonial	$198,000.00	-$187,560.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$10,440.00	$0.00
3900	OTROS SERVICIOS GENERALES	$333,456.77	-$99,478.90	$233,977.87	$233,977.87	$233,977.87	$233,977.87	$233,977.87	$0.00
3920	Impuestos y derechos	$286,875.70	-$286,875.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$286,875.70	-$286,875.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$46,581.07	$187,396.80	$233,977.87	$233,977.87	$233,977.87	$233,977.87	$233,977.87	$0.00
3981	Impuesto sobre nóminas y otros qu	$46,581.07	$187,396.80	$233,977.87	$233,977.87	$233,977.87	$233,977.87	$233,977.87	$0.00
	02-02-05	**$2,736,021.85**	**-$619,549.28**	**$2,116,472.57**	**$2,007,291.04**	**$2,007,291.04**	**$2,007,291.04**	**$1,980,849.90**	**$109,181.53**
114	**UNIDAD TECNICA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$86,401.10**	**$485,834.20**	**$572,235.30**	**$572,235.30**	**$572,235.30**	**$572,235.30**	**$572,235.30**	**$0.00**
1200	Remuneraciones al personal de car	$86,401.10	$176,042.95	$262,444.05	$262,444.05	$262,444.05	$262,444.05	$262,444.05	$0.00
1220	Sueldos base al personal eventual	$86,401.10	$176,042.95	$262,444.05	$262,444.05	$262,444.05	$262,444.05	$262,444.05	$0.00
1221	SUELDOS BASE AL PERSONAL E	$86,401.10	$176,042.95	$262,444.05	$262,444.05	$262,444.05	$262,444.05	$262,444.05	$0.00
1300	REMUNERACIONES ADICIONALE	$0.00	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$0.00

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Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1340	Compensaciones	$0.00	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$0.00
1341	Compensaciones	$0.00	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$309,791.25	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$131,889.00**	**$47,500.00**	**$179,389.00**	**$46,109.01**	**$46,109.01**	**$46,109.01**	**$46,109.01**	**$133,279.99**
2100	Materiales de administración, emisi	$68,826.00	-$2,500.00	$66,326.00	$9,465.01	$9,465.01	$9,465.01	$9,465.01	$56,860.99
2110	Materiales, útiles y equipos menore	$38,268.00	$0.00	$38,268.00	$0.00	$0.00	$0.00	$0.00	$38,268.00
2111	Materiales, útiles y equipos menore	$28,446.00	$0.00	$28,446.00	$0.00	$0.00	$0.00	$0.00	$28,446.00
2112	Gastos de oficina	$9,822.00	$0.00	$9,822.00	$0.00	$0.00	$0.00	$0.00	$9,822.00
2140	Materiales, útiles y equipos menore	$30,558.00	-$2,500.00	$28,058.00	$9,465.01	$9,465.01	$9,465.01	$9,465.01	$18,592.99
2141	Materiales, útiles y equipos menore	$30,558.00	-$2,500.00	$28,058.00	$9,465.01	$9,465.01	$9,465.01	$9,465.01	$18,592.99
2200	ALIMENTOS Y UTENSILIOS	$1,764.00	$0.00	$1,764.00	$0.00	$0.00	$0.00	$0.00	$1,764.00
2210	Productos alimenticios para person	$1,764.00	$0.00	$1,764.00	$0.00	$0.00	$0.00	$0.00	$1,764.00
2211	Productos alimenticios para person	$1,764.00	$0.00	$1,764.00	$0.00	$0.00	$0.00	$0.00	$1,764.00
2600	COMBUSTIBLES, LUBRICANTES	$55,002.00	$0.00	$55,002.00	$800.00	$800.00	$800.00	$800.00	$54,202.00
2610	Combustibles, lubricantes y aditivos	$55,002.00	$0.00	$55,002.00	$800.00	$800.00	$800.00	$800.00	$54,202.00
2611	Combustibles, lubricantes y aditivos	$55,002.00	$0.00	$55,002.00	$800.00	$800.00	$800.00	$800.00	$54,202.00
2700	VESTUARIO, BLANCOS, PRENDA	$6,297.00	$50,000.00	$56,297.00	$35,844.00	$35,844.00	$35,844.00	$35,844.00	$20,453.00
2710	Vestuario y uniformes	$6,297.00	$50,000.00	$56,297.00	$35,844.00	$35,844.00	$35,844.00	$35,844.00	$20,453.00
2711	Vestuario y uniformes	$6,297.00	$50,000.00	$56,297.00	$35,844.00	$35,844.00	$35,844.00	$35,844.00	$20,453.00
3000	**SERVICIOS GENERALES**	**$819,784.00**	**-$58,219.35**	**$761,564.65**	**$330,399.91**	**$330,399.91**	**$330,399.91**	**$330,399.91**	**$431,164.74**
3200	SERVICIOS DE ARRENDAMIENTO	$304,152.00	-$200,000.00	$104,152.00	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$99,628.00
3230	Arrendamiento de mobiliario y equi	$304,152.00	-$204,524.00	$99,628.00	$0.00	$0.00	$0.00	$0.00	$99,628.00
3231	Arrendamiento de mobiliario y equi	$304,152.00	-$204,524.00	$99,628.00	$0.00	$0.00	$0.00	$0.00	$99,628.00
3250	Arrendamiento de equipo de transp	$0.00	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$0.00
3251	Arrendamiento de equipo de transp	$0.00	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$4,524.00	$0.00
3300	SERVICIOS PROFESIONALES, C	$198,000.00	-$50,000.00	$148,000.00	$37,400.00	$37,400.00	$37,400.00	$37,400.00	$110,600.00
3310	Servicios legales, de contabilidad, a	$110,000.00	$0.00	$110,000.00	$37,400.00	$37,400.00	$37,400.00	$37,400.00	$72,600.00
3313	SERVICIOS DE CONSULTORIA	$110,000.00	$0.00	$110,000.00	$37,400.00	$37,400.00	$37,400.00	$37,400.00	$72,600.00
3340	Servicios de capacitación	$88,000.00	-$50,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
3341	Servicios de capacitación	$88,000.00	-$50,000.00	$38,000.00	$0.00	$0.00	$0.00	$0.00	$38,000.00
3600	SERVICIOS DE COMUNICACIÓN	$33,000.00	$0.00	$33,000.00	$25,787.26	$25,787.26	$25,787.26	$25,787.26	$7,212.74
3610	Difusión por radio,televisión y otros	$33,000.00	$0.00	$33,000.00	$25,787.26	$25,787.26	$25,787.26	$25,787.26	$7,212.74
3611	Difusión por radio, televisión y otro	$0.00	$25,820.00	$25,820.00	$25,787.26	$25,787.26	$25,787.26	$25,787.26	$32.74
3612	Impresiones y publicaciones oficiale	$33,000.00	-$25,820.00	$7,180.00	$0.00	$0.00	$0.00	$0.00	$7,180.00
3700	Servicios de traslados y viáticos	$117,040.00	$0.00	$117,040.00	$56,020.00	$56,020.00	$56,020.00	$56,020.00	$61,020.00
3750	Viáticos en el pais	$117,040.00	$0.00	$117,040.00	$56,020.00	$56,020.00	$56,020.00	$56,020.00	$61,020.00
3751	Viáticos en el país	$117,040.00	$0.00	$117,040.00	$56,020.00	$56,020.00	$56,020.00	$56,020.00	$61,020.00
3800	SERVICIOS OFICIALES	$165,000.00	$0.00	$165,000.00	$12,296.00	$12,296.00	$12,296.00	$12,296.00	$152,704.00
3810	Gastos ceremonial	$165,000.00	$0.00	$165,000.00	$12,296.00	$12,296.00	$12,296.00	$12,296.00	$152,704.00
3811	Gastos de ceremonial	$165,000.00	$0.00	$165,000.00	$12,296.00	$12,296.00	$12,296.00	$12,296.00	$152,704.00
3900	OTROS SERVICIOS GENERALES	$2,592.00	$191,780.65	$194,372.65	$194,372.65	$194,372.65	$194,372.65	$194,372.65	$0.00
3980	Impuesto sobre nóminas y otros qu	$2,592.00	$191,780.65	$194,372.65	$194,372.65	$194,372.65	$194,372.65	$194,372.65	$0.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3981	Impuesto sobre nóminas y otros qu	$2,592.00	$191,780.65	$194,372.65	$194,372.65	$194,372.65	$194,372.65	$194,372.65	$0.00
	02-03-05	**$1,038,074.10**	**$475,114.85**	**$1,513,188.95**	**$948,744.22**	**$948,744.22**	**$948,744.22**	**$948,744.22**	**$564,444.73**
	OTROS	**$3,774,095.95**	**-$144,434.43**	**$3,629,661.52**	**$2,956,035.26**	**$2,956,035.26**	**$2,956,035.26**	**$2,929,594.12**	**$673,626.26**
	UNIDAD TECNICA DE DERI	**$3,774,095.95**	**-$144,434.43**	**$3,629,661.52**	**$2,956,035.26**	**$2,956,035.26**	**$2,956,035.26**	**$2,929,594.12**	**$673,626.26**
115	**UNIDAD DE TRANSPARENCIA**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$1,342,205.37**	**$747,399.71**	**$2,089,605.08**	**$2,089,605.08**	**$2,089,605.08**	**$2,089,605.08**	**$2,053,292.89**	**$0.00**
1100	REMUNERACIONES AL PERSON	$874,480.08	$63,562.17	$938,042.25	$938,042.25	$938,042.25	$938,042.25	$938,042.25	$0.00
1130	Sueldos base al personal permaner	$874,480.08	$63,562.17	$938,042.25	$938,042.25	$938,042.25	$938,042.25	$938,042.25	$0.00
1131	Sueldos base al personal permaner	$874,480.08	$63,562.17	$938,042.25	$938,042.25	$938,042.25	$938,042.25	$938,042.25	$0.00
1200	Remuneraciones al personal de car	$0.00	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$0.00
1210	Honorarios asimilables a salarios	$0.00	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$0.00
1211	Honorarios asimilables a salarios	$0.00	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$83,233.31	$0.00
1300	REMUNERACIONES ADICIONALE	$168,533.78	$18,665.83	$187,199.61	$187,199.61	$187,199.61	$187,199.61	$187,199.61	$0.00
1320	Primas de vacaciones, dominical y	$168,533.78	$18,665.83	$187,199.61	$187,199.61	$187,199.61	$187,199.61	$187,199.61	$0.00
1321	Primas de vacaciones, dominical y	$18,218.34	$4,499.77	$22,718.11	$22,718.11	$22,718.11	$22,718.11	$22,718.11	$0.00
1322	GRATIFICACION ANUAL	$150,315.44	$14,166.06	$164,481.50	$164,481.50	$164,481.50	$164,481.50	$164,481.50	$0.00
1400	SEGURIDAD SOCIAL	$255,991.51	$110,800.76	$366,792.27	$366,792.27	$366,792.27	$366,792.27	$330,480.08	$0.00
1410	Aportaciones de seguridad social	$196,908.55	$80,383.16	$277,291.71	$277,291.71	$277,291.71	$277,291.71	$252,134.35	$0.00
1412	Aportaciones al IMSS	$149,576.95	$16,069.60	$165,646.55	$165,646.55	$165,646.55	$165,646.55	$154,488.50	$0.00
1414	Aportaciones al SAR	$47,331.60	$64,313.56	$111,645.16	$111,645.16	$111,645.16	$111,645.16	$97,645.85	$0.00
1420	Aportaciones a fondos de vivienda	$59,082.96	$30,417.60	$89,500.56	$89,500.56	$89,500.56	$89,500.56	$78,345.73	$0.00
1422	Aportaciones a la INFONAVIT	$59,082.96	$30,417.60	$89,500.56	$89,500.56	$89,500.56	$89,500.56	$78,345.73	$0.00
1500	OTRAS PRESTACIONES SOCIALI	$43,200.00	$471,137.64	$514,337.64	$514,337.64	$514,337.64	$514,337.64	$514,337.64	$0.00
1540	Prestaciones contractuales	$43,200.00	$471,137.64	$514,337.64	$514,337.64	$514,337.64	$514,337.64	$514,337.64	$0.00
1541	Prestaciones contractuales	$43,200.00	$435,137.64	$478,337.64	$478,337.64	$478,337.64	$478,337.64	$478,337.64	$0.00
1542	Compensación Garantizada	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$82,626.00**	**$0.00**	**$82,626.00**	**$46,475.89**	**$46,475.89**	**$46,475.89**	**$46,475.89**	**$36,150.11**
2100	Materiales de administración, emisi	$82,626.00	-$1,400.00	$81,226.00	$45,083.89	$45,083.89	$45,083.89	$45,083.89	$36,142.11
2110	Materiales, útiles y equipos menore	$38,194.00	$2,200.00	$40,394.00	$25,395.72	$25,395.72	$25,395.72	$25,395.72	$14,998.28
2111	Materiales, útiles y equipos menore	$27,995.00	$0.00	$27,995.00	$13,467.58	$13,467.58	$13,467.58	$13,467.58	$14,527.42
2112	Gastos de oficina	$10,199.00	$2,200.00	$12,399.00	$11,928.14	$11,928.14	$11,928.14	$11,928.14	$470.86
2140	Materiales, útiles y equipos menore	$41,864.00	-$3,600.00	$38,264.00	$18,933.01	$18,933.01	$18,933.01	$18,933.01	$19,330.99
2141	Materiales, útiles y equipos menore	$41,864.00	-$3,600.00	$38,264.00	$18,933.01	$18,933.01	$18,933.01	$18,933.01	$19,330.99
2160	Material de limpieza	$2,568.00	$0.00	$2,568.00	$755.16	$755.16	$755.16	$755.16	$ 1,812.84
2161	Material de limpieza	$2,568.00	$0.00	$2,568.00	$755.16	$755.16	$755.16	$755.16	$ 1,812.84
2900	HERRAMIENTAS, REFACCIONES	$0.00	$1,400.00	$1,400.00	$1,392.00	$1,392.00	$1,392.00	$1,392.00	$8.00

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2920	Refacciones y accesorios menores	$0.00	$1,400.00	$1,400.00	$1,392.00	$1,392.00	$1,392.00	$1,392.00	$8.00
2921	Refacciones y accesorios menores	$0.00	$1,400.00	$1,400.00	$1,392.00	$1,392.00	$1,392.00	$1,392.00	$8.00
3000	**SERVICIOS GENERALES**	**$297,520.49**	**$169,950.90**	**$467,471.39**	**$427,349.84**	**$427,349.84**	**$427,349.84**	**$427,349.84**	**$40,121.55**
3300	SERVICIOS PROFESIONALES, CI	$80,850.00	-$69,201.00	$11,649.00	$0.00	$0.00	$0.00	$0.00	$11,649.00
3340	Servicios de capacitación	$80,850.00	-$69,201.00	$11,649.00	$0.00	$0.00	$0.00	$0.00	$11,649.00
3341	Servicios de capacitación	$80,850.00	-$69,201.00	$11,649.00	$0.00	$0.00	$0.00	$0.00	$11,649.00
3500	SERVICIOS DE INSTALACIÓN, RI	$0.00	$69,000.00	$69,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$4,000.00
3510	Conservación y mantenimiento mer	$0.00	$69,000.00	$69,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$4,000.00
3511	Conservación y mantenimiento mer	$0.00	$69,000.00	$69,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$4,000.00
3700	Servicios de traslados y viáticos	$24,472.00	$0.00	$24,472.00	$0.00	$0.00	$0.00	$0.00	$24,472.00
3750	Viáticos en el pais	$24,472.00	$0.00	$24,472.00	$0.00	$0.00	$0.00	$0.00	$24,472.00
3751	Viáticos en el país	$24,472.00	$0.00	$24,472.00	$0.00	$0.00	$0.00	$0.00	$24,472.00
3800	SERVICIOS OFICIALES	$0.00	$201.00	$201.00	$200.45	$200.45	$200.45	$200.45	$0.55
3810	Gastos ceremonial	$0.00	$201.00	$201.00	$200.45	$200.45	$200.45	$200.45	$0.55
3811	Gastos de ceremonial	$0.00	$201.00	$201.00	$200.45	$200.45	$200.45	$200.45	$0.55
3900	OTROS SERVICIOS GENERALES	$192,198.49	$169,950.90	$362,149.39	$362,149.39	$362,149.39	$362,149.39	$362,149.39	$0.00
3920	Impuestos y derechos	$160,908.01	-$160,908.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$160,908.01	-$160,908.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$31,290.48	$330,858.91	$362,149.39	$362,149.39	$362,149.39	$362,149.39	$362,149.39	$0.00
3981	Impuesto sobre nóminas y otros qu	$31,290.48	$330,858.91	$362,149.39	$362,149.39	$362,149.39	$362,149.39	$362,149.39	$0.00
	02-02-05	**$1,722,351.86**	**$917,350.61**	**$2,639,702.47**	**$2,563,430.81**	**$2,563,430.81**	**$2,563,430.81**	**$2,527,118.62**	**$76,271.66**
115	**UNIDAD DE TRANSPARENCIA**								
05	**OTROS**								
02-03-05									
1000	**SERVICIOS PERSONALES**	**$148,116.10**	**$246,117.23**	**$394,233.33**	**$262,168.20**	**$262,168.20**	**$262,168.20**	**$262,168.20**	**$132,065.13**
1200	Remuneraciones al personal de car	$148,116.10	-$16,050.97	$132,065.13	$0.00	$0.00	$0.00	$0.00	$132,065.13
1220	Sueldos base al personal eventual	$148,116.10	-$16,050.97	$132,065.13	$0.00	$0.00	$0.00	$0.00	$132,065.13
1221	SUELDOS BASE AL PERSONAL E	$148,116.10	-$16,050.97	$132,065.13	$0.00	$0.00	$0.00	$0.00	$132,065.13
1300	REMUNERACIONES ADICIONALE	$0.00	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$0.00
1340	Compensaciones	$0.00	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$0.00
1341	Compensaciones	$0.00	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$262,168.20	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$0.00**	**$7,800.00**	**$7,800.00**	**$6,210.03**	**$6,210.03**	**$6,210.03**	**$6,210.03**	**$1,589.97**
2100	Materiales de administración, emisi	$0.00	$7,500.00	$7,500.00	$5,910.03	$5,910.03	$5,910.03	$5,910.03	$1,589.97
2140	Materiales, útiles y equipos menore	$0.00	$7,500.00	$7,500.00	$5,910.03	$5,910.03	$5,910.03	$5,910.03	$1,589.97
2141	Materiales, útiles y equipos menore	$0.00	$7,500.00	$7,500.00	$5,910.03	$5,910.03	$5,910.03	$5,910.03	$1,589.97
2600	COMBUSTIBLES, LUBRICANTES	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
2610	Combustibles, lubricantes y aditivos	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00
2611	Combustibles, lubricantes y aditivos	$0.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$0.00

INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático
Anual

Usr: OSWALDO
Rep: rptCodigoProgramatico

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión: 20/ene./ 2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3000	**SERVICIOS GENERALES**	**$4,443.50**	**$163,220.18**	**$167,663.68**	**$165,413.68**	**$165,413.68**	**$165,413.68**	**$165,413.68**	**$2,250.00**
3700	Servicios de traslados y viáticos	$0.00	$11,000.00	$11,000.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$2,250.00
3750	Viáticos en el pais	$0.00	$11,000.00	$11,000.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$2,250.00
3751	Viáticos en el país	$0.00	$11,000.00	$11,000.00	$8,750.00	$8,750.00	$8,750.00	$8,750.00	$2,250.00
3900	OTROS SERVICIOS GENERALES	$4,443.50	$152,220.18	$156,663.68	$156,663.68	$156,663.68	$156,663.68	$156,663.68	$0.00
3980	Impuesto sobre nóminas y otros qu	$4,443.50	$152,220.18	$156,663.68	$156,663.68	$156,663.68	$156,663.68	$156,663.68	$0.00
3981	Impuesto sobre nóminas y otros qu	$4,443.50	$152,220.18	$156,663.68	$156,663.68	$156,663.68	$156,663.68	$156,663.68	$0.00
	02-03-05	**$152,559.60**	**$417,137.41**	**$569,697.01**	**$433,791.91**	**$433,791.91**	**$433,791.91**	**$433,791.91**	**$135,905.10**
	OTROS	**$1,874,911.46**	**$1,334,488.02**	**$3,209,399.48**	**$2,997,222.72**	**$2,997,222.72**	**$2,997,222.72**	**$2,960,910.53**	**$212,176.76**
	UNIDAD DE TRANSPARENC	**$1,874,911.46**	**$1,334,488.02**	**$3,209,399.48**	**$2,997,222.72**	**$2,997,222.72**	**$2,997,222.72**	**$2,960,910.53**	**$212,176.76**
116	**UNIDAD TECNICA DE PLANEACION**								
05	**OTROS**								
02-02-05									
1000	**SERVICIOS PERSONALES**	**$1,301,771.78**	**-$14,294.21**	**$1,287,477.57**	**$1,249,731.68**	**$1,249,731.68**	**$1,249,731.68**	**$1,229,035.61**	**$37,745.89**
1100	REMUNERACIONES AL PERSON	$834,193.08	-$145,777.68	$688,415.40	$688,415.40	$688,415.40	$688,415.40	$688,415.40	$0.00
1130	Sueldos base al personal permaner	$834,193.08	-$145,777.68	$688,415.40	$688,415.40	$688,415.40	$688,415.40	$688,415.40	$0.00
1131	Sueldos base al personal permaner	$834,193.08	-$145,777.68	$688,415.40	$688,415.40	$688,415.40	$688,415.40	$688,415.40	$0.00
1200	Remuneraciones al personal de car	$0.00	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$0.00
1210	Honorarios asimilables a salarios	$0.00	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$0.00
1211	Honorarios asimilables a salarios	$0.00	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$71,263.21	$0.00
1300	REMUNERACIONES ADICIONALE	$163,379.53	-$71,421.87	$91,957.66	$91,957.66	$91,957.66	$91,957.66	$91,957.66	$0.00
1320	Primas de vacaciones, dominical y	$163,379.53	-$71,421.87	$91,957.66	$91,957.66	$91,957.66	$91,957.66	$91,957.66	$0.00
1321	Primas de vacaciones, dominical y	$17,379.02	-$4,772.59	$12,606.43	$12,606.43	$12,606.43	$12,606.43	$12,606.43	$0.00
1322	GRATIFICACION ANUAL	$146,000.51	-$66,649.28	$79,351.23	$79,351.23	$79,351.23	$79,351.23	$79,351.23	$0.00
1400	SEGURIDAD SOCIAL	$246,599.17	$14,210.73	$260,809.90	$223,064.01	$223,064.01	$223,064.01	$202,367.94	$37,745.89
1410	Aportaciones de seguridad social	$189,932.29	$14,210.73	$204,143.02	$169,019.86	$169,019.86	$169,019.86	$155,373.30	$35,123.16
1412	Aportaciones al IMSS	$144,277.57	-$5,000.00	$139,277.57	$104,154.41	$104,154.41	$104,154.41	$97,916.98	$35,123.16
1414	Aportaciones al SAR	$45,654.72	$19,210.73	$64,865.45	$64,865.45	$64,865.45	$64,865.45	$57,456.32	$0.00
1420	Aportaciones a fondos de vivienda	$56,666.88	$0.00	$56,666.88	$54,044.15	$54,044.15	$54,044.15	$46,994.64	$2,622.73
1422	Aportaciones a la INFONAVIT	$56,666.88	$0.00	$56,666.88	$54,044.15	$54,044.15	$54,044.15	$46,994.64	$2,622.73
1500	OTRAS PRESTACIONES SOCIALI	$57,600.00	$117,431.40	$175,031.40	$175,031.40	$175,031.40	$175,031.40	$175,031.40	$0.00
1540	Prestaciones contractuales	$57,600.00	$117,431.40	$175,031.40	$175,031.40	$175,031.40	$175,031.40	$175,031.40	$0.00
1541	Prestaciones contractuales	$57,600.00	$81,431.40	$139,031.40	$139,031.40	$139,031.40	$139,031.40	$139,031.40	$0.00
1542	Compensación Garantizada	$0.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$36,000.00	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$544,461.00**	**-$25,000.00**	**$519,461.00**	**$168,649.09**	**$168,649.09**	**$168,649.09**	**$168,649.09**	**$350,811.91**
2100	Materiales de administración, emisi	$530,151.00	-$25,000.00	$505,151.00	$166,022.85	$166,022.85	$166,022.85	$166,022.85	$339,128.15
2110	Materiales, útiles y equipos menore	$139,170.00	$0.00	$139,170.00	$18,662.57	$18,662.57	$18,662.57	$18,662.57	$120,507.43
2111	Materiales, útiles y equipos menore	$128,010.00	$0.00	$128,010.00	$10,490.06	$10,490.06	$10,490.06	$10,490.06	$117,519.94

INSTITUTO ESTATAL ELECTORAL
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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2112	Gastos de oficina	$11,160.00	$0.00	$11,160.00	$8,172.51	$8,172.51	$8,172.51	$8,172.51	$2,987.49
2140	Materiales, útiles y equipos menore	$389,697.00	-$26,000.00	$363,697.00	$145,810.52	$145,810.52	$145,810.52	$145,810.52	$217,886.48
2141	Materiales, útiles y equipos menore	$389,697.00	-$26,000.00	$363,697.00	$145,810.52	$145,810.52	$145,810.52	$145,810.52	$217,886.48
2160	Material de limpieza	$1,284.00	$1,000.00	$2,284.00	$1,549.76	$1,549.76	$1,549.76	$1,549.76	$734.24
2161	Material de limpieza	$1,284.00	$1,000.00	$2,284.00	$1,549.76	$1,549.76	$1,549.76	$1,549.76	$734.24
2900	HERRAMIENTAS, REFACCIONES	$14,310.00	$0.00	$14,310.00	$2,626.24	$2,626.24	$2,626.24	$2,626.24	$11,683.76
2910	Herramientas menores	$14,310.00	$0.00	$14,310.00	$2,626.24	$2,626.24	$2,626.24	$2,626.24	$11,683.76
2911	Herramientas menores	$14,310.00	$0.00	$14,310.00	$2,626.24	$2,626.24	$2,626.24	$2,626.24	$11,683.76
3000	**SERVICIOS GENERALES**	**$903,391.64**	**-$606,506.35**	**$296,885.29**	**$255,418.82**	**$255,418.82**	**$255,418.82**	**$255,418.82**	**$41,466.47**
3100	SERVICIOS BÁSICOS	$132,000.00	-$81,600.00	$50,400.00	$18,395.00	$18,395.00	$18,395.00	$18,395.00	$32,005.00
3160	Servicios de telecomunicaciones y s	$0.00	$18,400.00	$18,400.00	$18,395.00	$18,395.00	$18,395.00	$18,395.00	$5.00
3163	Servicios de Internet	$0.00	$18,400.00	$18,400.00	$18,395.00	$18,395.00	$18,395.00	$18,395.00	$5.00
3170	Servicios de acceso a Internet, red	$132,000.00	-$100,000.00	$32,000.00	$0.00	$0.00	$0.00	$0.00	$32,000.00
3171	Servicios de acceso de Internet, re	$132,000.00	-$100,000.00	$32,000.00	$0.00	$0.00	$0.00	$0.00	$32,000.00
3200	SERVICIOS DE ARRENDAMIENTO	$0.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$0.00
3270	Arrendamiento de activos intangible	$0.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$0.00
3271	Arrendamiento de activos intangible	$0.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$42,520.00	$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	$0.00	$38,000.00	$38,000.00	$36,538.53	$36,538.53	$36,538.53	$36,538.53	$1,461.47
3510	Conservación y mantenimiento mer	$0.00	$38,000.00	$38,000.00	$36,538.53	$36,538.53	$36,538.53	$36,538.53	$1,461.47
3511	Conservación y mantenimiento mer	$0.00	$38,000.00	$38,000.00	$36,538.53	$36,538.53	$36,538.53	$36,538.53	$1,461.47
3700	Servicios de traslados y viáticos	$26,400.00	-$18,400.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
3750	Viáticos en el pais	$26,400.00	-$18,400.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
3751	Viáticos en el país	$26,400.00	-$18,400.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
3800	SERVICIOS OFICIALES	$566,834.00	-$566,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3810	Gastos ceremonial	$566,834.00	-$566,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$566,834.00	-$566,834.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3900	OTROS SERVICIOS GENERALES	$178,157.64	-$20,192.35	$157,965.29	$157,965.29	$157,965.29	$157,965.29	$157,965.29	$0.00
3920	Impuestos y derechos	$148,230.50	-$148,230.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$148,230.50	-$148,230.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros qu	$29,927.14	$128,038.15	$157,965.29	$157,965.29	$157,965.29	$157,965.29	$157,965.29	$0.00
3981	Impuesto sobre nóminas y otros qu	$29,927.14	$128,038.15	$157,965.29	$157,965.29	$157,965.29	$157,965.29	$157,965.29	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$0.00**	**$47,000.00**	**$47,000.00**	**$46,550.00**	**$46,550.00**	**$46,550.00**	**$46,550.00**	**$450.00**
5200	MOBILIARIO Y EQUIPO EDUCACI	$0.00	$47,000.00	$47,000.00	$46,550.00	$46,550.00	$46,550.00	$46,550.00	$450.00
5210	Equipos y aparatos audiovisuales	$0.00	$47,000.00	$47,000.00	$46,550.00	$46,550.00	$46,550.00	$46,550.00	$450.00
5211	Equipos y aparatos audiovisuales	$0.00	$47,000.00	$47,000.00	$46,550.00	$46,550.00	$46,550.00	$46,550.00	$450.00
	02-02-05	**$2,749,624.42**	**-$598,800.56**	**$2,150,823.86**	**$1,720,349.59**	**$1,720,349.59**	**$1,720,349.59**	**$1,699,653.52**	**$430,474.27**

116 **UNIDAD TECNICA DE PLANEACION**

05 **OTROS**

INSTITUTO ESTATAL ELECTORAL
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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-03-05									
1000	**SERVICIOS PERSONALES**	**$148,116.10**	**$208,547.10**	**$356,663.20**	**$208,547.10**	**$208,547.10**	**$208,547.10**	**$208,547.10**	**$14 8,116.10**
1200	Remuneraciones al personal de car	$148,116.10	$0.00	$148,116.10	$0.00	$0.00	$0.00	$0.00	$14 8,116.10
1220	Sueldos base al personal eventual	$148,116.10	$0.00	$148,116.10	$0.00	$0.00	$0.00	$0.00	$14 8,116.10
1221	SUELDOS BASE AL PERSONAL E	$148,116.10	$0.00	$148,116.10	$0.00	$0.00	$0.00	$0.00	$14 8,116.10
1300	REMUNERACIONES ADICIONALE	$0.00	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$0.00
1340	Compensaciones	$0.00	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$0.00
1341	Compensaciones	$0.00	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$208,547.10	$0.00
2000	**MATERIALES Y SUMINISTRO**	**$365,616.00**	**-$177,100.00**	**$188,516.00**	**$12,754.00**	**$12,754.00**	**$12,754.00**	**$12,754.00**	**$17 5,762.00**
2100	Materiales de administración, emisi	$342,516.00	-$177,100.00	$165,416.00	$12,754.00	$12,754.00	$12,754.00	$12,754.00	$15 2,662.00
2110	Materiales, útiles y equipos menore	$288.00	$13,000.00	$13,288.00	$12,754.00	$12,754.00	$12,754.00	$12,754.00	$534.00
2111	Materiales, útiles y equipos menore	$288.00	$13,000.00	$13,288.00	$12,754.00	$12,754.00	$12,754.00	$12,754.00	$534.00
2140	Materiales, útiles y equipos menore	$342,228.00	-$190,100.00	$152,128.00	$0.00	$0.00	$0.00	$0.00	$15 2,128.00
2141	Materiales, útiles y equipos menore	$342,228.00	-$190,100.00	$152,128.00	$0.00	$0.00	$0.00	$0.00	$15 2,128.00
2600	COMBUSTIBLES, LUBRICANTES	$4,620.00	$0.00	$4,620.00	$0.00	$0.00	$0.00	$0.00	$ 4,620.00
2610	Combustibles, lubricantes y aditivos	$4,620.00	$0.00	$4,620.00	$0.00	$0.00	$0.00	$0.00	$ 4,620.00
2611	Combustibles, lubricantes y aditivos	$4,620.00	$0.00	$4,620.00	$0.00	$0.00	$0.00	$0.00	$ 4,620.00
2900	HERRAMIENTAS, REFACCIONES	$18,480.00	$0.00	$18,480.00	$0.00	$0.00	$0.00	$0.00	$1 8,480.00
2940	Refacciones y accesorios menores	$18,480.00	$0.00	$18,480.00	$0.00	$0.00	$0.00	$0.00	$1 8,480.00
2941	Refacciones y accesorios menores	$18,480.00	$0.00	$18,480.00	$0.00	$0.00	$0.00	$0.00	$1 8,480.00
3000	**SERVICIOS GENERALES**	**$349,555.50**	**$141,104.05**	**$490,659.55**	**$320,536.82**	**$320,536.82**	**$320,536.82**	**$320,536.82**	**$17 0,122.73**
3100	SERVICIOS BÁSICOS	$0.00	$106,000.00	$106,000.00	$105,556.29	$105,556.29	$105,556.29	$105,556.29	$443.71
3160	Servicios de telecomunicaciones y s	$0.00	$106,000.00	$106,000.00	$105,556.29	$105,556.29	$105,556.29	$105,556.29	$443.71
3163	Servicios de Internet	$0.00	$106,000.00	$106,000.00	$105,556.29	$105,556.29	$105,556.29	$105,556.29	$443.71
3200	SERVICIOS DE ARRENDAMIENTO	$254,637.00	-$30,720.00	$223,917.00	$79,692.98	$79,692.98	$79,692.98	$79,692.98	$14 4,224.02
3230	Arrendamiento de mobiliario y equi	$186,030.00	-$46,000.00	$140,030.00	$0.00	$0.00	$0.00	$0.00	$14 0,030.00
3231	Arrendamiento de mobiliario y equi	$186,030.00	-$46,000.00	$140,030.00	$0.00	$0.00	$0.00	$0.00	$14 0,030.00
3270	Arrendamiento de activos intangible	$68,607.00	$15,280.00	$83,887.00	$79,692.98	$79,692.98	$79,692.98	$79,692.98	$ 4,194.02
3271	Arrendamiento de activos intangible	$68,607.00	$15,280.00	$83,887.00	$79,692.98	$79,692.98	$79,692.98	$79,692.98	$ 4,194.02
3500	SERVICIOS DE INSTALACIÓN, RI	$0.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$0.00
3530	Instalación, reparación y mantenim	$0.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$0.00
3531	Instalación, reparación y mantenim	$0.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$27,840.00	$0.00
3700	Servicios de traslados y viáticos	$90,475.00	-$63,120.00	$27,355.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$2 5,455.00
3750	Viáticos en el pais	$90,475.00	-$63,120.00	$27,355.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$2 5,455.00
3751	Viáticos en el país	$90,475.00	-$63,120.00	$27,355.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$2 5,455.00
3900	OTROS SERVICIOS GENERALES	$4,443.50	$101,104.05	$105,547.55	$105,547.55	$105,547.55	$105,547.55	$105,547.55	$0.00
3980	Impuesto sobre nóminas y otros qu	$4,443.50	$101,104.05	$105,547.55	$105,547.55	$105,547.55	$105,547.55	$105,547.55	$0.00
3981	Impuesto sobre nóminas y otros qu	$4,443.50	$101,104.05	$105,547.55	$105,547.55	$105,547.55	$105,547.55	$105,547.55	$0.00
5000	**BIENES MUEBLES, INMUEBLES**	**$150,918.00**	**-$150,918.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5100	MOBILIARIO Y EQUIPO DE ADMIN	$97,018.00	-$97,018.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Fecha y hora de Impresión: 20/ene./2023 02:35 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5150	Equipos de cómputo y de tecnologí	$79,418.00	-$79,418.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología	$79,418.00	-$79,418.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5190	Otro mobiliario y equipo de adminis	$17,600.00	-$17,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de adm	$17,600.00	-$17,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5900	ACTIVOS INTANGIBLES	$53,900.00	-$53,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5910	Software	$53,900.00	-$53,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5911	Software	$53,900.00	-$53,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	02-03-05	**$1,014,205.60**	**$21,633.15**	**$1,035,838.75**	**$541,837.92**	**$541,837.92**	**$541,837.92**	**$541,837.92**	**$494,000.83**
	OTROS	**$3,763,830.02**	**-$577,167.41**	**$3,186,662.61**	**$2,262,187.51**	**$2,262,187.51**	**$2,262,187.51**	**$2,241,491.44**	**$924,475.10**
	UNIDAD TECNICA DE PLAN	**$3,763,830.02**	**-$577,167.41**	**$3,186,662.61**	**$2,262,187.51**	**$2,262,187.51**	**$2,262,187.51**	**$2,241,491.44**	**$924,475.10**
	TOTAL GENERAL	**$642,335,754.00**	**$0.00**	**$642,335,754.00**	**$604,593,999.22**	**$604,593,999.22**	**$604,593,999.22**	**$602,475,192.53**	**$37,741,754.78**

MTRA. MARIA MAGDALENA GONZALEZ ESCALONA

CONSEJERA PRESIDENTA

L.A. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

L.C. ARTURO PEÑAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO