



Usr: leresa
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual
Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión: 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	CONSEJEROS							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES	\$0.00	\$9,987,501.50	\$1,747,089.02	\$1,747,089.02	\$1,747,089.02	\$1,747,089.02	\$8,240,412.48
1100	REMUNERACIONES AL PERSONAL	\$6,729,677.28	\$5,250,648.00	\$1,291,189.15	\$1,291,189.15	\$1,291,189.15	\$1,291,189.15	\$3,959,458.85
1130	Sueldos base al personal permanente	\$6,729,677.28	\$5,250,648.00	\$1,291,189.15	\$1,291,189.15	\$1,291,189.15	\$1,291,189.15	\$3,959,458.85
1131	Sueldos base al personal permanente	\$6,729,677.28	\$5,250,648.00	\$1,291,189.15	\$1,291,189.15	\$1,291,189.15	\$1,291,189.15	\$3,959,458.85
1200	Remuneraciones al personal de confianza	\$0.00	\$1,479,029.28	\$183,262.90	\$183,262.90	\$183,262.90	\$183,262.90	\$1,295,766.38
1210	Honorarios asimilables a salarios	\$0.00	\$1,479,029.28	\$183,262.90	\$183,262.90	\$183,262.90	\$183,262.90	\$1,295,766.38
1211	Honorarios asimilables a salarios	\$0.00	\$1,479,029.28	\$183,262.90	\$183,262.90	\$183,262.90	\$183,262.90	\$1,295,766.38
1300	REMUNERACIONES ADICIONALES	\$1,277,527.58	\$1,277,527.58	\$33,671.43	\$33,671.43	\$33,671.43	\$33,671.43	\$1,243,856.15
1320	Primas de vacaciones, dominical y festivo	\$1,277,527.58	\$1,277,527.58	\$33,671.43	\$33,671.43	\$33,671.43	\$33,671.43	\$1,243,856.15
1321	Primas de vacaciones, dominical y festivo	\$1,277,527.58	\$1,277,527.58	\$33,671.43	\$33,671.43	\$33,671.43	\$33,671.43	\$1,243,856.15
1322	GRATIFICACION ANUAL	\$1,137,325.96	\$1,137,325.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,325.96
1400	SEGURIDAD SOCIAL	\$1,850,696.64	\$1,850,696.64	\$181,365.54	\$181,365.54	\$181,365.54	\$181,365.54	\$1,669,331.10
1410	Aportaciones de seguridad social	\$1,401,136.92	\$1,401,136.92	\$136,355.48	\$136,355.48	\$136,355.48	\$136,355.48	\$1,264,781.44
1412	Aportaciones al IMSS	\$1,064,340.72	\$1,064,340.72	\$79,867.86	\$79,867.86	\$79,867.86	\$79,867.86	\$984,472.86
1414	Aportaciones al SAR	\$336,796.20	\$336,796.20	\$56,487.62	\$56,487.62	\$56,487.62	\$56,487.62	\$280,308.58
1420	Aportaciones a fondos de vivienda	\$449,559.72	\$449,559.72	\$45,010.06	\$45,010.06	\$45,010.06	\$45,010.06	\$404,549.66
1422	Aportaciones a la INFONAVIT	\$449,559.72	\$449,559.72	\$45,010.06	\$45,010.06	\$45,010.06	\$45,010.06	\$404,549.66
1500	OTRAS PRESTACIONES SOCIALES	\$129,600.00	\$129,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$72,000.00
1540	Prestaciones contractuales	\$129,600.00	\$129,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$72,000.00
1541	Prestaciones contractuales	\$129,600.00	\$129,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$72,000.00
1542	Compensación Garantizada	\$0.00	\$129,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$57,600.00	\$72,000.00
2000	MATERIALES Y SUMINISTROS	\$862,713.00	\$862,713.00	\$863.40	\$863.40	\$863.40	\$863.40	\$861,849.60
2100	Materiales de administración, emisión	\$690,713.00	\$690,713.00	\$863.40	\$863.40	\$863.40	\$863.40	\$689,849.60
2110	Materiales, útiles y equipos menores	\$406,456.00	\$406,456.00	\$863.40	\$863.40	\$863.40	\$863.40	\$405,592.60
2111	Materiales, útiles y equipos menores	\$329,930.00	\$329,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,930.00
2112	Gastos de oficina	\$76,526.00	\$76,526.00	\$863.40	\$863.40	\$863.40	\$863.40	\$75,662.60
2140	Materiales, útiles y equipos menores	\$252,995.00	\$252,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,995.00
2141	Materiales, útiles y equipos menores	\$252,995.00	\$252,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,995.00
2160	Material de limpieza	\$31,262.00	\$31,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,262.00
2161	Material de limpieza	\$31,262.00	\$31,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,262.00
2200	ALIMENTOS Y UTENSILIOS	\$158,400.00	\$158,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,400.00
2210	Productos alimenticios para personal	\$158,400.00	\$158,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,400.00



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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2211	Productos alimenticios para person:	\$0.00	\$158,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,400.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00
2910	Herramientas menores	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00
2911	Herramientas menores	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00
3000	SERVICIOS GENERALES	\$0.00	\$3,153,618.92	\$340,056.11	\$340,056.11	\$340,056.11	\$340,056.11	\$2,813,562.81
3700	Servicios de trasladados y viáticos	\$0.00	\$1,250,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,370.00
3750	Viáticos en el país	\$0.00	\$1,250,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,370.00
3751	Viáticos en el país	\$0.00	\$1,250,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,370.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,903,248.92	\$340,056.11	\$340,056.11	\$340,056.11	\$340,056.11	\$1,563,192.81
3920	Impuestos y derechos	\$0.00	\$1,663,032.83	\$0.00	\$0.00	\$0.00	\$0.00	\$643,032.83
3921	Impuestos y derechos	\$0.00	\$1,663,032.83	\$0.00	\$0.00	\$0.00	\$0.00	\$643,032.83
3980	Impuesto sobre nóminas y otros qu	\$0.00	\$240,216.09	\$340,056.11	\$340,056.11	\$340,056.11	\$340,056.11	\$920,159.98
3981	Impuesto sobre nóminas y otros qu	\$0.00	\$240,216.09	\$340,056.11	\$340,056.11	\$340,056.11	\$340,056.11	\$920,159.98
	02-02-05	\$0.00	\$14,003,833.42	\$2,088,008.53	\$2,088,008.53	\$2,088,008.53	\$2,088,008.53	\$11,915,824.89
101	CONSEJEROS							
05	OTROS							
02-03-05								
1000	SERVICIOS PERSONALES	\$0.00	\$777,609.60	\$126,542.79	\$126,542.79	\$126,542.79	\$126,542.79	\$651,066.81
1200	Remuneraciones al personal de car	\$0.00	\$777,609.60	\$126,542.79	\$126,542.79	\$126,542.79	\$126,542.79	\$651,066.81
1220	Sueldos base al personal eventual	\$0.00	\$777,609.60	\$126,542.79	\$126,542.79	\$126,542.79	\$126,542.79	\$651,066.81
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$777,609.60	\$126,542.79	\$126,542.79	\$126,542.79	\$126,542.79	\$651,066.81
2000	MATERIALES Y SUMINISTRO	\$4,400.00	\$995,880.00	\$3,650.00	\$3,650.00	\$3,650.00	\$3,650.00	\$996,630.00
2100	Materiales de administración, emisi	\$0.00	\$586,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,824.00
2110	Materiales, útiles y equipos menor	\$0.00	\$383,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,670.00
2111	Materiales, útiles y equipos menor	\$0.00	\$326,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,616.00
2112	Gastos de oficina	\$0.00	\$57,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,054.00
2140	Materiales, útiles y equipos menor	\$0.00	\$173,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,142.00
2141	Materiales, útiles y equipos menor	\$0.00	\$173,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,142.00
2160	Material de limpieza	\$0.00	\$30,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,012.00
2161	Material de limpieza	\$0.00	\$30,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,012.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00
2210	Productos alimenticios para person:	\$0.00	\$396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00
2211	Productos alimenticios para person:	\$0.00	\$396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00
2600	COMBUSTIBLES, LUBRICANTES	\$4,400.00	\$0.00	\$3,650.00	\$3,650.00	\$3,650.00	\$3,650.00	\$750.00
2610	Combustibles, lubricantes y aditivos	\$4,400.00	\$0.00	\$3,650.00	\$3,650.00	\$3,650.00	\$3,650.00	\$750.00
2611	Combustibles, lubricantes y aditivos	\$4,400.00	\$0.00	\$3,650.00	\$3,650.00	\$3,650.00	\$3,650.00	\$750.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$13,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,056.00
2910	Herramientas menores	\$0.00	\$13,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,056.00



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2911	Herramientas menores	\$13,056.00	\$0.00	\$13,056.00	\$0.00	\$0.00	\$0.00	\$13,056.00
3000	SERVICIOS GENERALES	\$326,928.30	-\$107,000.00	\$219,928.30	\$19,361.40	\$19,361.40	\$19,361.40	\$200,566.90
3700	Servicios de trasladados y viáticos	\$303,600.00	-\$107,000.00	\$196,600.00	\$19,361.40	\$19,361.40	\$19,361.40	\$177,238.60
3750	Viáticos en el país	\$303,600.00	-\$107,000.00	\$196,600.00	\$19,361.40	\$19,361.40	\$19,361.40	\$177,238.60
3751	Viáticos en el país	\$303,600.00	-\$107,000.00	\$196,600.00	\$19,361.40	\$19,361.40	\$19,361.40	\$177,238.60
3900	OTROS SERVICIOS GENERALES	\$23,328.30	\$0.00	\$23,328.30	\$0.00	\$0.00	\$0.00	\$23,328.30
3980	Impuesto sobre nóminas y otros qu	\$23,328.30	\$0.00	\$23,328.30	\$0.00	\$0.00	\$0.00	\$23,328.30
3981	Impuesto sobre nóminas y otros qu	\$23,328.30	\$0.00	\$23,328.30	\$0.00	\$0.00	\$0.00	\$23,328.30
02-03-05	OTROS	\$2,100,417.90	-\$102,600.00	\$1,997,817.90	\$149,554.19	\$149,554.19	\$149,554.19	\$1,848,263.71
02-02-05	CONSEJEROS	\$16,104,251.32	-\$102,600.00	\$16,001,651.32	\$2,237,562.72	\$2,237,562.72	\$2,237,562.72	\$13,764,088.60
102	PRESIDENCIA	\$5,593,275.37	\$0.00	\$5,593,275.37	\$1,024,149.65	\$1,024,149.65	\$1,024,149.65	\$4,569,125.72
05	OTROS	\$3,792,087.72	-\$575,669.28	\$3,216,418.44	\$759,945.46	\$759,945.46	\$759,945.46	\$2,456,472.98
1000	SERVICIOS PERSONALES	\$5,593,275.37	\$0.00	\$5,593,275.37	\$1,024,149.65	\$1,024,149.65	\$1,024,149.65	\$4,569,125.72
1100	REMUNERACIONES AL PERSON.	\$3,792,087.72	-\$575,669.28	\$3,216,418.44	\$759,945.46	\$759,945.46	\$759,945.46	\$2,456,472.98
1130	Sueldos base al personal permaner	\$3,792,087.72	-\$575,669.28	\$3,216,418.44	\$759,945.46	\$759,945.46	\$759,945.46	\$2,456,472.98
1131	Sueldos base al personal permaner	\$3,792,087.72	-\$575,669.28	\$3,216,418.44	\$759,945.46	\$759,945.46	\$759,945.46	\$2,456,472.98
1200	Remuneraciones al personal de car	\$0.00	\$575,669.28	\$575,669.28	\$47,972.44	\$47,972.44	\$47,972.44	\$527,696.84
1210	Honorarios asimilables a salarios	\$0.00	\$575,669.28	\$575,669.28	\$47,972.44	\$47,972.44	\$47,972.44	\$527,696.84
1211	Honorarios asimilables a salarios	\$0.00	\$575,669.28	\$575,669.28	\$47,972.44	\$47,972.44	\$47,972.44	\$527,696.84
1300	REMUNERACIONES ADICIONALE	\$721,430.35	\$0.00	\$721,430.35	\$23,587.14	\$23,587.14	\$23,587.14	\$697,843.21
1320	Primas de vacaciones, dominical y,	\$721,430.35	\$0.00	\$721,430.35	\$23,587.14	\$23,587.14	\$23,587.14	\$697,843.21
1321	Primas de vacaciones, dominical y,	\$79,001.84	\$0.00	\$79,001.84	\$23,587.14	\$23,587.14	\$23,587.14	\$55,414.70
1322	GRATIFICACION ANUAL	\$642,428.51	\$0.00	\$642,428.51	\$0.00	\$0.00	\$0.00	\$642,428.51
1400	SEGURIDAD SOCIAL	\$1,007,757.30	\$0.00	\$1,007,757.30	\$171,044.61	\$171,044.61	\$171,044.61	\$836,712.69
1410	Aportaciones de seguridad social	\$764,125.50	\$0.00	\$764,125.50	\$126,396.49	\$126,396.49	\$126,396.49	\$637,729.01
1412	Aportaciones al IMSS	\$580,450.02	\$0.00	\$580,450.02	\$70,363.10	\$70,363.10	\$70,363.10	\$510,086.92
1414	Aportaciones al SAR	\$183,675.48	\$0.00	\$183,675.48	\$56,033.39	\$56,033.39	\$56,033.39	\$127,642.09
1420	Aportaciones a fondos de vivienda	\$243,631.80	\$0.00	\$243,631.80	\$44,648.12	\$44,648.12	\$44,648.12	\$198,983.68
1422	Aportaciones a la INFONAVIT	\$243,631.80	\$0.00	\$243,631.80	\$44,648.12	\$44,648.12	\$44,648.12	\$198,983.68
1500	OTRAS PRESTACIONES SOCIALI	\$72,000.00	\$0.00	\$72,000.00	\$21,600.00	\$21,600.00	\$21,600.00	\$50,400.00
1540	Prestaciones contractuales	\$72,000.00	\$0.00	\$72,000.00	\$21,600.00	\$21,600.00	\$21,600.00	\$50,400.00
1541	Prestaciones contractuales	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$21,600.00	\$21,600.00	\$21,600.00	\$50,400.00
2000	MATERIALES Y SUMINISTRO	\$891,877.00	\$0.00	\$891,877.00	\$6,965.88	\$6,965.88	\$6,965.88	\$884,911.12
2100	Materiales de administración, err:si	\$793,065.00	\$0.00	\$793,065.00	\$6,965.88	\$6,965.88	\$6,965.88	\$786,099.12
2110	Materiales, útiles y equipos memore	\$190,764.00	\$0.00	\$190,764.00	\$6,965.88	\$6,965.88	\$6,965.88	\$183,798.12



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2111	1115,564.00	\$0.00	1115,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,564.00
2112	75,200.00	\$0.00	75,200.00	\$6,965.88	\$6,965.88	\$6,965.88	\$6,965.88	\$68,234.12
2140	595,254.00	\$0.00	595,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,254.00
2141	595,254.00	\$0.00	595,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,254.00
2160	7,047.00	\$0.00	7,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,047.00
2161	7,047.00	\$0.00	7,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,047.00
2500	29,188.00	\$0.00	29,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,188.00
2530	29,188.00	\$0.00	29,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,188.00
2531	29,188.00	\$0.00	29,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,188.00
2600	58,080.00	\$0.00	58,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,080.00
2610	58,080.00	\$0.00	58,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,080.00
2611	58,080.00	\$0.00	58,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,080.00
2900	11,544.00	\$0.00	11,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,544.00
2910	11,544.00	\$0.00	11,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,544.00
2911	11,544.00	\$0.00	11,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,544.00
3000	\$1,200,839.83	-\$3,016.00	\$1,197,823.83	\$191,197.89	\$191,197.89	\$191,197.89	\$191,197.89	\$1,006,625.94
3700	165,605.00	-\$3,016.00	162,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,589.00
3750	165,605.00	-\$3,016.00	162,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,589.00
3751	165,605.00	-\$3,016.00	162,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,589.00
3900	1,035,234.83	\$0.00	1,035,234.83	\$191,197.89	\$191,197.89	\$191,197.89	\$191,197.89	\$844,036.94
3920	899,829.25	-\$540,000.00	359,829.25	\$0.00	\$0.00	\$0.00	\$0.00	\$359,829.25
3921	899,829.25	-\$540,000.00	359,829.25	\$0.00	\$0.00	\$0.00	\$0.00	\$359,829.25
3980	135,405.58	\$540,000.00	675,405.58	\$191,197.89	\$191,197.89	\$191,197.89	\$191,197.89	\$484,207.69
3981	135,405.58	\$540,000.00	675,405.58	\$191,197.89	\$191,197.89	\$191,197.89	\$191,197.89	\$484,207.69
	\$7,685,992.20	-\$3,016.00	\$7,682,976.20	\$1,222,313.42	\$1,222,313.42	\$1,222,313.42	\$1,222,313.42	\$6,460,662.78
02-03-05	SERVICIOS PERSONALES	\$0.00	\$666,522.50	\$108,232.74	\$108,232.74	\$108,232.74	\$108,232.74	\$558,289.76
1200	Remuneraciones al personal de car	\$0.00	\$666,522.50	\$108,232.74	\$108,232.74	\$108,232.74	\$108,232.74	\$558,289.76
1220	Sueldos base al personal eventual	\$0.00	\$666,522.50	\$108,232.74	\$108,232.74	\$108,232.74	\$108,232.74	\$558,289.76
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$666,522.50	\$108,232.74	\$108,232.74	\$108,232.74	\$108,232.74	\$558,289.76
2000	MATERIALES Y SUMINISTRO	-\$153,000.00	\$523,524.00	\$68,484.96	\$68,484.96	\$68,484.96	\$68,484.96	\$455,039.04
2100	Materiales de administración, emisi	-\$200,000.00	\$445,524.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$416,524.00
2110	Materiales, útiles y equipos menor	\$0.00	\$196,338.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$167,338.00
2111	Materiales, útiles y equipos menor	\$0.00	\$144,678.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$115,678.00
2112	Gastos de oficina	\$0.00	\$51,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,660.00
2140	Materiales, útiles y equipos menor	-\$200,000.00	\$241,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,588.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y 21/abr/2022

hora de Impresión 02:45 p.m.

Usr: lereasa
Rep rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	Materiales, útiles y equipos menor	\$441,588.00	-\$200,000.00	\$241,588.00	\$0.00	\$0.00	\$0.00	\$241,588.00
2160	Material de limpieza	\$7,668.00	\$0.00	\$7,668.00	\$0.00	\$0.00	\$0.00	\$7,668.00
2161	Material de limpieza	\$7,668.00	\$0.00	\$7,668.00	\$0.00	\$0.00	\$0.00	\$7,668.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$37,000.00	\$37,000.00	\$36,864.80	\$36,864.80	\$36,864.80	\$135.20
2210	Productos alimenticios para persón:	\$0.00	\$37,000.00	\$37,000.00	\$36,864.80	\$36,864.80	\$36,864.80	\$135.20
2211	Productos alimenticios para persón:	\$0.00	\$37,000.00	\$37,000.00	\$36,864.80	\$36,864.80	\$36,864.80	\$135.20
2500	Productos químicos, farmacéuticos	\$21,870.00	\$0.00	\$21,870.00	\$0.00	\$0.00	\$0.00	\$21,870.00
2530	Medicinas y productos farmacéutic	\$21,870.00	\$0.00	\$21,870.00	\$0.00	\$0.00	\$0.00	\$21,870.00
2531	Medicinas y productos farmacéutic	\$21,870.00	\$0.00	\$21,870.00	\$0.00	\$0.00	\$0.00	\$21,870.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$10,000.00	\$10,000.00	\$2,620.16	\$2,620.16	\$2,620.16	\$7,379.84
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$2,620.16	\$2,620.16	\$2,620.16	\$7,379.84
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$2,620.16	\$2,620.16	\$2,620.16	\$7,379.84
2900	HERRAMIENTAS, REFACCIONES	\$9,090.00	\$0.00	\$9,090.00	\$0.00	\$0.00	\$0.00	\$9,090.00
2910	Herramientas menores	\$9,090.00	\$0.00	\$9,090.00	\$0.00	\$0.00	\$0.00	\$9,090.00
2911	Herramientas menores	\$9,090.00	\$0.00	\$9,090.00	\$0.00	\$0.00	\$0.00	\$9,090.00
3000	SERVICIOS GENERALES	\$106,649.70	\$347,932.00	\$454,581.70	\$361,277.78	\$361,277.78	\$361,277.78	\$93,303.92
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$107,000.00	\$107,000.00	\$107,000.00	\$107,000.00	\$107,000.00	\$0.00
3390	Servicios profesionales, científicos	\$0.00	\$107,000.00	\$107,000.00	\$107,000.00	\$107,000.00	\$107,000.00	\$0.00
3393	Servicios Integrales	\$0.00	\$107,000.00	\$107,000.00	\$107,000.00	\$107,000.00	\$107,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$170.00	\$170.00	\$167.04	\$167.04	\$167.04	\$2.96
3610	Difusión por radio, televisión y otros	\$0.00	\$170.00	\$170.00	\$167.04	\$167.04	\$167.04	\$2.96
3611	Difusión por radio, televisión y otro	\$0.00	\$170.00	\$170.00	\$167.04	\$167.04	\$167.04	\$2.96
3700	Servicios de trasladados y viáticos	\$86,654.00	-\$170.00	\$86,484.00	\$13,178.74	\$13,178.74	\$13,178.74	\$73,305.26
3750	Viáticos en el país	\$86,654.00	-\$170.00	\$86,484.00	\$13,178.74	\$13,178.74	\$13,178.74	\$73,305.26
3751	Viáticos en el país	\$86,654.00	-\$170.00	\$86,484.00	\$13,178.74	\$13,178.74	\$13,178.74	\$73,305.26
3800	SERVICIOS OFICIALES	\$0.00	\$200,332.00	\$200,332.00	\$200,332.00	\$200,332.00	\$200,332.00	\$0.00
3810	Gastos ceremonial	\$0.00	\$200,332.00	\$200,332.00	\$200,332.00	\$200,332.00	\$200,332.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$200,332.00	\$200,332.00	\$200,332.00	\$200,332.00	\$200,332.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$19,995.70	\$0.00	\$19,995.70	\$0.00	\$0.00	\$0.00	\$19,995.70
3980	Impuesto sobre nóminas y otros qu	\$19,995.70	\$0.00	\$19,995.70	\$0.00	\$0.00	\$0.00	\$19,995.70
3981	Impuesto sobre nóminas y otros qu	\$19,995.70	\$0.00	\$19,995.70	\$0.00	\$0.00	\$0.00	\$19,995.70
02-03-05		\$1,449,726.20	\$194,932.00	\$1,644,658.20	\$537,995.48	\$537,995.48	\$537,995.48	\$1,106,662.72
OTROS		\$9,135,718.40	\$191,916.00	\$9,327,634.40	\$1,760,308.90	\$1,760,308.90	\$1,760,308.90	\$7,567,325.50
PRESIDENCIA		\$9,135,718.40	\$191,916.00	\$9,327,634.40	\$1,760,308.90	\$1,760,308.90	\$1,760,308.90	\$7,567,325.50



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Hidalgo

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Annual

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Fecha y hora de Impresión | 21/abr/2022 02:45 p.m.

Usr: lereasa
Rep: rptCodigoProgramatico

05	OTROS	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-02-05	SERVICIOS PERSONALES	\$2,869,225.01	\$0.00	\$2,869,225.01	\$637,055.91	\$637,055.91	\$637,055.91	\$637,055.91	\$2,232,169.10
1000	REMUNERACIONES AL PERSONAL	\$1,910,532.36	\$0.00	\$1,910,532.36	\$483,772.20	\$483,772.20	\$483,772.20	\$483,772.20	\$1,426,760.16
1100	Sueldos base al personal permanente	\$1,910,532.36	\$0.00	\$1,910,532.36	\$483,772.20	\$483,772.20	\$483,772.20	\$483,772.20	\$1,426,760.16
1130	Sueldos base al personal permanente	\$1,910,532.36	\$0.00	\$1,910,532.36	\$483,772.20	\$483,772.20	\$483,772.20	\$483,772.20	\$1,426,760.16
1300	REMUNERACIONES ADICIONALES	\$367,224.08	\$0.00	\$367,224.08	\$16,863.17	\$16,863.17	\$16,863.17	\$16,863.17	\$350,360.91
1320	Primas de vacaciones, dominical y festivo	\$367,224.08	\$0.00	\$367,224.08	\$16,863.17	\$16,863.17	\$16,863.17	\$16,863.17	\$350,360.91
1321	Primas de vacaciones, dominical y festivo	\$39,802.76	\$0.00	\$39,802.76	\$16,863.17	\$16,863.17	\$16,863.17	\$16,863.17	\$22,939.59
1322	GRATIFICACION ANUAL	\$327,421.32	\$0.00	\$327,421.32	\$0.00	\$0.00	\$0.00	\$0.00	\$327,421.32
1400	SEGURIDAD SOCIAL	\$533,868.57	\$0.00	\$533,868.57	\$132,820.54	\$132,820.54	\$132,820.54	\$132,820.54	\$401,048.03
1410	Aportaciones de seguridad social	\$407,657.61	\$0.00	\$407,657.61	\$99,567.69	\$99,567.69	\$99,567.69	\$99,567.69	\$308,089.92
1412	Aportaciones al IMSS	\$309,667.53	\$0.00	\$309,667.53	\$58,078.09	\$58,078.09	\$58,078.09	\$58,078.09	\$251,589.44
1414	Aportaciones al SAR	\$97,990.08	\$0.00	\$97,990.08	\$41,489.60	\$41,489.60	\$41,489.60	\$41,489.60	\$56,500.48
1420	Aportaciones a fondos de vivienda	\$126,210.96	\$0.00	\$126,210.96	\$33,252.85	\$33,252.85	\$33,252.85	\$33,252.85	\$92,958.11
1422	Aportaciones a la INFONAVIT	\$126,210.96	\$0.00	\$126,210.96	\$33,252.85	\$33,252.85	\$33,252.85	\$33,252.85	\$92,958.11
1500	OTRAS PRESTACIONES SOCIALES	\$57,600.00	\$0.00	\$57,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$54,000.00
1540	Prestaciones contractuales	\$57,600.00	\$0.00	\$57,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$54,000.00
1541	Prestaciones contractuales	\$57,600.00	-\$57,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$57,600.00	\$57,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$54,000.00
2000	MATERIALES Y SUMINISTRO	\$157,953.00	\$0.00	\$157,953.00	\$109.48	\$109.48	\$109.48	\$109.48	\$157,843.52
2100	Materiales de administración, emisivos	\$157,953.00	\$0.00	\$157,953.00	\$109.48	\$109.48	\$109.48	\$109.48	\$157,843.52
2110	Materiales, útiles y equipos menores	\$54,331.00	\$0.00	\$54,331.00	\$109.48	\$109.48	\$109.48	\$109.48	\$54,221.52
2111	Materiales, útiles y equipos menores	\$52,972.00	\$0.00	\$52,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,972.00
2112	Gastos de oficina	\$1,359.00	\$0.00	\$1,359.00	\$109.48	\$109.48	\$109.48	\$109.48	\$1,249.52
2140	Materiales, útiles y equipos menores	\$103,622.00	\$0.00	\$103,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,622.00
2141	Materiales, útiles y equipos menores	\$103,622.00	\$0.00	\$103,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,622.00
3000	SERVICIOS GENERALES	\$489,851.63	\$0.00	\$489,851.63	\$100,149.10	\$100,149.10	\$100,149.10	\$100,149.10	\$389,702.53
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y ARTÍSTICOS	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
3340	Servicios de capacitación	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
3341	Servicios de capacitación	\$17,600.00	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
3700	Servicios de traslados y viáticos	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
3750	Viáticos en el país	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
3751	Viáticos en el país	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
3900	OTROS SERVICIOS GENERALES	\$467,851.63	\$0.00	\$467,851.63	\$100,149.10	\$100,149.10	\$100,149.10	\$100,149.10	\$367,702.53
3920	Impuestos y derechos	\$399,518.96	-\$295,000.00	\$104,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$104,518.96
3921	Impuestos y derechos	\$399,518.96	-\$295,000.00	\$104,518.96	\$0.00	\$0.00	\$0.00	\$0.00	\$104,518.96
3960	Impuesto sobre nóminas y otros que se acreditan	\$68,332.67	\$295,000.00	\$363,332.67	\$100,149.10	\$100,149.10	\$100,149.10	\$100,149.10	\$263,183.57
3961	Impuesto sobre nóminas y otros que se acreditan	\$68,332.67	\$295,000.00	\$363,332.67	\$100,149.10	\$100,149.10	\$100,149.10	\$100,149.10	\$263,183.57
02-02-05		\$3,517,029.64	\$0.00	\$3,517,029.64	\$737,314.49	\$737,314.49	\$737,314.49	\$737,314.49	\$2,779,715.15



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Rep rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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103 ORGANISMO INTERNO DE CONTROL

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$0.00	\$244,134.00	\$244,134.00	\$48,826.80	\$48,826.80	\$48,826.80	\$195,307.20
1200	Remuneraciones al personal de car	\$0.00	\$244,134.00	\$244,134.00	\$48,826.80	\$48,826.80	\$48,826.80	\$195,307.20
1220	Sueldos base al personal eventual	\$0.00	\$244,134.00	\$244,134.00	\$48,826.80	\$48,826.80	\$48,826.80	\$195,307.20
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$244,134.00	\$244,134.00	\$48,826.80	\$48,826.80	\$48,826.80	\$195,307.20
2000	MATERIALES Y SUMINISTRO	\$173,532.00	\$0.00	\$173,532.00	\$0.00	\$0.00	\$0.00	\$173,532.00
2100	Materiales de administración, emisi	\$173,532.00	\$0.00	\$173,532.00	\$0.00	\$0.00	\$0.00	\$173,532.00
2110	Materiales, útiles y equipos menor	\$40,212.00	\$0.00	\$40,212.00	\$0.00	\$0.00	\$0.00	\$40,212.00
2111	Materiales, útiles y equipos menor	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$0.00	\$37,200.00
2112	Gastos de oficina	\$3,012.00	\$0.00	\$3,012.00	\$0.00	\$0.00	\$0.00	\$3,012.00
2140	Materiales, útiles y equipos menor	\$133,320.00	\$0.00	\$133,320.00	\$0.00	\$0.00	\$0.00	\$133,320.00
2141	Materiales, útiles y equipos menor	\$133,320.00	\$0.00	\$133,320.00	\$0.00	\$0.00	\$0.00	\$133,320.00
	02-03-05	\$173,532.00	\$244,134.00	\$417,666.00	\$48,826.80	\$48,826.80	\$48,826.80	\$368,839.20
	OTROS	\$3,690,561.64	\$244,134.00	\$3,934,695.64	\$786,141.29	\$786,141.29	\$786,141.29	\$3,148,554.35
	ORGANO INTERNO DE CON	\$3,690,561.64	\$244,134.00	\$3,934,695.64	\$786,141.29	\$786,141.29	\$786,141.29	\$3,148,554.35

104 SECRETARIA EJECUTIVA

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$3,858,978.99	\$0.00	\$3,858,978.99	\$815,181.07	\$815,181.07	\$815,181.07	\$3,043,797.92
1100	REMUNERACIONES AL PERSON	\$2,517,145.92	\$0.00	\$2,517,145.92	\$588,809.70	\$588,809.70	\$588,809.70	\$1,928,336.22
1130	Sueldos base al personal permaner	\$2,517,145.92	\$0.00	\$2,517,145.92	\$588,809.70	\$588,809.70	\$588,809.70	\$1,928,336.22
1131	Sueldos base al personal permaner	\$2,517,145.92	\$0.00	\$2,517,145.92	\$588,809.70	\$588,809.70	\$588,809.70	\$1,928,336.22
1300	REMUNERACIONES ADICIONALE	\$490,129.35	\$0.00	\$490,129.35	\$24,533.75	\$24,533.75	\$24,533.75	\$465,595.60
1320	Primas de vacaciones, dominical y	\$490,129.35	\$0.00	\$490,129.35	\$24,533.75	\$24,533.75	\$24,533.75	\$465,595.60
1321	Primas de vacaciones, dominical y	\$52,440.54	\$0.00	\$52,440.54	\$24,533.75	\$24,533.75	\$24,533.75	\$27,906.79
1322	GRATIFICACION ANUAL	\$437,688.81	\$0.00	\$437,688.81	\$0.00	\$0.00	\$0.00	\$437,688.81
1400	SEGURIDAD SOCIAL	\$722,103.72	\$0.00	\$722,103.72	\$173,037.62	\$173,037.62	\$173,037.62	\$549,066.10
1410	Aportaciones de seguridad social	\$553,010.52	\$0.00	\$553,010.52	\$130,305.37	\$130,305.37	\$130,305.37	\$422,705.15
1412	Aportaciones al IMSS	\$420,081.48	\$0.00	\$420,081.48	\$76,676.43	\$76,676.43	\$76,676.43	\$343,405.05
1414	Aportaciones al SAR	\$132,929.04	\$0.00	\$132,929.04	\$53,628.94	\$53,628.94	\$53,628.94	\$79,300.10
1420	Aportaciones a fondos de vivienda	\$169,093.20	\$0.00	\$169,093.20	\$42,732.25	\$42,732.25	\$42,732.25	\$126,360.95
1422	Aportaciones a la INFONAVIT	\$169,093.20	\$0.00	\$169,093.20	\$42,732.25	\$42,732.25	\$42,732.25	\$126,360.95
1500	OTRAS PRESTACIONES SOCIALI	\$129,600.00	\$0.00	\$129,600.00	\$28,800.00	\$28,800.00	\$28,800.00	\$100,800.00



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Fecha y hora de Impresión: 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1540	Prestaciones contractuales	\$0.00	\$129,600.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$100,800.00
1541	Prestaciones contractuales	\$0.00	\$129,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$129,600.00	\$129,600.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$100,800.00
2000	MATERIALES Y SUMINISTRO	\$293,621.00	\$314,621.00	\$21,130.15	\$21,130.15	\$21,130.15	\$21,130.15	\$293,490.85
2100	Materiales de administración, emisi	\$268,822.00	\$268,822.00	\$370.09	\$370.09	\$370.09	\$370.09	\$268,451.91
2110	Materiales, útiles y equipos menor	\$124,768.00	\$124,768.00	\$370.09	\$370.09	\$370.09	\$370.09	\$124,397.91
2111	Materiales, útiles y equipos menor	\$114,226.00	\$114,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,226.00
2112	Gastos de oficina	\$10,542.00	\$10,542.00	\$370.09	\$370.09	\$370.09	\$370.09	\$10,171.91
2140	Materiales, útiles y equipos menor	\$141,406.00	\$141,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,406.00
2141	Materiales, útiles y equipos menor	\$141,406.00	\$141,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,406.00
2160	Material de limpieza	\$2,648.00	\$2,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.00
2161	Material de limpieza	\$2,648.00	\$2,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.00
2200	ALIMENTOS Y UTENSILIOS	\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
2210	Productos alimenticios para person:	\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
2211	Productos alimenticios para person:	\$13,200.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
2500	Productos químicos, farmacéuticos	\$550.00	\$21,550.00	\$20,760.06	\$20,760.06	\$20,760.06	\$20,760.06	\$789.94
2530	Medicinas y productos farmacéutic	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
2531	Medicinas y productos farmacéutic	\$550.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00
2540	Materiales, accesorios y suministros	\$0.00	\$21,000.00	\$20,760.06	\$20,760.06	\$20,760.06	\$20,760.06	\$239.94
2541	Materiales, accesorios y suministros	\$0.00	\$21,000.00	\$20,760.06	\$20,760.06	\$20,760.06	\$20,760.06	\$239.94
2600	COMBUSTIBLES, LUBRICANTES	\$9,768.00	\$9,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,768.00
2610	Combustibles, lubricantes y aditivos	\$9,768.00	\$9,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,768.00
2611	Combustibles, lubricantes y aditivos	\$9,768.00	\$9,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,768.00
2900	HERRAMIENTAS, REFACCIONES	\$1,281.00	\$1,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281.00
2910	Herramientas menores	\$1,281.00	\$1,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281.00
2911	Herramientas menores	\$1,281.00	\$1,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,281.00
3000	SERVICIOS GENERALES	\$928,910.93	\$928,910.93	\$123,014.28	\$123,014.28	\$123,014.28	\$123,014.28	\$805,896.65
3300	SERVICIOS PROFESIONALES, CI	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
3310	Servicios legales, de contabilidad, e	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3313	SERVICIOS DE CONSULTORIA	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3340	Servicios de capacitación	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3341	Servicios de capacitación	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3600	SERVICIOS DE COMUNICACIÓN	\$57,750.00	\$57,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,750.00
3610	Difusión por radio, televisión y otros	\$57,750.00	\$57,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,750.00
3612	Impresiones y publicaciones oficial	\$57,750.00	\$57,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,750.00
3700	Servicios de traslados y viáticos	\$103,400.00	\$103,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,400.00
3750	Viáticos en el país	\$103,400.00	\$103,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,400.00
3751	Viáticos en el país	\$103,400.00	\$103,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,400.00
3800	SERVICIOS OFICIALES	\$92,018.00	\$92,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,018.00
3810	Gastos ceremonial	\$92,018.00	\$92,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,018.00
3811	Gastos de ceremonial	\$92,018.00	\$92,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,018.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión | 21/abr/2022 02:45 p.m.

Usr: lereasa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3900	609,742.93	\$0.00	609,742.93	\$123,014.28	\$123,014.28	\$123,014.28	\$123,014.28	\$486,728.65
3920	\$519,524.65	-\$380,000.00	\$139,524.65	\$0.00	\$0.00	\$0.00	\$0.00	\$139,524.65
3921	\$519,524.65	-\$380,000.00	\$139,524.65	\$0.00	\$0.00	\$0.00	\$0.00	\$139,524.65
3990	\$90,218.28	\$380,000.00	\$470,218.28	\$123,014.28	\$123,014.28	\$123,014.28	\$123,014.28	\$347,204.00
3991	\$90,218.28	\$380,000.00	\$470,218.28	\$123,014.28	\$123,014.28	\$123,014.28	\$123,014.28	\$347,204.00
02-02-05	\$5,081,510.92	\$21,000.00	\$5,102,510.92	\$959,325.50	\$959,325.50	\$959,325.50	\$959,325.50	\$4,143,185.42

104 SECRETARIA EJECUTIVA

05 OTROS

02-03-05

1000	\$1,110,870.90	\$0.00	\$1,110,870.90	\$195,307.20	\$195,307.20	\$195,307.20	\$195,307.20	\$915,563.70
1200	\$1,110,870.90	\$0.00	\$1,110,870.90	\$195,307.20	\$195,307.20	\$195,307.20	\$195,307.20	\$915,563.70
1220	\$1,110,870.90	\$0.00	\$1,110,870.90	\$195,307.20	\$195,307.20	\$195,307.20	\$195,307.20	\$915,563.70
1221	\$1,110,870.90	\$0.00	\$1,110,870.90	\$195,307.20	\$195,307.20	\$195,307.20	\$195,307.20	\$915,563.70
2000	\$646,243.00	-\$99,130.00	\$547,113.00	\$870.00	\$870.00	\$870.00	\$870.00	\$546,243.00
2100	\$438,419.00	-\$100,000.00	\$338,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,419.00
2110	\$196,890.00	\$0.00	\$196,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,890.00
2111	\$183,528.00	\$0.00	\$183,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,528.00
2112	\$13,362.00	\$0.00	\$13,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,362.00
2140	\$237,845.00	-\$100,000.00	\$137,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,845.00
2141	\$234,690.00	-\$100,000.00	\$134,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,690.00
2142	\$3,155.00	\$0.00	\$3,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,155.00
2160	\$3,684.00	\$0.00	\$3,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,684.00
2161	\$3,684.00	\$0.00	\$3,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,684.00
2200	\$162,798.00	\$0.00	\$162,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,798.00
2210	\$162,798.00	\$0.00	\$162,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,798.00
2211	\$162,798.00	\$0.00	\$162,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,798.00
2500	\$476.00	\$870.00	\$1,346.00	\$870.00	\$870.00	\$870.00	\$870.00	\$476.00
2530	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476.00
2531	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476.00
2540	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
2541	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
2600	\$38,502.00	\$0.00	\$38,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,502.00
2610	\$38,502.00	\$0.00	\$38,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,502.00
2611	\$38,502.00	\$0.00	\$38,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,502.00
2900	\$6,048.00	\$0.00	\$6,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,048.00
2910	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
2911	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
2940	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,248.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y 21/abr/2022

hora de Impresión 02:45 p.m.

Usr: teresa
Rep rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2941	\$4,248.00	\$0.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,248.00
3000	\$1,333,608.10	-\$100,000.00	\$1,233,608.10	\$116,617.00	\$116,617.00	\$116,617.00	\$116,617.00	\$1,116,991.10
3200	\$777,876.00	-\$100,000.00	\$677,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,876.00
3230	\$777,876.00	-\$100,000.00	\$677,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,876.00
3231	\$609,576.00	-\$100,000.00	\$509,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,576.00
3232	\$168,300.00	\$0.00	\$168,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,300.00
3300	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3340	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3341	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3600	\$269,502.00	\$0.00	\$269,502.00	\$110,179.00	\$110,179.00	\$110,179.00	\$110,179.00	\$159,323.00
3610	\$269,502.00	\$0.00	\$269,502.00	\$110,179.00	\$110,179.00	\$110,179.00	\$110,179.00	\$159,323.00
3611	\$0.00	\$50,000.00	\$50,000.00	\$46,746.00	\$46,746.00	\$46,746.00	\$46,746.00	\$3,254.00
3612	\$269,502.00	-\$50,000.00	\$219,502.00	\$63,433.00	\$63,433.00	\$63,433.00	\$63,433.00	\$156,069.00
3700	\$107,800.00	\$0.00	\$107,800.00	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$101,362.00
3750	\$107,800.00	\$0.00	\$107,800.00	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$101,362.00
3751	\$107,800.00	\$0.00	\$107,800.00	\$6,438.00	\$6,438.00	\$6,438.00	\$6,438.00	\$101,362.00
3800	\$112,104.00	\$0.00	\$112,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,104.00
3810	\$112,104.00	\$0.00	\$112,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,104.00
3811	\$112,104.00	\$0.00	\$112,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,104.00
3900	\$33,326.10	\$0.00	\$33,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$33,326.10
3980	\$33,326.10	\$0.00	\$33,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$33,326.10
3981	\$33,326.10	\$0.00	\$33,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$33,326.10
5000	\$38,643.00	\$0.00	\$38,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,643.00
5100	\$11,682.00	\$0.00	\$11,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682.00
5190	\$11,682.00	\$0.00	\$11,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682.00
5191	\$11,682.00	\$0.00	\$11,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682.00
5200	\$26,961.00	\$0.00	\$26,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,961.00
5230	\$26,961.00	\$0.00	\$26,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,961.00
5231	\$26,961.00	\$0.00	\$26,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,961.00
02-03-05	\$3,129,365.00	-\$199,130.00	\$2,930,235.00	\$312,794.20	\$312,794.20	\$312,794.20	\$312,794.20	\$2,617,440.80
OTROS	\$8,210,875.92	-\$178,130.00	\$8,032,745.92	\$1,272,119.70	\$1,272,119.70	\$1,272,119.70	\$1,272,119.70	\$6,760,626.22
SECRETARIA EJECUTIVA	\$8,210,875.92	-\$178,130.00	\$8,032,745.92	\$1,272,119.70	\$1,272,119.70	\$1,272,119.70	\$1,272,119.70	\$6,760,626.22

105 DIRECCION EJECUTIVA DE ADMINISTRACION

05 OTROS

02-02-05

1000	\$15,673,689.15	\$213,054.60	\$15,886,743.75	\$2,095,513.47	\$2,095,513.47	\$2,095,513.47	\$2,095,513.47	\$13,791,230.28
1100	\$7,920,571.76	-\$613,320.84	\$7,306,750.92	\$1,460,061.45	\$1,460,061.45	\$1,460,061.45	\$1,460,061.45	\$5,846,689.47
1130	\$7,920,571.76	-\$613,820.84	\$7,306,750.92	\$1,460,061.45	\$1,460,061.45	\$1,460,061.45	\$1,460,061.45	\$5,846,689.47

Sueldos base al Personal permaner



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión | 21/abr/2022 02:45 p.m.

Usr: teresa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1131	Salarios base al personal permanente	\$7,920,571.76	-\$613,820.84	\$7,306,750.92	\$1,460,061.45	\$1,460,061.45	\$1,460,061.45	\$5,846,689.47
1200	Remuneraciones al personal de car	\$0.00	\$792,433.44	\$792,433.44	\$71,407.75	\$71,407.75	\$71,407.75	\$721,025.69
1210	Honorarios asimilables a salarios	\$0.00	\$792,433.44	\$792,433.44	\$71,407.75	\$71,407.75	\$71,407.75	\$721,025.69
1211	Honorarios asimilables a salarios	\$0.00	\$792,433.44	\$792,433.44	\$71,407.75	\$71,407.75	\$71,407.75	\$721,025.69
1300	REMUNERACIONES ADICIONALES	\$1,549,073.29	\$7,442.00	\$1,556,515.29	\$57,756.18	\$57,756.18	\$57,756.18	\$1,498,759.11
1320	Piomas de vacaciones, dominical y,	\$1,549,073.29	\$7,442.00	\$1,556,515.29	\$57,756.18	\$57,756.18	\$57,756.18	\$1,498,759.11
1321	Piomas de vacaciones, dominical y,	\$165,011.48	\$7,442.00	\$172,453.48	\$57,756.18	\$57,756.18	\$57,756.18	\$114,697.30
1322	GRATIFICACION ANUAL	\$1,384,061.81	\$0.00	\$1,384,061.81	\$0.00	\$0.00	\$0.00	\$1,384,061.81
1400	SEGURIDAD SOCIAL	\$2,597,444.10	\$27,000.00	\$2,624,444.10	\$387,488.09	\$387,488.09	\$387,488.09	\$2,236,956.01
1410	Aportaciones de seguridad social	\$1,930,577.06	\$9,000.00	\$1,939,577.06	\$292,557.14	\$292,557.14	\$292,557.14	\$1,647,019.92
1412	Aportaciones al IMSS	\$1,397,753.18	\$6,000.00	\$1,403,753.18	\$173,418.73	\$173,418.73	\$173,418.73	\$1,230,334.45
1414	Aportaciones al SAR	\$532,823.88	\$3,000.00	\$535,823.88	\$119,138.41	\$119,138.41	\$119,138.41	\$416,685.47
1420	Aportaciones a fondos de vivienda	\$666,867.04	\$18,000.00	\$684,867.04	\$94,930.95	\$94,930.95	\$94,930.95	\$589,936.09
1422	Aportaciones a la INFONAVIT	\$666,867.04	\$18,000.00	\$684,867.04	\$94,930.95	\$94,930.95	\$94,930.95	\$589,936.09
1500	OTRAS PRESTACIONES SOCIALES	\$561,600.00	\$0.00	\$561,600.00	\$118,800.00	\$118,800.00	\$118,800.00	\$442,800.00
1540	Prestaciones contractuales	\$561,600.00	\$0.00	\$561,600.00	\$118,800.00	\$118,800.00	\$118,800.00	\$442,800.00
1541	Prestaciones contractuales	\$561,600.00	-\$561,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$561,600.00	\$561,600.00	\$118,800.00	\$118,800.00	\$118,800.00	\$442,800.00
1600	PREVISIONES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
1610	Previsiones de carácter laboral, ec	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
1611	PREVISIONES DE CARÁCTER LA	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
1700	PAGO DE ESTIMULOS A SERVIDA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1710	Estimulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
1711	Estimulos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2000	MATERIALES Y SUMINISTRO	\$3,650,237.00	-\$356,675.86	\$3,293,561.14	\$309,342.62	\$309,342.62	\$309,342.62	\$2,984,218.52
2100	Materiales de administración, emisi	\$1,248,446.00	-\$8,097.15	\$1,240,348.85	\$79,722.03	\$79,722.03	\$79,722.03	\$1,160,626.82
2110	Materiales, útiles y equipos menore	\$793,097.00	-\$13,097.15	\$779,999.85	\$18,142.00	\$18,142.00	\$18,142.00	\$761,857.85
2111	Materiales, útiles y equipos menore	\$733,708.00	-\$13,097.15	\$720,610.85	\$5,800.00	\$5,800.00	\$5,800.00	\$714,810.85
2112	Gastos de oficina	\$59,389.00	\$0.00	\$59,389.00	\$12,342.00	\$12,342.00	\$12,342.00	\$47,047.00
2140	Materiales, útiles y equipos menore	\$397,142.00	\$0.00	\$397,142.00	\$0.00	\$0.00	\$0.00	\$397,142.00
2141	Materiales, útiles y equipos menore	\$397,142.00	\$0.00	\$397,142.00	\$0.00	\$0.00	\$0.00	\$397,142.00
2160	Material de limpieza	\$58,207.00	\$5,000.00	\$63,207.00	\$61,580.03	\$61,580.03	\$61,580.03	\$1,626.97
2161	Material de limpieza	\$58,207.00	\$5,000.00	\$63,207.00	\$61,580.03	\$61,580.03	\$61,580.03	\$1,626.97
2200	ALIMENTOS Y UTENSILIOS	\$37,840.00	\$0.00	\$37,840.00	\$576.00	\$576.00	\$576.00	\$37,264.00
2210	Productos alimenticios para perso:	\$37,840.00	\$0.00	\$37,840.00	\$576.00	\$576.00	\$576.00	\$37,264.00
2211	Productos alimenticios para perso:	\$37,840.00	\$0.00	\$37,840.00	\$576.00	\$576.00	\$576.00	\$37,264.00
2400	MATERIALES Y ARTICULOS DE C	\$3,875.00	\$6,097.15	\$9,972.15	\$9,972.15	\$9,972.15	\$9,972.15	\$0.00
2460	Material eléctrico y electrónico	\$3,875.00	\$6,097.15	\$9,972.15	\$9,972.15	\$9,972.15	\$9,972.15	\$0.00
2461	Material eléctrico y electrónico	\$3,875.00	\$6,097.15	\$9,972.15	\$9,972.15	\$9,972.15	\$9,972.15	\$0.00
2500	Productos químicos, farmacéuticos	\$1,628,880.00	-\$357,675.86	\$1,271,204.14	\$112,494.25	\$112,494.25	\$112,494.25	\$1,158,709.89
2530	Medicinas y productos farmacéutic	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00



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Fecha y hora de Impresión: 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2531	Medicinas y productos farmacéuticos	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
2540	Materiales, accesorios y suministros	-\$357,675.86	\$1,264,604.14	\$112,494.25	\$112,494.25	\$112,494.25	\$112,494.25	\$1,152,109.89
2541	Materiales, accesorios y suministros	-\$357,675.86	\$1,264,604.14	\$112,494.25	\$112,494.25	\$112,494.25	\$112,494.25	\$1,152,109.89
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$712,800.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$612,800.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$712,800.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$612,800.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$712,800.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$612,800.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$0.00	\$9,900.00	\$2,217.41	\$2,217.41	\$2,217.41	\$2,217.41	\$7,682.59
2710	Vestuario y uniformes	\$0.00	\$3,000.00	\$2,217.41	\$2,217.41	\$2,217.41	\$2,217.41	\$782.59
2711	Vestuario y uniformes	\$0.00	\$3,000.00	\$2,217.41	\$2,217.41	\$2,217.41	\$2,217.41	\$782.59
2720	Prendas de seguridad y protección	-\$3,000.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00
2721	Prendas de seguridad y protección	-\$3,000.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,900.00
2900	HERRAMIENTAS, REFACCIONES	\$8,496.00	\$11,496.00	\$4,360.78	\$4,360.78	\$4,360.78	\$4,360.78	\$7,135.22
2910	Herramientas menores	\$8,496.00	\$8,496.00	\$1,873.97	\$1,873.97	\$1,873.97	\$1,873.97	\$6,622.03
2911	Herramientas menores	\$8,496.00	\$8,496.00	\$1,873.97	\$1,873.97	\$1,873.97	\$1,873.97	\$6,622.03
2920	Relaciones y accesorios menores	\$0.00	\$1,000.00	\$783.00	\$783.00	\$783.00	\$783.00	\$217.00
2921	Relaciones y accesorios menores	\$0.00	\$1,000.00	\$783.00	\$783.00	\$783.00	\$783.00	\$217.00
2980	Relaciones y accesorios menores	\$0.00	\$2,000.00	\$1,703.81	\$1,703.81	\$1,703.81	\$1,703.81	\$296.19
2981	Relaciones y accesorios menores	\$0.00	\$2,000.00	\$1,703.81	\$1,703.81	\$1,703.81	\$1,703.81	\$296.19
3000	SERVICIOS GENERALES	\$12,131,132.26	\$12,068,864.06	\$966,200.99	\$966,200.99	\$966,200.99	\$966,200.99	\$11,102,663.07
3100	SERVICIOS BÁSICOS	\$508,200.00	\$508,200.00	\$73,423.19	\$73,423.19	\$73,423.19	\$73,423.19	\$434,776.81
3110	Energía eléctrica	\$382,800.00	\$382,800.00	\$57,854.00	\$57,854.00	\$57,854.00	\$57,854.00	\$324,946.00
3111	Energía eléctrica	\$382,800.00	\$382,800.00	\$57,854.00	\$57,854.00	\$57,854.00	\$57,854.00	\$324,946.00
3130	Agua	\$79,200.00	\$79,200.00	\$5,419.19	\$5,419.19	\$5,419.19	\$5,419.19	\$73,780.81
3131	Agua	\$79,200.00	\$79,200.00	\$5,419.19	\$5,419.19	\$5,419.19	\$5,419.19	\$73,780.81
3150	Telefonia celular	\$26,400.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
3151	Telefonia celular	\$26,400.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
3180	Servicios postales y telegráficos	\$19,800.00	\$19,800.00	\$10,150.00	\$10,150.00	\$10,150.00	\$10,150.00	\$9,650.00
3181	Servicios postales y telegráficos	\$19,800.00	\$19,800.00	\$10,150.00	\$10,150.00	\$10,150.00	\$10,150.00	\$9,650.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,163,840.00	\$5,163,840.00	\$206,608.41	\$206,608.41	\$206,608.41	\$206,608.41	\$4,957,231.59
3220	Arrendamiento de edificios	\$1,045,044.00	\$1,045,044.00	\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00	\$850,044.00
3221	Arrendamiento de edificios	\$1,045,044.00	\$1,045,044.00	\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00	\$850,044.00
3230	Arrendamiento de mobiliario y equi	\$118,800.00	\$118,800.00	\$11,608.41	\$11,608.41	\$11,608.41	\$11,608.41	\$107,191.59
3232	Arrendamiento de Equipo de Foloc	\$118,800.00	\$118,800.00	\$11,608.41	\$11,608.41	\$11,608.41	\$11,608.41	\$107,191.59
3250	Arrendamiento de equipo de transp	\$3,999,996.00	\$3,999,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999,996.00
3251	Arrendamiento de equipo de transp	\$3,999,996.00	\$3,999,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,999,996.00
3300	SERVICIOS PROFESIONALES, CI	\$1,187,450.00	\$1,190,246.00	\$264,678.66	\$264,678.66	\$264,678.66	\$264,678.66	\$925,567.34
3330	Servicios de consultoría administra	\$16,500.00	\$16,500.00	\$1,315.44	\$1,315.44	\$1,315.44	\$1,315.44	\$15,184.56
3331	Servicios de consultoría administra	\$16,500.00	\$16,500.00	\$1,315.44	\$1,315.44	\$1,315.44	\$1,315.44	\$15,184.56
3340	Servicios de capacitación	\$35,750.00	\$35,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,750.00
3341	Servicios de capacitación	\$35,750.00	\$35,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,750.00
3380	Servicios de vigilancia	\$1,135,200.00	\$1,135,200.00	\$260,567.22	\$260,567.22	\$260,567.22	\$260,567.22	\$874,632.78



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3381	Servicios de vigilancia	\$1,135,200.00	\$0.00	\$1,135,200.00	\$260,567.22	\$260,567.22	\$260,567.22	\$260,567.22	\$874,632.78
3390	Servicios profesionales, científicos, i	\$0.00	\$2,796.00	\$2,796.00	\$2,796.00	\$2,796.00	\$2,796.00	\$2,796.00	\$0.00
3394	Servicios Integrales de Control Vehi	\$0.00	\$2,796.00	\$2,796.00	\$2,796.00	\$2,796.00	\$2,796.00	\$2,796.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$28,392.00	\$0.00	\$28,392.00	\$6,451.92	\$6,451.92	\$6,451.92	\$6,451.92	\$21,940.08
3480	Comisiones por ventas	\$28,392.00	\$0.00	\$28,392.00	\$6,451.92	\$6,451.92	\$6,451.92	\$6,451.92	\$21,940.08
3481	Comisiones por ventas	\$28,392.00	\$0.00	\$28,392.00	\$6,451.92	\$6,451.92	\$6,451.92	\$6,451.92	\$21,940.08
3500	SERVICIOS DE INSTALACION, RI	\$715,954.00	-\$284.20	\$715,669.80	\$102,119.93	\$102,119.93	\$102,119.93	\$102,119.93	\$613,549.87
3510	Conservación y mantenimiento mer	\$153,138.00	-\$284.20	\$152,853.80	\$9,924.98	\$9,924.98	\$9,924.98	\$9,924.98	\$142,928.82
3511	Conservación y mantenimiento mer	\$153,138.00	-\$284.20	\$152,853.80	\$9,924.98	\$9,924.98	\$9,924.98	\$9,924.98	\$142,928.82
3520	Instalación, reparación y mantenim	\$19,635.00	\$0.00	\$19,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,635.00
3521	Instalación, reparación y mantenim	\$19,635.00	\$0.00	\$19,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,635.00
3550	Reparación y mantenimiento de equi	\$462,000.00	\$0.00	\$462,000.00	\$75,970.95	\$75,970.95	\$75,970.95	\$75,970.95	\$386,029.05
3551	Reparación y mantenimiento de equi	\$462,000.00	\$0.00	\$462,000.00	\$75,970.95	\$75,970.95	\$75,970.95	\$75,970.95	\$386,029.05
3570	Instalación, reparación y mantenim	\$34,431.00	\$0.00	\$34,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,431.00
3571	Instalación, reparación y mantenim	\$34,431.00	\$0.00	\$34,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,431.00
3580	Servicios de limpieza y manejo de c	\$31,350.00	\$0.00	\$31,350.00	\$16,224.00	\$16,224.00	\$16,224.00	\$16,224.00	\$15,126.00
3581	Servicios de limpieza y manejo de c	\$31,350.00	\$0.00	\$31,350.00	\$16,224.00	\$16,224.00	\$16,224.00	\$16,224.00	\$15,126.00
3590	Servicios de jardinería y fumigación	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00
3591	Servicios de jardinería y fumigación	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00
3700	Servicios de trasladados y viáticos	\$8,580.00	\$0.00	\$8,580.00	\$372.00	\$372.00	\$372.00	\$372.00	\$8,208.00
3750	Viáticos en el país	\$8,580.00	\$0.00	\$8,580.00	\$372.00	\$372.00	\$372.00	\$372.00	\$8,208.00
3751	Viáticos en el país	\$8,580.00	\$0.00	\$8,580.00	\$372.00	\$372.00	\$372.00	\$372.00	\$8,208.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,518,716.26	-\$67,796.00	\$4,450,920.26	\$309,530.88	\$309,530.88	\$309,530.88	\$309,530.88	\$4,141,389.38
3920	Impuestos y derechos	\$3,896,490.57	-\$467,796.00	\$3,428,694.57	\$54,362.00	\$54,362.00	\$54,362.00	\$54,362.00	\$3,374,332.57
3921	Impuestos y derechos	\$3,254,611.57	-\$516,074.00	\$2,738,537.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,738,537.57
3925	Pago de otros impuestos	\$0.00	\$48,278.00	\$48,278.00	\$48,278.00	\$48,278.00	\$48,278.00	\$48,278.00	\$0.00
3926	PAGO DE DERECHOS	\$641,879.00	\$0.00	\$641,879.00	\$6,084.00	\$6,084.00	\$6,084.00	\$6,084.00	\$635,795.00
3980	Impuesto sobre nóminas y otros qu	\$622,225.69	\$400,000.00	\$1,022,225.69	\$255,168.88	\$255,168.88	\$255,168.88	\$255,168.88	\$767,056.81
3981	Impuesto sobre nóminas y otros qu	\$622,225.69	\$400,000.00	\$1,022,225.69	\$255,168.88	\$255,168.88	\$255,168.88	\$255,168.88	\$767,056.81
4000	TRANSFERENCIAS, ASIGNACIOI	\$7,579,163.00	-\$258,054.60	\$7,321,108.40	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$6,241,108.40
4100	TRANSFERENCIAS INTERNAS Y	\$7,579,163.00	-\$258,054.60	\$7,321,108.40	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$6,241,108.40
4140	Asignación presupuestaria a Orga	\$7,579,163.00	-\$258,054.60	\$7,321,108.40	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$6,241,108.40
4141	Asignaciones presupuestarias a Ori	\$7,579,163.00	-\$258,054.60	\$7,321,108.40	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$6,241,108.40
5000	BIENES MUEBLES, INMUEBLES	\$13,781.00	\$0.00	\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00
5900	ACTIVOS INTANGIBLES	\$13,781.00	\$0.00	\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00
5910	Software	\$13,781.00	\$0.00	\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00
5911	Software	\$13,781.00	\$0.00	\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00
		\$30,048,002.41	-\$463,944.06	\$38,584,058.35	\$4,451,057.08	\$4,451,057.08	\$4,451,057.08	\$4,451,057.08	\$34,133,001.27



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105	DIRECCION EJECUTIVA DE ADMINISTRACION							
05	OTROS							
02-03-05								
1000	SERVICIOS PERSONALES	-\$244,134.00	\$15,267,787.60	\$872,779.05	\$872,779.05	\$872,779.05	\$872,779.05	\$14,395,008.55
1200	Remuneraciones al personal de car	-\$244,134.00	\$2,088,695.00	\$872,779.05	\$872,779.05	\$872,779.05	\$872,779.05	\$1,215,915.95
1220	Sueldos base al personal eventual	-\$244,134.00	\$2,088,695.00	\$872,779.05	\$872,779.05	\$872,779.05	\$872,779.05	\$1,215,915.95
1221	SUELDOS BASE AL PERSONAL E	-\$244,134.00	\$2,088,695.00	\$872,779.05	\$872,779.05	\$872,779.05	\$872,779.05	\$1,215,915.95
1300	REMUNERACIONES ADICIONALE	\$0.00	\$9,824,308.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,824,308.20
1340	Compensaciones	\$0.00	\$9,824,308.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,824,308.20
1341	Compensaciones	\$0.00	\$9,824,308.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,824,308.20
1400	SEGURIDAD SOCIAL	\$0.00	\$3,354,784.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,354,784.40
1410	Aportaciones de seguridad social	\$0.00	\$2,519,846.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,519,846.40
1412	Aportaciones al IMSS	\$0.00	\$1,471,998.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,998.80
1414	Aportaciones al SAR	\$0.00	\$1,047,847.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,847.60
1420	Aportaciones a fondos de vivienda	\$0.00	\$834,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,938.00
1422	Aportaciones a la INFONAVIT	\$0.00	\$834,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,938.00
2000	MATERIALES Y SUMINISTRO	\$1,571,130.00	\$2,630,034.00	\$1,160,904.01	\$1,160,904.01	\$1,160,904.01	\$1,160,904.01	\$1,469,129.99
2100	Materiales de administracion, emisi	\$747,210.00	\$2,230,337.00	\$960,450.47	\$960,450.47	\$960,450.47	\$960,450.47	\$1,269,886.53
2110	Materiales, utiles y equipos menor	\$478,218.00	\$461,345.00	\$183,565.07	\$183,565.07	\$183,565.07	\$183,565.07	\$277,779.93
2111	Materiales, utiles y equipos menor	\$460,398.00	\$443,525.00	\$169,762.06	\$169,762.06	\$169,762.06	\$169,762.06	\$273,762.94
2112	Gastos de oficina	\$17,820.00	\$17,820.00	\$13,803.01	\$13,803.01	\$13,803.01	\$13,803.01	\$4,016.99
2140	Materiales, utiles y equipos menor	\$88,260.00	\$1,500,000.00	\$739,270.09	\$739,270.09	\$739,270.09	\$739,270.09	\$848,989.91
2141	Materiales, utiles y equipos menor	\$88,260.00	\$1,500,000.00	\$739,270.09	\$739,270.09	\$739,270.09	\$739,270.09	\$848,989.91
2160	Material de limpieza	\$180,732.00	\$0.00	\$37,615.31	\$37,615.31	\$37,615.31	\$37,615.31	\$143,116.69
2161	Material de limpieza	\$180,732.00	\$0.00	\$37,615.31	\$37,615.31	\$37,615.31	\$37,615.31	\$143,116.69
2200	ALIMENTOS Y UTENSILIOS	\$3,696.00	\$3,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,696.00
2210	Productos alimenticios para perso:	\$3,696.00	\$3,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,696.00
2211	Productos alimenticios para perso:	\$3,696.00	\$3,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,696.00
2400	MATERIALES Y ARTICULOS DE C	\$0.00	\$17,000.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,300.00
2460	Material eléctrico y electrónico	\$0.00	\$17,000.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,300.00
2461	Material eléctrico y electrónico	\$0.00	\$17,000.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,300.00
2500	Productos químicos, farmacéuticos	\$0.00	\$27,130.00	\$19,940.40	\$19,940.40	\$19,940.40	\$19,940.40	\$7,189.60
2540	Materiales, accesorios y suministros:	\$0.00	\$27,130.00	\$19,940.40	\$19,940.40	\$19,940.40	\$19,940.40	\$7,189.60
2541	Materiales, accesorios y suministros:	\$0.00	\$27,130.00	\$19,940.40	\$19,940.40	\$19,940.40	\$19,940.40	\$7,189.60
2600	COMBUSTIBLES, LUBRICANTES	\$307,998.00	\$307,998.00	\$134,411.26	\$134,411.26	\$134,411.26	\$134,411.26	\$173,586.74
2610	Combustibles, lubricantes y aditivos	\$307,998.00	\$307,998.00	\$134,411.26	\$134,411.26	\$134,411.26	\$134,411.26	\$173,586.74
2611	Combustibles, lubricantes y aditivos	\$307,998.00	\$307,998.00	\$134,411.26	\$134,411.26	\$134,411.26	\$134,411.26	\$173,586.74
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$2,000.00	\$1,960.40	\$1,960.40	\$1,960.40	\$1,960.40	\$39.60



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Ustr: Iereasa
Rep: rptCodigoPogramatico

Fecha y hora de Impresión | 21/abr/2022 | 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2720	Prendas de seguridad y protección	\$2,000.00	\$2,000.00	\$1,960.40	\$1,960.40	\$1,960.40	\$1,960.40	\$39.60
2721	Prendas de seguridad y protección	\$0.00	\$2,000.00	\$1,960.40	\$1,960.40	\$1,960.40	\$1,960.40	\$39.60
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$41,873.00	\$35,441.48	\$35,441.48	\$35,441.48	\$35,441.48	\$6,431.52
2910	Herramientas menores	\$0.00	\$10,000.00	\$6,356.80	\$6,356.80	\$6,356.80	\$6,356.80	\$3,643.20
2911	Herramientas menores	\$0.00	\$10,000.00	\$6,356.80	\$6,356.80	\$6,356.80	\$6,356.80	\$3,643.20
2920	Refacciones y accesorios menores	\$0.00	\$6,873.00	\$6,873.00	\$6,873.00	\$6,873.00	\$6,873.00	\$0.00
2921	Refacciones y accesorios menores	\$0.00	\$6,873.00	\$6,873.00	\$6,873.00	\$6,873.00	\$6,873.00	\$0.00
2940	Refacciones y accesorios menores	\$0.00	\$25,000.00	\$22,211.68	\$22,211.68	\$22,211.68	\$22,211.68	\$2,788.32
2941	Refacciones y accesorios menores	\$0.00	\$25,000.00	\$22,211.68	\$22,211.68	\$22,211.68	\$22,211.68	\$2,788.32
3000	SERVICIOS GENERALES	\$8,936,955.10	-\$10,207.00	\$8,926,748.10	\$81,194.43	\$81,194.43	\$81,194.43	\$8,845,553.67
3000	SERVICIOS GENERALES	\$8,936,955.10	-\$10,207.00	\$8,926,748.10	\$81,194.43	\$81,194.43	\$81,194.43	\$8,845,553.67
3100	SERVICIOS BASICOS	\$130,896.00	\$0.00	\$130,896.00	\$0.00	\$0.00	\$0.00	\$130,896.00
3110	Energía eléctrica	\$92,400.00	\$0.00	\$92,400.00	\$0.00	\$0.00	\$0.00	\$92,400.00
3111	Energía eléctrica	\$92,400.00	\$0.00	\$92,400.00	\$0.00	\$0.00	\$0.00	\$92,400.00
3130	Agua	\$38,496.00	\$0.00	\$38,496.00	\$0.00	\$0.00	\$0.00	\$38,496.00
3131	Agua	\$38,496.00	\$0.00	\$38,496.00	\$0.00	\$0.00	\$0.00	\$38,496.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,236,012.00	\$0.00	\$1,236,012.00	\$0.00	\$0.00	\$0.00	\$1,236,012.00
3230	Arrendamiento de mobiliario y equi	\$423,498.00	\$0.00	\$423,498.00	\$0.00	\$0.00	\$0.00	\$423,498.00
3231	Arrendamiento de mobiliario y equi	\$323,400.00	\$0.00	\$323,400.00	\$0.00	\$0.00	\$0.00	\$323,400.00
3232	Arrendamiento de Equipo de Fotoc	\$100,098.00	\$0.00	\$100,098.00	\$0.00	\$0.00	\$0.00	\$100,098.00
3250	Arrendamiento de equipo de transp	\$771,264.00	\$0.00	\$771,264.00	\$0.00	\$0.00	\$0.00	\$771,264.00
3251	Arrendamiento de equipo de transp	\$771,264.00	\$0.00	\$771,264.00	\$0.00	\$0.00	\$0.00	\$771,264.00
3260	Arrendamiento de maquinaria, otros	\$41,250.00	\$0.00	\$41,250.00	\$0.00	\$0.00	\$0.00	\$41,250.00
3261	Arrendamiento de maquinaria, otros	\$41,250.00	\$0.00	\$41,250.00	\$0.00	\$0.00	\$0.00	\$41,250.00
3300	SERVICIOS PROFESIONALES, C	\$266,178.00	\$0.00	\$266,178.00	\$0.00	\$0.00	\$0.00	\$266,178.00
3380	Servicios de vigilancia	\$266,178.00	\$0.00	\$266,178.00	\$0.00	\$0.00	\$0.00	\$266,178.00
3381	Servicios de vigilancia	\$266,178.00	\$0.00	\$266,178.00	\$0.00	\$0.00	\$0.00	\$266,178.00
3400	SERVICIOS FINANCIEROS, BANC	\$1,465,200.00	-\$1,207.00	\$1,463,993.00	\$0.00	\$0.00	\$0.00	\$1,463,993.00
3470	Fletes y manobras	\$1,465,200.00	-\$1,207.00	\$1,463,993.00	\$0.00	\$0.00	\$0.00	\$1,463,993.00
3471	Fletes y manobras	\$1,465,200.00	-\$1,207.00	\$1,463,993.00	\$0.00	\$0.00	\$0.00	\$1,463,993.00
3500	SERVICIOS DE INSTALACION, RI	\$504,196.00	\$10,000.00	\$514,196.00	\$61,773.23	\$61,773.23	\$61,773.23	\$452,422.77
3510	Conservación y mantenimiento mer	\$0.00	\$25,000.00	\$25,000.00	\$15,193.07	\$15,193.07	\$15,193.07	\$9,806.93
3511	Conservación y mantenimiento mer	\$0.00	\$25,000.00	\$25,000.00	\$15,193.07	\$15,193.07	\$15,193.07	\$9,806.93
3520	Instalación, reparación y mantenim	\$132,000.00	-\$15,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$117,000.00
3521	Instalación, reparación y mantenim	\$132,000.00	-\$15,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$117,000.00
3550	Reparación y mantenimiento de equi	\$330,000.00	\$0.00	\$330,000.00	\$33,380.16	\$33,380.16	\$33,380.16	\$296,619.84
3551	Reparación y mantenimiento de equi	\$330,000.00	\$0.00	\$330,000.00	\$33,380.16	\$33,380.16	\$33,380.16	\$296,619.84
3580	Servicios de limpieza y manejo de c	\$26,796.00	\$0.00	\$26,796.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,596.00
3581	Servicios de limpieza y manejo de c	\$26,796.00	\$0.00	\$26,796.00	\$13,200.00	\$13,200.00	\$13,200.00	\$13,596.00
3590	Servicios de jardinería y fumigación	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$0.00	\$15,400.00
3591	Servicios de jardinería y fumigación	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$0.00	\$15,400.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$6,000.00	\$6,000.00	\$5,052.00	\$5,052.00	\$5,052.00	\$948.00



INSTITUTO ESTATAL ELECTORAL

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Usr: teresa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3610	Difusión por radio,televisión y otros	\$6,000.00	\$6,000.00	\$5,052.00	\$5,052.00	\$5,052.00	\$5,052.00	\$948.00
3612	Impresiones y publicaciones oficiales	\$0.00	\$6,000.00	\$5,052.00	\$5,052.00	\$5,052.00	\$5,052.00	\$948.00
3700	Servicios de traslados y viáticos	\$357,300.00	\$0.00	\$14,369.20	\$14,369.20	\$14,369.20	\$14,369.20	\$342,930.80
3750	Viáticos en el país	\$357,300.00	\$0.00	\$14,369.20	\$14,369.20	\$14,369.20	\$14,369.20	\$342,930.80
3751	Viáticos en el país	\$357,300.00	\$0.00	\$14,369.20	\$14,369.20	\$14,369.20	\$14,369.20	\$342,930.80
3800	SERVICIOS OFICIALES	\$439,998.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,998.00
3810	Gastos ceremonial	\$439,998.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,998.00
3811	Gastos de ceremonial	\$439,998.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,998.00
3900	OTROS SERVICIOS GENERALES	\$4,537,175.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,537,175.10
3920	Impuestos y derechos	\$4,172,461.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,172,461.10
3921	Impuestos y derechos	\$4,172,461.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,172,461.10
3980	Impuesto sobre nóminas y otros qu	\$364,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,714.00
3981	Impuesto sobre nóminas y otros qu	\$364,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,714.00
02-03-05		\$25,507,780.70	\$1,316,789.00	\$26,824,569.70	\$2,114,877.49	\$2,114,877.49	\$2,114,877.49	\$24,709,692.21
OTROS		\$64,555,783.11	\$852,844.94	\$65,408,628.05	\$6,565,934.57	\$6,565,934.57	\$6,565,934.57	\$58,842,693.48
DIRECCION EJECUTIVA DE		\$64,555,783.11	\$852,844.94	\$65,408,628.05	\$6,565,934.57	\$6,565,934.57	\$6,565,934.57	\$58,842,693.48

106 DIRECCION EJECUTIVA DE CAPACITACION

05 OTROS

02-02-05

1000	SERVICIOS PERSONALES	\$3,382,871.30	\$0.00	\$3,382,871.30	\$502,713.14	\$502,713.14	\$502,713.14	\$2,880,158.16
1100	REMUNERACIONES AL PERSON.	\$2,259,263.04	-\$497,867.04	\$1,761,396.00	\$316,609.20	\$316,609.20	\$316,609.20	\$1,444,786.80
1130	Sueldos base al personal permaner	\$2,259,263.04	-\$497,867.04	\$1,761,396.00	\$316,609.20	\$316,609.20	\$316,609.20	\$1,444,786.80
1131	Sueldos base al personal permaner	\$2,259,263.04	-\$497,867.04	\$1,761,396.00	\$316,609.20	\$316,609.20	\$316,609.20	\$1,444,786.80
1200	Remuneraciones al personal de car	\$0.00	\$497,867.04	\$497,867.04	\$41,488.92	\$41,488.92	\$41,488.92	\$456,378.12
1210	Honorarios asimilables a salarios	\$0.00	\$497,867.04	\$497,867.04	\$41,488.92	\$41,488.92	\$41,488.92	\$456,378.12
1211	Honorarios asimilables a salarios	\$0.00	\$497,867.04	\$497,867.04	\$41,488.92	\$41,488.92	\$41,488.92	\$456,378.12
1300	REMUNERACIONES ADICIONALE	\$431,097.52	\$0.00	\$431,097.52	\$14,099.30	\$14,099.30	\$14,099.30	\$416,998.22
1320	Primas de vacaciones, dominical y	\$431,097.52	\$0.00	\$431,097.52	\$14,099.30	\$14,099.30	\$14,099.30	\$416,998.22
1321	Primas de vacaciones, dominical y	\$47,067.98	\$0.00	\$47,067.98	\$14,099.30	\$14,099.30	\$14,099.30	\$32,968.68
1322	GRATIFICACION ANUAL	\$384,029.54	\$0.00	\$384,029.54	\$0.00	\$0.00	\$0.00	\$384,029.54
1400	SEGURIDAD SOCIAL	\$634,910.74	\$0.00	\$634,910.74	\$108,915.72	\$108,915.72	\$108,915.72	\$525,995.02
1410	Aportaciones de seguridad social	\$485,384.26	\$0.00	\$485,384.26	\$81,595.07	\$81,595.07	\$81,595.07	\$403,789.19
1412	Aportaciones al IMSS	\$368,710.78	\$0.00	\$368,710.78	\$47,307.65	\$47,307.65	\$47,307.65	\$321,403.13
1414	Aportaciones al SAR	\$116,673.48	\$0.00	\$116,673.48	\$34,287.42	\$34,287.42	\$34,287.42	\$82,386.06
1420	Aportaciones a fondos de vivienda	\$149,526.48	\$0.00	\$149,526.48	\$27,320.65	\$27,320.65	\$27,320.65	\$122,205.83
1422	Aportaciones a la INFONAVIT	\$149,526.48	\$0.00	\$149,526.48	\$27,320.65	\$27,320.65	\$27,320.65	\$122,205.83
1500	OTRAS PRESTACIONES SOCIAL	\$57,600.00	\$0.00	\$57,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$36,000.00
1540	Prestaciones contractuales	\$57,600.00	\$0.00	\$57,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$36,000.00



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Usr: teresa
Rep rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1542	Compensación Garantizada	\$57,600.00	\$57,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$36,000.00
2000	MATERIALES Y SUMINISTRO	\$651,062.00	\$651,062.00	\$1,464.89	\$1,464.89	\$1,464.89	\$1,464.89	\$649,597.11
2100	Materiales de administración, emisi	\$630,578.00	\$630,578.00	\$1,464.89	\$1,464.89	\$1,464.89	\$1,464.89	\$629,113.11
2110	Materiales, útiles y equipos menor	\$327,386.00	\$327,386.00	\$1,464.89	\$1,464.89	\$1,464.89	\$1,464.89	\$325,921.11
2111	Materiales, útiles y equipos menor	\$311,786.00	\$311,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,786.00
2112	Gastos de oficina	\$15,600.00	\$15,600.00	\$1,464.89	\$1,464.89	\$1,464.89	\$1,464.89	\$14,135.11
2140	Materiales, útiles y equipos menor	\$270,192.00	\$270,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,192.00
2141	Materiales, útiles y equipos menor	\$270,192.00	\$270,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,192.00
2170	Materiales y útiles de enseñanza	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
2171	Materiales y útiles de enseñanza	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
2900	HERRAMIENTAS, REFACCIONES	\$20,484.00	\$20,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,484.00
2910	Herramientas menores	\$20,484.00	\$20,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,484.00
2911	Herramientas menores	\$20,484.00	\$20,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,484.00
3000	SERVICIOS GENERALES	\$2,076,368.57	\$2,076,368.57	\$349,463.70	\$349,463.70	\$349,463.70	\$349,463.70	\$1,726,904.87
3200	SERVICIOS DE ARRENDAMIENTO	\$35,899.00	\$35,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,899.00
3270	Arrendamiento de activos intangible	\$35,899.00	\$35,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,899.00
3271	Arrendamiento de activos intangible	\$35,899.00	\$35,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,899.00
3600	SERVICIOS DE COMUNICACIÓN	\$779,625.00	\$779,625.00	\$278,400.00	\$278,400.00	\$278,400.00	\$278,400.00	\$501,225.00
3610	Difusión por radio, televisión y otros	\$779,625.00	\$779,625.00	\$278,400.00	\$278,400.00	\$278,400.00	\$278,400.00	\$501,225.00
3612	Impresiones y publicaciones oficiales	\$779,625.00	\$779,625.00	\$278,400.00	\$278,400.00	\$278,400.00	\$278,400.00	\$501,225.00
3700	Servicios de trasladados y viáticos	\$618,204.00	\$618,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,204.00
3750	Viáticos en el país	\$618,204.00	\$618,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,204.00
3751	Viáticos en el país	\$618,204.00	\$618,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,204.00
3800	SERVICIOS OFICIALES	\$99,330.00	\$99,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,330.00
3810	Gastos ceremonial	\$99,330.00	\$99,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,330.00
3811	Gastos de ceremonial	\$99,330.00	\$99,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,330.00
3900	OTROS SERVICIOS GENERALES	\$543,310.57	\$543,310.57	\$71,063.70	\$71,063.70	\$71,063.70	\$71,063.70	\$472,246.87
3920	Impuestos y derechos	\$462,599.76	\$462,599.76	\$0.00	\$0.00	\$0.00	\$0.00	\$462,599.76
3921	Impuestos y derechos	\$462,599.76	\$462,599.76	\$0.00	\$0.00	\$0.00	\$0.00	\$462,599.76
3980	Impuesto sobre nóminas y otros qu	\$80,710.81	\$280,710.81	\$71,063.70	\$71,063.70	\$71,063.70	\$71,063.70	\$209,647.11
3981	Impuesto sobre nóminas y otros qu	\$80,710.81	\$280,710.81	\$71,063.70	\$71,063.70	\$71,063.70	\$71,063.70	\$209,647.11
5000	BIENES MUEBLES, INMUEBLES	\$59,400.00	\$59,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,400.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
5150	Equipos de cómputo y de tecnologí	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
5151	Equipo de cómputo y de tecnología	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
5200	MOBILIARIO Y EQUIPO EDUCACI	\$31,900.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00
5210	Equipos y aparatos audiovisuales	\$31,900.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00
5211	Equipos y aparatos audiovisuales	\$31,900.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00
02-02-05		\$6,169,701.87	\$0.00	\$6,169,701.87	\$853,641.73	\$853,641.73	\$853,641.73	\$5,316,060.14



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y | 21/abr/2022

hora de Impresión | 02:45 p.m.

Ufr: teresa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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106 DIRECCION EJECUTIVA DE CAPACITACION

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES		\$888,696.70	\$0.00	\$888,696.70	\$415,027.80	\$415,027.80	\$473,668.90
1200	Remuneraciones al personal de car	\$0.00	\$888,696.70	\$415,027.80	\$415,027.80	\$415,027.80	\$415,027.80	\$473,668.90
1220	Sueldos base al personal eventual	\$0.00	\$888,696.70	\$415,027.80	\$415,027.80	\$415,027.80	\$415,027.80	\$473,668.90
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$888,696.70	\$415,027.80	\$415,027.80	\$415,027.80	\$415,027.80	\$473,668.90
2000	MATERIALES Y SUMINISTRO		\$20,776,030.00	-\$200,000.00	\$20,576,030.00	\$5,034,842.71	\$5,034,842.71	\$15,541,187.29
2100	Materiales de administración, emisi	-\$200,000.00	\$19,489,576.00	\$5,022,732.71	\$5,022,732.71	\$5,022,732.71	\$5,022,732.71	\$14,266,843.29
2110	Materiales, útiles y equipos menor	\$0.00	\$374,976.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$333,864.00
2111	Materiales, útiles y equipos menor	\$0.00	\$333,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,864.00
2112	Gastos de oficina	\$0.00	\$41,112.00	\$2,628.00	\$2,628.00	\$2,628.00	\$2,628.00	\$38,484.00
2140	Materiales, útiles y equipos menor	-\$200,000.00	\$414,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,600.00
2141	Materiales, útiles y equipos menor	-\$200,000.00	\$414,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,600.00
2170	Materiales y útiles de enseñanza	\$0.00	\$18,700,000.00	\$5,020,104.71	\$5,020,104.71	\$5,020,104.71	\$5,020,104.71	\$13,679,895.29
2171	Materiales y útiles de enseñanza	\$0.00	\$18,700,000.00	\$5,020,104.71	\$5,020,104.71	\$5,020,104.71	\$5,020,104.71	\$13,679,895.29
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$484,002.00	\$12,110.00	\$12,110.00	\$12,110.00	\$12,110.00	\$471,892.00
2210	Productos alimenticios para perso:	\$0.00	\$484,002.00	\$12,110.00	\$12,110.00	\$12,110.00	\$12,110.00	\$471,892.00
2211	Productos alimenticios para perso:	\$0.00	\$484,002.00	\$12,110.00	\$12,110.00	\$12,110.00	\$12,110.00	\$471,892.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$43,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,452.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$43,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,452.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$43,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,452.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759,000.00
2710	Vestuario y uniformes	\$0.00	\$759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759,000.00
2711	Vestuario y uniformes	\$0.00	\$759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759,000.00
3000	SERVICIOS GENERALES		\$1,624,268.90	-\$40,600.00	\$1,583,668.90	\$78,240.60	\$78,240.60	\$1,505,428.30
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$60,000.00	\$59,740.00	\$59,740.00	\$59,740.00	\$260.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$60,000.00	\$59,740.00	\$59,740.00	\$59,740.00	\$260.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$60,000.00	\$59,740.00	\$59,740.00	\$59,740.00	\$260.00
3600	SERVICIOS DE COMUNICACION	-\$100,600.00	\$880,740.00	\$780,140.00	\$11,205.60	\$11,205.60	\$11,205.60	\$768,934.40
3610	Difusión por radio, televisión y otros	-\$100,600.00	\$880,740.00	\$780,140.00	\$11,205.60	\$11,205.60	\$11,205.60	\$768,934.40
3611	Difusión por radio, televisión y otro	\$0.00	\$28,240.00	\$28,240.00	\$0.00	\$0.00	\$0.00	\$17,034.40
3612	Impresiones y publicaciones oficiale	-\$100,600.00	\$852,500.00	\$751,900.00	\$11,205.60	\$11,205.60	\$11,205.60	\$751,900.00
3700	Servicios de traslados y viáticos	\$0.00	\$211,860.00	\$211,860.00	\$335.00	\$335.00	\$335.00	\$211,525.00
3750	Viáticos en el país	\$0.00	\$211,860.00	\$211,860.00	\$335.00	\$335.00	\$335.00	\$211,525.00
3751	Viáticos en el país	\$0.00	\$211,860.00	\$211,860.00	\$335.00	\$335.00	\$335.00	\$211,525.00
3800	SERVICIOS OFICIALES	\$0.00	\$505,008.00	\$505,008.00	\$6,960.00	\$6,960.00	\$6,960.00	\$498,048.00
3810	Gastos ceremonial	\$0.00	\$505,008.00	\$505,008.00	\$6,960.00	\$6,960.00	\$6,960.00	\$498,048.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

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Usu: teresa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
3811	Gastos de ceremonial	\$505,008.00	\$0.00	\$505,008.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$498,048.00	
3900	OTROS SERVICIOS GENERALES	\$26,660.90	\$0.00	\$26,660.90	\$0.00	\$0.00	\$0.00	\$0.00	\$26,660.90	
3980	Impuesto sobre nóminas y otros qu	\$26,660.90	\$0.00	\$26,660.90	\$0.00	\$0.00	\$0.00	\$0.00	\$26,660.90	
3981	Impuesto sobre nóminas y otros qu	\$26,660.90	\$0.00	\$26,660.90	\$0.00	\$0.00	\$0.00	\$0.00	\$26,660.90	
02-03-05		\$23,288,995.60	-\$240,600.00	\$23,048,395.60	\$5,528,111.11	\$5,528,111.11	\$5,528,111.11	\$5,528,111.11	\$17,520,284.49	
OTROS		\$29,458,697.47	-\$240,600.00	\$29,218,097.47	\$6,381,752.84	\$6,381,752.84	\$6,381,752.84	\$6,381,752.84	\$22,836,344.63	
DIRECCION EJECUTIVA DI		\$29,458,697.47	-\$240,600.00	\$29,218,097.47	\$6,381,752.84	\$6,381,752.84	\$6,381,752.84	\$6,381,752.84	\$22,836,344.63	
107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA										
05 OTROS										
02-02-05										
SERVICIOS PERSONALES		\$2,368,030.70	\$0.00	\$2,368,030.70	\$424,561.28	\$424,561.28	\$424,561.28	\$424,561.28	\$1,943,469.42	
1100	REMUNERACIONES AL PERSON.	\$1,541,379.60	\$0.00	\$1,541,379.60	\$313,764.10	\$313,764.10	\$313,764.10	\$313,764.10	\$1,227,615.50	
1130	Sueldos base al personal permaner	\$1,541,379.60	\$0.00	\$1,541,379.60	\$313,764.10	\$313,764.10	\$313,764.10	\$313,764.10	\$1,227,615.50	
1131	Sueldos base al personal permaner	\$1,541,379.60	\$0.00	\$1,541,379.60	\$313,764.10	\$313,764.10	\$313,764.10	\$313,764.10	\$1,227,615.50	
1300	REMUNERACIONES ADICIONALE	\$298,799.04	\$0.00	\$298,799.04	\$14,832.33	\$14,832.33	\$14,832.33	\$14,832.33	\$283,966.71	
1320	Primas de vacaciones, dominical y,	\$298,799.04	\$0.00	\$298,799.04	\$14,832.33	\$14,832.33	\$14,832.33	\$14,832.33	\$283,966.71	
1321	Primas de vacaciones, dominical y,	\$32,112.08	\$0.00	\$32,112.08	\$14,832.33	\$14,832.33	\$14,832.33	\$14,832.33	\$17,279.75	
1322	GRATIFICACION ANUAL	\$266,686.96	\$0.00	\$266,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$266,686.96	
1400	SEGURIDAD SOCIAL	\$441,452.06	\$0.00	\$441,452.06	\$85,164.85	\$85,164.85	\$85,164.85	\$85,164.85	\$356,287.21	
1410	Aportaciones de seguridad social	\$338,768.18	\$0.00	\$338,768.18	\$64,154.56	\$64,154.56	\$64,154.56	\$64,154.56	\$274,613.62	
1412	Aportaciones al IMSS	\$257,337.26	\$0.00	\$257,337.26	\$37,786.64	\$37,786.64	\$37,786.64	\$37,786.64	\$219,550.62	
1414	Aportaciones al SAR	\$81,430.92	\$0.00	\$81,430.92	\$26,367.92	\$26,367.92	\$26,367.92	\$26,367.92	\$55,063.00	
1420	Aportaciones a fondos de vivienda	\$102,683.88	\$0.00	\$102,683.88	\$21,010.29	\$21,010.29	\$21,010.29	\$21,010.29	\$81,673.59	
1422	Aportaciones a la INFONAVIT	\$102,683.88	\$0.00	\$102,683.88	\$21,010.29	\$21,010.29	\$21,010.29	\$21,010.29	\$81,673.59	
1500	OTRAS PRESTACIONES SOCIALI	\$86,400.00	\$0.00	\$86,400.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$75,600.00	
1540	Prestaciones contractuales	\$86,400.00	\$0.00	\$86,400.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$75,600.00	
1541	Prestaciones contractuales	\$86,400.00	-\$86,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1542	Compensación Garantizada	\$0.00	\$86,400.00	\$86,400.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$75,600.00	
2000	MATERIALES Y SUMINISTRO	\$167,997.00	\$0.00	\$167,997.00	\$437.99	\$437.99	\$437.99	\$437.99	\$167,559.01	
2100	Materiales de administración, emisi	\$167,997.00	\$0.00	\$167,997.00	\$437.99	\$437.99	\$437.99	\$437.99	\$167,559.01	
2110	Materiales, útiles y equipos menor	\$45,219.00	\$0.00	\$45,219.00	\$437.99	\$437.99	\$437.99	\$437.99	\$44,781.01	
2111	Materiales, útiles y equipos menor	\$32,823.00	\$0.00	\$32,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,823.00	
2112	Gastos de oficina	\$12,396.00	\$0.00	\$12,396.00	\$437.99	\$437.99	\$437.99	\$437.99	\$11,958.01	
2140	Materiales, útiles y equipos menor	\$122,778.00	\$0.00	\$122,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,778.00	
2141	Materiales, útiles y equipos menor	\$122,778.00	\$0.00	\$122,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,778.00	
3000	SERVICIOS GENERALES	\$732,440.69	\$0.00	\$732,440.69	\$61,210.58	\$61,210.58	\$61,210.58	\$61,210.58	\$671,230.11	
3600	SERVICIOS DE COMUNICACION:	\$25,235.00	\$0.00	\$25,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,235.00	
3610	Difusión por radio, televisión y otros	\$25,235.00	\$0.00	\$25,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,235.00	



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Usr: teresa
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3612	Impresiones y publicaciones oficiales	\$0.00	\$25,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,235.00
3700	Servicios de traslados y viáticos	\$0.00	\$14,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,531.00
3750	Viáticos en el país	\$0.00	\$14,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,531.00
3751	Viáticos en el país	\$0.00	\$14,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,531.00
3800	SERVICIOS OFICIALES	\$0.00	\$336,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,309.00
3810	Gastos ceremonial	\$0.00	\$336,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,309.00
3811	Gastos de ceremonial	\$0.00	\$336,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,309.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$356,365.69	\$61,210.58	\$61,210.58	\$61,210.58	\$61,210.58	\$295,155.11
3920	Impuestos y derechos	\$0.00	\$301,160.30	\$0.00	\$0.00	\$0.00	\$0.00	\$101,160.30
3921	Impuestos y derechos	-\$200,000.00	\$101,160.30	\$0.00	\$0.00	\$0.00	\$0.00	\$101,160.30
3980	Impuesto sobre nóminas y otros qu	\$200,000.00	\$255,205.39	\$61,210.58	\$61,210.58	\$61,210.58	\$61,210.58	\$193,994.81
3981	Impuesto sobre nóminas y otros qu	\$200,000.00	\$255,205.39	\$61,210.58	\$61,210.58	\$61,210.58	\$61,210.58	\$193,994.81
02-02-05		\$0.00	\$3,268,468.39	\$486,209.85	\$486,209.85	\$486,209.85	\$486,209.85	\$2,782,258.54

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

05 OTROS

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02-03-05								
1000	SERVICIOS PERSONALES	\$0.00	\$259,203.20	\$12,206.70	\$12,206.70	\$12,206.70	\$12,206.70	\$246,996.50
1200	Remuneraciones al personal de car	\$0.00	\$259,203.20	\$12,206.70	\$12,206.70	\$12,206.70	\$12,206.70	\$246,996.50
1220	Sueldos base al personal eventual	\$0.00	\$259,203.20	\$12,206.70	\$12,206.70	\$12,206.70	\$12,206.70	\$246,996.50
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$259,203.20	\$12,206.70	\$12,206.70	\$12,206.70	\$12,206.70	\$246,996.50
2000	MATERIALES Y SUMINISTRO	\$0.00	\$10,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,422.00
2100	Materiales de administración, emisi	\$0.00	\$10,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,422.00
2110	Materiales, útiles y equipos menor	\$0.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.00
2111	Materiales, útiles y equipos menor	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
2112	Gastos de oficina	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2140	Materiales, útiles y equipos menor	\$0.00	\$4,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.00
2141	Materiales, útiles y equipos menor	\$0.00	\$4,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.00
3000	SERVICIOS GENERALES	\$0.00	\$920,135.10	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$917,285.10
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00
3230	Arrendamiento de mobiliario y equi	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00
3231	Arrendamiento de mobiliario y equi	\$0.00	\$25,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,520.00
3600	SERVICIOS DE COMUNICACION	\$0.00	\$726,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,925.00
3610	Difusión por radio, televisión y otro	\$0.00	\$726,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,925.00
3611	Difusión por radio, televisión y otro	\$0.00	\$599,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,185.00
3612	Impresiones y publicaciones oficiale	\$0.00	\$127,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,740.00
3700	Servicios de traslados y viáticos	\$0.00	\$56,320.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$53,470.00
3750	Viáticos en el país	\$0.00	\$56,320.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$53,470.00
3751	Viáticos en el país	\$0.00	\$56,320.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$53,470.00



INSTITUTO ESTATAL ELECTORAL

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hora de Impresión | 02:45 p.m.

Ucr: Ieresa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SERVICIOS OFICIALES	\$103,594.00	\$0.00	\$103,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,594.00
3810 Gastos ceremonial	\$56,844.00	\$0.00	\$56,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,844.00
3811 Gastos de ceremonial	\$56,844.00	\$0.00	\$56,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,844.00
3830 Congresos y convenciones	\$46,750.00	\$0.00	\$46,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,750.00
3831 Congresos y convenciones	\$46,750.00	\$0.00	\$46,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,750.00
3900 OTROS SERVICIOS GENERALES	\$7,776.10	\$0.00	\$7,776.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,776.10
3980 Impuesto sobre nóminas y otros qu	\$7,776.10	\$0.00	\$7,776.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,776.10
3981 Impuesto sobre nóminas y otros qu	\$7,776.10	\$0.00	\$7,776.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,776.10
BIENES MUEBLES, INMUEBLES	\$34,954.00	\$0.00	\$34,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,954.00
5000 MOBILIARIO Y EQUIPO DE ADMIN	\$34,954.00	\$0.00	\$34,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,954.00
5100 Muebles de oficina y estantería	\$34,954.00	\$0.00	\$34,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,954.00
5110 Muebles de oficina y estantería	\$34,954.00	\$0.00	\$34,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,954.00
5111 Muebles de oficina y estantería	\$34,954.00	\$0.00	\$34,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,954.00
02-03-05	\$1,224,714.30	\$0.00	\$1,224,714.30	\$15,056.70	\$15,056.70	\$15,056.70	\$15,056.70	\$1,209,657.60
OTROS	\$4,493,182.69	\$0.00	\$4,493,182.69	\$501,266.55	\$501,266.55	\$501,266.55	\$501,266.55	\$3,991,916.14
DIRECCION EJECUTIVA DI	\$4,493,182.69	\$0.00	\$4,493,182.69	\$501,266.55	\$501,266.55	\$501,266.55	\$501,266.55	\$3,991,916.14
108 DIRECCION EJECUTIVA DE ORGANIZACION								
05 OTROS								
02-02-05								
SERVICIOS PERSONALES	\$3,164,219.39	\$0.00	\$3,164,219.39	\$1,022,905.52	\$1,022,905.52	\$1,022,905.52	\$1,022,905.52	\$2,141,313.87
1100 REMUNERACIONES AL PERSON.	\$2,069,566.08	-\$383,450.61	\$1,686,115.47	\$470,838.60	\$470,838.60	\$470,838.60	\$470,838.60	\$1,215,276.87
1130 Sueldos base al personal permaner	\$2,069,566.08	-\$383,450.61	\$1,686,115.47	\$470,838.60	\$470,838.60	\$470,838.60	\$470,838.60	\$1,215,276.87
1131 Sueldos base al personal permaner	\$2,069,566.08	-\$383,450.61	\$1,686,115.47	\$470,838.60	\$470,838.60	\$470,838.60	\$470,838.60	\$1,215,276.87
1300 REMUNERACIONES ADICIONALE	\$398,812.88	\$383,450.61	\$782,263.49	\$429,924.59	\$429,924.59	\$429,924.59	\$429,924.59	\$352,338.90
1320 Primas de vacaciones, dominical y,	\$398,812.88	\$0.00	\$398,812.88	\$46,473.98	\$46,473.98	\$46,473.98	\$46,473.98	\$352,338.90
1321 Primas de vacaciones, dominical y,	\$43,115.96	\$0.00	\$43,115.96	\$25,761.65	\$25,761.65	\$25,761.65	\$25,761.65	\$17,354.31
1322 GRATIFICACION ANUAL	\$355,696.92	\$0.00	\$355,696.92	\$20,712.33	\$20,712.33	\$20,712.33	\$20,712.33	\$334,984.59
1340 Compensaciones	\$0.00	\$383,450.61	\$383,450.61	\$383,450.61	\$383,450.61	\$383,450.61	\$383,450.61	\$0.00
1341 Compensaciones	\$0.00	\$383,450.61	\$383,450.61	\$383,450.61	\$383,450.61	\$383,450.61	\$383,450.61	\$0.00
1400 SEGURIDAD SOCIAL	\$595,040.43	\$0.00	\$595,040.43	\$93,342.33	\$93,342.33	\$93,342.33	\$93,342.33	\$501,698.10
1410 Aportaciones de seguridad social	\$457,125.03	\$0.00	\$457,125.03	\$70,411.57	\$70,411.57	\$70,411.57	\$70,411.57	\$386,713.46
1412 Aportaciones al IMSS	\$347,244.27	\$0.00	\$347,244.27	\$41,633.46	\$41,633.46	\$41,633.46	\$41,633.46	\$305,610.81
1414 Aportaciones al SAR	\$109,880.76	\$0.00	\$109,880.76	\$28,778.11	\$28,778.11	\$28,778.11	\$28,778.11	\$81,102.65
1420 Aportaciones a fondos de vivienda	\$137,915.40	\$0.00	\$137,915.40	\$22,930.76	\$22,930.76	\$22,930.76	\$22,930.76	\$114,984.64
1422 Aportaciones a la INFONAVIT	\$137,915.40	\$0.00	\$137,915.40	\$22,930.76	\$22,930.76	\$22,930.76	\$22,930.76	\$114,984.64
1500 OTRAS PRESTACIONES SOCIALI	\$100,800.00	\$0.00	\$100,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$72,000.00
1540 Prestaciones contractuales	\$100,800.00	\$0.00	\$100,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$72,000.00
1541 Prestaciones contractuales	\$100,800.00	\$0.00	\$100,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$72,000.00
1542 Compensación Ganeralizada	\$0.00	\$100,800.00	\$100,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$28,800.00	\$72,000.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Ufr: Ieteres
Rap rptCodiCgProgramatico

Fecha y hora de Impresión 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2000	MATERIALES Y SUMINISTRO	\$0.00	\$320,168.00	\$4,543.46	\$4,543.46	\$4,543.46	\$4,543.46	\$315,624.54
2100	Materiales de administraci3n, emisi	\$0.00	\$311,973.00	\$4,543.46	\$4,543.46	\$4,543.46	\$4,543.46	\$307,429.54
2110	Materiales, 3tiles y equipos menor	\$0.00	\$273,779.00	\$4,404.26	\$4,404.26	\$4,404.26	\$4,404.26	\$269,374.74
2111	Materiales, 3tiles y equipos menor	\$0.00	\$227,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,135.00
2112	Gastos de oficina	\$0.00	\$46,644.00	\$4,404.26	\$4,404.26	\$4,404.26	\$4,404.26	\$42,239.74
2140	Materiales, 3tiles y equipos menor	\$0.00	\$34,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,874.00
2141	Materiales, 3tiles y equipos menor	\$0.00	\$34,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,874.00
2160	Material de limpieza	\$0.00	\$3,320.00	\$139.20	\$139.20	\$139.20	\$139.20	\$3,180.80
2161	Material de limpieza	\$0.00	\$3,320.00	\$139.20	\$139.20	\$139.20	\$139.20	\$3,180.80
2700	VESTUARIO, BLANCOS, PRENDI/	\$0.00	\$8,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,195.00
2710	Vestuario y uniformes	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
2711	Vestuario y uniformes	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
2720	Prendas de seguridad y protecci3n	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00
2721	Prendas de seguridad y protecci3n	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00
3000	SERVICIOS GENERALES	\$0.00	\$680,801.01	\$114,488.34	\$114,488.34	\$114,488.34	\$114,488.34	\$566,312.67
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$189,210.00	\$27,307.56	\$27,307.56	\$27,307.56	\$27,307.56	\$161,902.44
3230	Arrendamiento de mobiliario y equi	\$0.00	\$189,210.00	\$27,307.56	\$27,307.56	\$27,307.56	\$27,307.56	\$161,902.44
3231	Arrendamiento de mobiliario y equi	\$0.00	\$189,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,210.00
3232	Arrendamiento de Equipo de Fotoc	\$28,000.00	\$28,000.00	\$27,307.56	\$27,307.56	\$27,307.56	\$27,307.56	\$692.44
3700	Servicios de trasladados y viáticos	\$0.00	\$17,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,820.00
3750	Viáticos en el pais	\$0.00	\$17,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,820.00
3751	Viáticos en el pais	\$0.00	\$17,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,820.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$473,771.01	\$87,180.78	\$87,180.78	\$87,180.78	\$87,180.78	\$386,590.23
3920	Impuestos y derechos	\$399,719.63	\$399,719.63	\$0.00	\$0.00	\$0.00	\$0.00	\$399,719.63
3921	Impuestos y derechos	\$399,719.63	\$399,719.63	\$0.00	\$0.00	\$0.00	\$0.00	\$399,719.63
3980	Impuesto sobre n3minas y otros qu	\$74,051.38	\$74,051.38	\$87,180.78	\$87,180.78	\$87,180.78	\$87,180.78	\$286,870.60
3981	Impuesto sobre n3minas y otros qu	\$74,051.38	\$74,051.38	\$87,180.78	\$87,180.78	\$87,180.78	\$87,180.78	\$286,870.60
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$68,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,267.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$68,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,267.00
5110	Muebles de oficina y estantería	\$0.00	\$68,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,267.00
5111	Muebles de oficina y estantería	\$0.00	\$68,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,267.00
02-02-05		\$0.00	\$4,233,455.40	\$1,141,937.32	\$1,141,937.32	\$1,141,937.32	\$1,141,937.32	\$3,091,518.08

108 DIRECCION EJECUTIVA DE ORGANIZACION

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$19,110,682.30	\$0.00	\$19,110,682.30	\$7,045,820.62	\$7,045,820.62	\$7,045,820.62	\$12,064,861.68
1200	Remuneraciones al personal de car	\$19,110,682.30	\$0.00	\$19,110,682.30	\$7,045,820.62	\$7,045,820.62	\$7,045,820.62	\$12,064,361.68
1220	Sueldos base al personal eventual	\$19,110,682.30	\$0.00	\$19,110,682.30	\$7,045,820.62	\$7,045,820.62	\$7,045,820.62	\$12,064,861.68



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Usr: tereasa
Rap: rptCódigoProgramatico

Fecha y hora de Impresión 21/abr/2022
02:45 p.m.

Ejercicio del presupuesto	Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$19,110,682.30	\$7,045,820.62	\$7,045,820.62	\$7,045,820.62	\$7,045,820.62	\$12,064,861.66
2000	MATERIALES Y SUMINISTRO	-\$498,700.00	\$23,323,517.00	\$8,070,455.87	\$8,070,455.87	\$8,070,455.87	\$8,070,455.87	\$15,253,061.13
2100	Materiales de administración, emisi	-\$400,000.00	\$6,164,849.00	\$4,065,586.93	\$4,065,586.93	\$4,065,586.93	\$4,065,586.93	\$2,099,262.07
2110	Materiales, útiles y equipos menor	\$0.00	\$1,252,872.00	\$12,387.06	\$12,387.06	\$12,387.06	\$12,387.06	\$1,240,484.94
2111	Materiales, útiles y equipos menor	\$0.00	\$1,082,400.00	\$8,348.36	\$8,348.36	\$8,348.36	\$8,348.36	\$1,074,051.64
2112	Gastos de oficina	\$0.00	\$170,472.00	\$4,038.70	\$4,038.70	\$4,038.70	\$4,038.70	\$166,433.30
2140	Materiales, útiles y equipos menor	-\$400,000.00	\$1,295,706.00	\$806,803.20	\$806,803.20	\$806,803.20	\$806,803.20	\$86,902.80
2141	Materiales, útiles y equipos menor	-\$400,000.00	\$1,258,326.00	\$806,803.20	\$806,803.20	\$806,803.20	\$806,803.20	\$51,522.80
2142	Material de grabación	\$0.00	\$37,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,380.00
2160	Material de limpieza	\$0.00	\$3,996,471.00	\$3,246,396.67	\$3,246,396.67	\$3,246,396.67	\$3,246,396.67	\$750,074.33
2161	Material de limpieza	\$0.00	\$3,996,471.00	\$3,246,396.67	\$3,246,396.67	\$3,246,396.67	\$3,246,396.67	\$750,074.33
2180	Materiales para el registro e identi	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
2182	Identificadores e iconos de señaliza	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
2200	ALIMENTOS Y UTENSILIOS	-\$37,000.00	\$6,004,398.00	\$3,970,047.00	\$3,970,047.00	\$3,970,047.00	\$3,970,047.00	\$1,997,351.00
2210	Productos alimenticios para perso:	-\$37,000.00	\$6,004,398.00	\$5,967,398.00	\$3,970,047.00	\$3,970,047.00	\$3,970,047.00	\$1,997,351.00
2211	Productos alimenticios para perso:	-\$37,000.00	\$6,004,398.00	\$5,967,398.00	\$3,970,047.00	\$3,970,047.00	\$3,970,047.00	\$1,997,351.00
2400	MATERIALES Y ARTICULOS DE C	-\$17,000.00	\$102,384.00	\$85,384.00	\$504.71	\$504.71	\$504.71	\$84,879.29
2460	Material eléctrico y electrónico	-\$17,000.00	\$102,384.00	\$85,384.00	\$504.71	\$504.71	\$504.71	\$84,879.29
2461	Material eléctrico y electrónico	-\$17,000.00	\$102,384.00	\$85,384.00	\$504.71	\$504.71	\$504.71	\$84,879.29
2500	Productos químicos, farmacéuticos	-\$28,000.00	\$9,512,588.00	\$9,484,588.00	\$0.00	\$0.00	\$0.00	\$9,484,588.00
2530	Medicinas y productos farmacéutic	\$0.00	\$48,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,866.00
2531	Medicinas y productos farmacéutic	\$0.00	\$48,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,866.00
2540	Materiales, accesorios y suministros	-\$28,000.00	\$9,463,722.00	\$9,435,722.00	\$0.00	\$0.00	\$0.00	\$9,435,722.00
2541	Materiales, accesorios y suministros	-\$28,000.00	\$9,463,722.00	\$9,435,722.00	\$0.00	\$0.00	\$0.00	\$9,435,722.00
2600	COMBUSTIBLES, LUBRICANTES	-\$14,700.00	\$1,425,600.00	\$33,131.69	\$33,131.69	\$33,131.69	\$33,131.69	\$1,377,768.31
2610	Combustibles, lubricantes y aditivos	-\$14,700.00	\$1,425,600.00	\$33,131.69	\$33,131.69	\$33,131.69	\$33,131.69	\$1,377,768.31
2611	Combustibles, lubricantes y aditivos	-\$14,700.00	\$1,425,600.00	\$33,131.69	\$33,131.69	\$33,131.69	\$33,131.69	\$1,377,768.31
2700	VESTUARIO, BLANCOS, PREND/	-\$2,000.00	\$33,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,682.00
2710	Vestuario y uniformes	-\$2,000.00	\$33,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,682.00
2711	Vestuario y uniformes	-\$2,000.00	\$33,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,682.00
2720	Vestuario de seguridad y protección	\$0.00	\$11,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682.00
2721	Prendas de seguridad y protección	\$0.00	\$11,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$178,716.00	\$1,185.54	\$1,185.54	\$1,185.54	\$1,185.54	\$177,530.46
2910	Herramientas menores	\$0.00	\$178,716.00	\$1,185.54	\$1,185.54	\$1,185.54	\$1,185.54	\$177,530.46
2911	Herramientas menores	\$0.00	\$178,716.00	\$1,185.54	\$1,185.54	\$1,185.54	\$1,185.54	\$177,530.46
3000	SERVICIOS GENERALES	\$384,875.00	\$119,931,691.50	\$87,354,770.39	\$31,076,246.77	\$31,076,246.77	\$31,076,246.77	\$89,240,319.73
3100	SERVICIOS BÁSICOS	\$0.00	\$399,300.00	\$3,331.49	\$3,331.49	\$3,331.49	\$3,331.49	\$399,968.51
3110	Energía eléctrica	\$0.00	\$34,650.00	\$2,608.02	\$2,608.02	\$2,608.02	\$2,608.02	\$32,041.98
3111	Energía eléctrica	\$0.00	\$34,650.00	\$2,608.02	\$2,608.02	\$2,608.02	\$2,608.02	\$32,041.98
3130	Agua	\$0.00	\$34,650.00	\$723.47	\$723.47	\$723.47	\$723.47	\$33,926.53
3131	Agua	\$0.00	\$34,650.00	\$723.47	\$723.47	\$723.47	\$723.47	\$33,926.53



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y 21/abr/2022

hora de Impresión 02:45 p.m.

Usr: teresa
Rep: rptCodigoprogramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercicio	Egreso Pago	Subejercicio
3140	Telefono Tradicional	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
3141	Telefono tradicional	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$750,000.00	\$16,555,696.00	\$4,590,226.75	\$4,590,226.75	\$0.00	\$0.00	\$11,965,469.25
3220	Arrendamiento de edificios	\$0.00	\$2,592,660.00	\$1,242,460.00	\$1,242,460.00	\$1,242,460.00	\$1,242,460.00	\$1,350,200.00
3221	Arrendamiento de edificios	\$0.00	\$2,592,660.00	\$1,242,460.00	\$1,242,460.00	\$1,242,460.00	\$1,242,460.00	\$1,350,200.00
3230	Arrendamiento de mobiliario y equi	\$600,000.00	\$2,907,444.00	\$2,692,588.75	\$2,692,588.75	\$2,692,588.75	\$2,692,588.75	\$214,855.25
3231	Arrendamiento de mobiliario y equi	\$600,000.00	\$2,907,444.00	\$2,692,588.75	\$2,692,588.75	\$2,692,588.75	\$2,692,588.75	\$58,745.25
3232	Arrendamiento de Equipo de Fotoc	\$0.00	\$2,748,492.00	\$2,689,746.75	\$2,689,746.75	\$2,689,746.75	\$2,689,746.75	\$156,110.00
3250	Arrendamiento de equipo de transp	\$0.00	\$158,952.00	\$2,842.00	\$2,842.00	\$2,842.00	\$2,842.00	\$0.00
3251	Arrendamiento de equipo de transp	\$0.00	\$158,952.00	\$2,842.00	\$2,842.00	\$2,842.00	\$2,842.00	\$0.00
3260	Arrendamiento de maquinaria, otros	\$0.00	\$10,878,092.00	\$571,658.00	\$571,658.00	\$571,658.00	\$571,658.00	\$10,306,434.00
3261	Arrendamiento de maquinaria, otros	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
3290	Otros arrendamientos	\$150,000.00	\$150,000.00	\$83,520.00	\$83,520.00	\$83,520.00	\$83,520.00	\$66,480.00
3291	Otros arrendamientos	\$150,000.00	\$150,000.00	\$83,520.00	\$83,520.00	\$83,520.00	\$83,520.00	\$66,480.00
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$97,821,346.00	\$80,583,297.75	\$24,304,714.13	\$24,304,714.13	\$24,304,714.13	\$73,516,631.87
3310	Servicios legales, de contabilidad, e	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3312	Servicios de contabilidad auditoria y	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3360	Servicios de apoyo administrativo, i	\$0.00	\$90,035,236.00	\$80,382,789.75	\$24,104,266.13	\$24,104,266.13	\$24,104,266.13	\$65,930,969.87
3363	Material Electoral	\$0.00	\$90,035,236.00	\$80,382,789.75	\$24,104,266.13	\$24,104,266.13	\$24,104,266.13	\$65,930,969.87
3380	Servicios de vigilancia	\$0.00	\$250,000.00	\$200,448.00	\$200,448.00	\$200,448.00	\$200,448.00	\$49,552.00
3381	Servicios de vigilancia	\$0.00	\$250,000.00	\$200,448.00	\$200,448.00	\$200,448.00	\$200,448.00	\$49,552.00
3390	Servicios profesionales, cientificos i	\$0.00	\$7,426,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,426,110.00
3393	Servicios Integrales	\$0.00	\$7,426,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,426,110.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$1,207.00	\$1,206.40	\$1,206.40	\$1,206.40	\$1,206.40	\$0.60
3470	Fletes y manidobras	\$0.00	\$1,207.00	\$1,206.40	\$1,206.40	\$1,206.40	\$1,206.40	\$0.60
3471	Fletes y manidobras	\$0.00	\$1,207.00	\$1,206.40	\$1,206.40	\$1,206.40	\$1,206.40	\$0.60
3500	SERVICIOS DE INSTALACION, RI	-\$10,000.00	\$386,000.00	\$19,804.00	\$19,804.00	\$19,804.00	\$19,804.00	\$366,196.00
3510	Conservación y mantenimiento mer	-\$10,000.00	\$277,200.00	\$19,804.00	\$19,804.00	\$19,804.00	\$19,804.00	\$247,396.00
3511	Conservación y mantenimiento mer	-\$10,000.00	\$277,200.00	\$19,804.00	\$19,804.00	\$19,804.00	\$19,804.00	\$247,396.00
3570	Instalación, reparación y mantenim	\$0.00	\$118,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,800.00
3571	Instalación, reparación y mantenim	\$0.00	\$118,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,800.00
3600	SERVICIOS DE COMUNICACIÓN	-\$6,000.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3610	Difusión por radio, televisión y otros	-\$6,000.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3612	Impresiones y publicaciones oficiale	-\$6,000.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3700	Servicios de trasladados y viáticos	\$0.00	\$790,020.00	\$14,083.00	\$14,083.00	\$14,083.00	\$14,083.00	\$775,937.00
3720	Pasajes terrestres	\$0.00	\$736.00	\$736.00	\$736.00	\$736.00	\$736.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$736.00	\$736.00	\$736.00	\$736.00	\$736.00	\$0.00
3750	Viáticos en el pais	\$790,020.00	\$789,284.00	\$13,347.00	\$13,347.00	\$13,347.00	\$13,347.00	\$775,937.00
3751	Viáticos en el pais	\$790,020.00	\$789,284.00	\$13,347.00	\$13,347.00	\$13,347.00	\$13,347.00	\$775,937.00
3800	SERVICIOS OFICIALES	\$3,970,009.00	\$3,619,677.00	\$2,142,881.00	\$2,142,881.00	\$2,142,881.00	\$2,142,881.00	\$1,476,796.00
3810	Gastos ceremonial	\$3,970,009.00	\$3,619,677.00	\$2,142,881.00	\$2,142,881.00	\$2,142,881.00	\$2,142,881.00	\$1,476,796.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión 21/abr/2022 02:45 p.m.

Ustr:terresa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3811	Gastos de ceremonial	\$3,970,009.00	-\$350,332.00	\$3,619,677.00	\$2,142,881.00	\$2,142,881.00	\$2,142,881.00	\$1,478,796.00
3900	OTROS SERVICIOS GENERALES	\$573,320.50	\$0.00	\$573,320.50	\$0.00	\$0.00	\$0.00	\$573,320.50
3980	Impuesto sobre nóminas y otros qu	\$573,320.50	\$0.00	\$573,320.50	\$0.00	\$0.00	\$0.00	\$573,320.50
3981	Impuesto sobre nóminas y otros qu	\$573,320.50	\$0.00	\$573,320.50	\$0.00	\$0.00	\$0.00	\$573,320.50
02-03-05	OTROS	\$162,864,590.80	-\$113,825.00	\$162,750,765.80	\$102,471,046.88	\$46,192,523.26	\$46,192,523.26	\$116,558,242.54
	DIRECCION ELECTIVA DI	\$167,098,046.20	-\$113,825.00	\$166,984,221.20	\$103,612,984.20	\$47,334,460.58	\$47,334,460.58	\$119,649,760.62
109	DIRECCION EJECUTIVA DE PREROGATIVAS Y PARTIDOS POLITICOS							
05	OTROS							
02-02-05	SERVICIOS PERSONALES	\$2,623,562.65	\$0.00	\$2,623,562.65	\$458,584.24	\$458,584.24	\$458,584.24	\$2,164,978.41
1100	REMUNERACIONES AL PERSON	\$1,729,793.76	\$0.00	\$1,729,793.76	\$344,335.50	\$344,335.50	\$344,335.50	\$1,385,458.26
1130	Sueldos base al personal permaner	\$1,729,793.76	\$0.00	\$1,729,793.76	\$344,335.50	\$344,335.50	\$344,335.50	\$1,385,458.26
1131	Sueldos base al personal permaner	\$1,729,793.76	\$0.00	\$1,729,793.76	\$344,335.50	\$344,335.50	\$344,335.50	\$1,385,458.26
1300	REMUNERACIONES ADICIONAL	\$333,345.63	\$0.00	\$333,345.63	\$14,347.32	\$14,347.32	\$14,347.32	\$318,998.31
1320	Primas de vacaciones, dominical y,	\$333,345.63	\$0.00	\$333,345.63	\$14,347.32	\$14,347.32	\$14,347.32	\$318,998.31
1321	Primas de vacaciones, dominical y,	\$36,037.38	\$0.00	\$36,037.38	\$14,347.32	\$14,347.32	\$14,347.32	\$21,698.06
1322	GRATIFICACION ANUAL	\$297,308.25	\$0.00	\$297,308.25	\$0.00	\$0.00	\$0.00	\$297,308.25
1400	SEGURIDAD SOCIAL	\$488,423.26	\$0.00	\$488,423.26	\$92,701.42	\$92,701.42	\$92,701.42	\$395,721.84
1410	Aportaciones de seguridad social	\$373,813.18	\$0.00	\$373,813.18	\$69,481.76	\$69,481.76	\$69,481.76	\$304,331.42
1412	Aportaciones al IMSS	\$283,958.38	\$0.00	\$283,958.38	\$40,341.08	\$40,341.08	\$40,341.08	\$243,617.30
1414	Aportaciones al SAR	\$89,854.80	\$0.00	\$89,854.80	\$29,140.68	\$29,140.68	\$29,140.68	\$60,714.12
1420	Aportaciones a fondos de vivienda	\$114,610.08	\$0.00	\$114,610.08	\$23,219.66	\$23,219.66	\$23,219.66	\$91,390.42
1422	Aportaciones a la INFONAVIT	\$114,610.08	\$0.00	\$114,610.08	\$23,219.66	\$23,219.66	\$23,219.66	\$91,390.42
1500	OTRAS PRESTACIONES SOCIAL	\$72,000.00	\$0.00	\$72,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$64,800.00
1540	Prestaciones contractuales	\$72,000.00	\$0.00	\$72,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$64,800.00
1541	Prestaciones contractuales	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$72,000.00	\$72,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$64,800.00
2000	MATERIALES Y SUMINISTRO	\$183,521.00	\$0.00	\$183,521.00	\$732.54	\$732.54	\$732.54	\$182,788.46
2100	Materiales de administración, emisi	\$178,901.00	\$0.00	\$178,901.00	\$732.54	\$732.54	\$732.54	\$178,168.46
2110	Materiales, útiles y equipos menor	\$144,222.00	\$0.00	\$144,222.00	\$732.54	\$732.54	\$732.54	\$143,489.46
2111	Materiales, útiles y equipos menor	\$123,490.00	\$0.00	\$123,490.00	\$0.00	\$0.00	\$0.00	\$123,490.00
2112	Gastos de oficina	\$20,732.00	\$0.00	\$20,732.00	\$732.54	\$732.54	\$732.54	\$19,999.46
2140	Materiales, útiles y equipos menor	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00	\$34,679.00
2141	Materiales, útiles y equipos menor	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00	\$34,679.00
2700	VESTUARIO, BLANCOS, PREND/	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$4,620.00
2710	Vestuario y uniformes	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$4,620.00
2711	Vestuario y uniformes	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$4,620.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión 21/abr/2022 02:45 p.m.

Usr: Iereasa
Rep: rptCodiCodpProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3000	SERVICIOS GENERALES		\$793,328.03		\$76,223.39	\$76,223.39	\$76,223.39	\$717,104.64
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,000.00
3340	Servicios de capacitación	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,000.00
3341	Servicios de capacitación	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,000.00
3700	Servicios de traslados y viáticos	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
3750	Viáticos en el país	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
3751	Viáticos en el país	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
3800	SERVICIOS OFICIALES	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
3810	Gastos ceremonial	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
3811	Gastos de ceremonial	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$412,728.03	\$0.00	\$76,223.39	\$76,223.39	\$76,223.39	\$336,504.64
3920	Impuestos y derechos	\$0.00	\$350,833.82	\$0.00	\$0.00	\$0.00	\$0.00	\$120,833.82
3921	Impuestos y derechos	\$0.00	\$350,833.82	\$0.00	\$0.00	\$0.00	\$0.00	\$120,833.82
3980	Impuesto sobre nóminas y otros qu	\$230,000.00	\$61,894.21	\$291,894.21	\$76,223.39	\$76,223.39	\$76,223.39	\$215,670.82
3981	Impuesto sobre nóminas y otros qu	\$230,000.00	\$61,894.21	\$291,894.21	\$76,223.39	\$76,223.39	\$76,223.39	\$215,670.82
4000	TRANSFERENCIAS, ASIGNACIO	\$0.00	\$100,169,489.00	\$0.00	\$25,050,564.71	\$25,050,564.71	\$25,050,564.71	\$75,118,924.29
4400	AYUDAS SOCIALES	\$0.00	\$100,169,489.00	\$0.00	\$25,050,564.71	\$25,050,564.71	\$25,050,564.71	\$75,118,924.29
4470	Ayudas sociales a entidades de inte	\$0.00	\$100,169,489.00	\$0.00	\$25,050,564.71	\$25,050,564.71	\$25,050,564.71	\$75,118,924.29
4471	AYUDAS SOCIALES A ENTIDAD	\$0.00	\$100,169,489.00	\$0.00	\$25,050,564.71	\$25,050,564.71	\$25,050,564.71	\$75,118,924.29
	02-02-05		\$103,769,900.68	\$0.00	\$103,769,900.68	\$25,586,104.88	\$25,586,104.88	\$78,183,795.80
109	DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLITICOS							
05	OTROS							
02-03-05								
1000	SERVICIOS PERSONALES		\$148,116.10	\$0.00	\$148,116.10	\$0.00	\$0.00	\$148,116.10
1200	Remuneraciones al personal de car	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
1220	Sueldos base al personal eventual	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
2000	MATERIALES Y SUMINISTRO		\$107,380.00	\$0.00	\$107,380.00	\$0.00	\$0.00	\$107,380.00
2100	Materiales de administración, emisi	\$0.00	\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,602.00
2110	Materiales, útiles y equipos menor	\$0.00	\$57,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,174.00
2111	Materiales, útiles y equipos menor	\$0.00	\$38,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,250.00
2112	Gastos de oficina	\$0.00	\$18,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,924.00
2140	Materiales, útiles y equipos menor	\$0.00	\$46,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,428.00
2141	Materiales, útiles y equipos menor	\$0.00	\$46,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,428.00
2700	VESTUARIO, BLANCOS, PREND/	\$0.00	\$3,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,778.00
2710	Vestuario y uniformes	\$0.00	\$3,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,778.00
2711	Vestuario y uniformes	\$0.00	\$3,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,778.00
3000	SERVICIOS GENERALES		\$1,922,396.90	\$0.00	\$1,922,396.90	\$812,457.40	\$0.00	\$1,922,396.90



INSTITUTO ESTATAL ELECTORAL

Hidalgo

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Annual

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Fecha y 21/abr/2022

hora de Impresión 02:45 p.m.

Usr: teresa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3100	SERVICIOS BASICOS	\$0.00	\$769,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$769,996.00
3160	Servicios de telecomunicaciones y :	\$0.00	\$549,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,996.00
3161	Servicios de telecomunicaciones y :	\$0.00	\$549,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,996.00
3190	Servicios integrales y otros servicio:	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3191	Servicios integrales y otros servicio:	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$812,457.40	\$812,457.40	\$0.00	\$0.00	\$0.00	\$812,457.40
3360	Servicios de apoyo administrativo, l	\$0.00	\$812,457.40	\$812,457.40	\$0.00	\$0.00	\$0.00	\$812,457.40
3363	Material Electoral	\$0.00	\$812,457.40	\$812,457.40	\$0.00	\$0.00	\$0.00	\$812,457.40
3700	Servicios de trasladados y viáticos	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,500.00
3750	Viáticos en el país	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,500.00
3751	Viáticos en el país	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,500.00
3800	SERVICIOS OFICIALES	\$0.00	\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,000.00
3810	Gastos ceremonial	\$0.00	\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,000.00
3811	Gastos de ceremonial	\$0.00	\$231,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,000.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$4,443.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.50
3980	Impuesto sobre nóminas y otros qu	\$0.00	\$4,443.50	\$4,443.50	\$0.00	\$0.00	\$0.00	\$4,443.50
3981	Impuesto sobre nóminas y otros qu	\$0.00	\$4,443.50	\$4,443.50	\$0.00	\$0.00	\$0.00	\$4,443.50
4000	TRANSFERENCIAS, ASIGNACIOI	\$0.00	\$151,130,181.90	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$107,182,153.26
4400	AYUDAS SOCIALES	\$0.00	\$151,130,181.90	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$107,182,153.26
4470	Ayudas sociales a entidades de inte	\$0.00	\$151,130,181.90	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$107,182,153.26
4471	AYUDAS SOCIALES A ENTIDADE	\$0.00	\$151,130,181.90	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$107,182,153.26
02-03-05		\$0.00	\$153,308,074.90	\$44,760,486.04	\$43,948,028.64	\$43,948,028.64	\$43,948,028.64	\$109,360,046.26
	OTROS	\$0.00	\$257,077,975.58	\$70,346,590.92	\$69,534,133.52	\$69,534,133.52	\$69,534,133.52	\$187,543,842.06
	DIRECCION EJECUTIVA DI	\$0.00	\$257,077,975.58	\$70,346,590.92	\$69,534,133.52	\$69,534,133.52	\$69,534,133.52	\$187,543,842.06
110	DIRECCION EJECUTIVA DE JURIDICO							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES	\$0.00	\$4,269,622.65	\$711,135.84	\$711,135.84	\$711,135.84	\$711,135.84	\$3,558,486.81
1100	REMUNERACIONES AL PERSON	\$0.00	\$2,824,954.20	\$512,718.86	\$512,718.86	\$512,718.86	\$512,718.86	\$2,312,235.34
1130	Sueldos base al personal permaner	\$0.00	\$2,824,954.20	\$512,718.86	\$512,718.86	\$512,718.86	\$512,718.86	\$2,312,235.34
1131	Sueldos base al personal permaner	\$0.00	\$2,824,954.20	\$512,718.86	\$512,718.86	\$512,718.86	\$512,718.86	\$2,312,235.34
1300	REMUNERACIONES ADICIONALE	\$0.00	\$544,143.80	\$20,977.50	\$20,977.50	\$20,977.50	\$20,977.50	\$523,166.30
1320	Primas de vacaciones, dominical y,	\$0.00	\$544,143.80	\$20,977.50	\$20,977.50	\$20,977.50	\$20,977.50	\$523,166.30
1321	Primas de vacaciones, dominical y,	\$0.00	\$58,853.22	\$0.00	\$0.00	\$0.00	\$0.00	\$37,875.72
1322	GRATIFICACION ANUAL	\$0.00	\$485,290.58	\$0.00	\$0.00	\$0.00	\$0.00	\$485,290.58
1400	SEGURIDAD SOCIAL	\$0.00	\$799,724.65	\$159,439.48	\$159,439.48	\$159,439.48	\$159,439.48	\$640,285.17
1410	Aportac. ones de seguridad social	\$0.00	\$612,206.17	\$119,756.28	\$119,756.28	\$119,756.28	\$119,756.28	\$492,450.89
1412	Aportaciones al IMSS	\$0.00	\$465,046.01	\$69,951.59	\$69,951.59	\$69,951.59	\$69,951.59	\$395,096.42



INSTITUTO ESTATAL ELECTORAL

Hidalgo Reporte por Código Programático Anual

Usu: leresa
Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión | 21/abr/2022
02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1414	Aportaciones al SAR	\$0.00	\$147,158.16	\$49,803.69	\$49,803.69	\$49,803.69	\$49,803.69	\$97,354.47
1420	Aportaciones a fondos de vivienda	\$0.00	\$187,518.48	\$39,684.20	\$39,684.20	\$39,684.20	\$39,684.20	\$147,834.28
1422	Aportaciones a la INFONAVIT	\$0.00	\$187,518.48	\$39,684.20	\$39,684.20	\$39,684.20	\$39,684.20	\$147,834.28
1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$100,800.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$82,800.00
1540	Prestaciones contractuales	\$0.00	\$100,800.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$82,800.00
1541	Prestaciones contractuales	-\$100,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$100,800.00	\$100,800.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$82,800.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$75,396.00	\$542.84	\$542.84	\$542.84	\$542.84	\$74,853.16
2100	Materiales de administración, emisi	\$0.00	\$75,396.00	\$542.84	\$542.84	\$542.84	\$542.84	\$74,853.16
2110	Materiales, útiles y equipos menor	\$0.00	\$27,438.00	\$542.84	\$542.84	\$542.84	\$542.84	\$26,895.16
2111	Materiales, útiles y equipos menor	\$19,382.00	\$19,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,382.00
2112	Gastos de oficina	\$8,056.00	\$8,056.00	\$542.84	\$542.84	\$542.84	\$542.84	\$7,513.16
2140	Materiales, útiles y equipos menor	\$44,598.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00
2141	Materiales, útiles y equipos menor	\$44,598.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00
2170	Materiales y útiles de enseñanza	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00
2171	Materiales y útiles de enseñanza	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00
3000	SERVICIOS GENERALES	\$0.00	\$746,271.17	\$104,703.28	\$104,703.28	\$104,703.28	\$104,703.28	\$641,567.89
3100	SERVICIOS BASICOS	\$0.00	\$3,617.89	\$3,617.89	\$3,617.89	\$3,617.89	\$3,617.89	\$0.00
3190	Servicios integrales y otros servicio:	\$0.00	\$3,617.89	\$3,617.89	\$3,617.89	\$3,617.89	\$3,617.89	\$0.00
3191	Servicios integrales y otros servicio:	\$0.00	\$3,617.89	\$3,617.89	\$3,617.89	\$3,617.89	\$3,617.89	\$0.00
3700	Servicios de trasladados y viáticos	\$79,200.00	\$79,200.00	\$180.00	\$180.00	\$180.00	\$180.00	\$75,402.11
3750	Viáticos en el país	\$79,200.00	\$79,200.00	\$180.00	\$180.00	\$180.00	\$180.00	\$75,402.11
3751	Viáticos en el país	\$79,200.00	\$79,200.00	\$180.00	\$180.00	\$180.00	\$180.00	\$75,402.11
3900	OTROS SERVICIOS GENERALES	\$0.00	\$667,071.17	\$100,905.39	\$100,905.39	\$100,905.39	\$100,905.39	\$566,165.78
3920	Impuestos y derechos	\$565,998.19	\$565,998.19	\$0.00	\$0.00	\$0.00	\$0.00	\$245,998.19
3921	Impuestos y derechos	\$565,998.19	\$565,998.19	\$0.00	\$0.00	\$0.00	\$0.00	\$245,998.19
3980	Impuesto sobre nóminas y otros qu	\$101,072.98	\$101,072.98	\$100,905.39	\$100,905.39	\$100,905.39	\$100,905.39	\$320,167.59
3981	Impuesto sobre nóminas y otros qu	\$101,072.98	\$101,072.98	\$100,905.39	\$100,905.39	\$100,905.39	\$100,905.39	\$320,167.59
02-02-05		\$0.00	\$5,091,289.82	\$816,381.96	\$816,381.96	\$816,381.96	\$816,381.96	\$4,274,907.86
110	DIRECCION EJECUTIVA DE JURIDICO							
05	OTROS							
02-03-05								
1000	SERVICIOS PERSONALES	\$0.00	\$1,209,615.00	\$283,602.33	\$283,602.33	\$283,602.33	\$283,602.33	\$926,012.67
1200	Remuneraciones al personal de car	\$0.00	\$1,209,615.00	\$283,602.33	\$283,602.33	\$283,602.33	\$283,602.33	\$926,012.67
1220	Sueldos base al personal eventual	\$0.00	\$1,209,615.00	\$283,602.33	\$283,602.33	\$283,602.33	\$283,602.33	\$926,012.67
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$1,209,615.00	\$283,602.33	\$283,602.33	\$283,602.33	\$283,602.33	\$926,012.67
2000	MATERIALES Y SUMINISTRO	-\$300,000.00	\$996,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,744.00
2100	Materiales de administración, emisi	-\$300,000.00	\$975,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,624.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Urf: tareasa
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 21/abr/2022 | 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	34,836.00	0.00	34,836.00	0.00	0.00	0.00	0.00	34,836.00
2111	29,340.00	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
2112	5,496.00	0.00	5,496.00	0.00	0.00	0.00	0.00	5,496.00
2140	938,268.00	-300,000.00	638,268.00	0.00	0.00	0.00	0.00	638,268.00
2141	938,268.00	-300,000.00	638,268.00	0.00	0.00	0.00	0.00	638,268.00
2170	2,520.00	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
2171	2,520.00	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
2200	21,120.00	0.00	21,120.00	0.00	0.00	0.00	0.00	21,120.00
2210	21,120.00	0.00	21,120.00	0.00	0.00	0.00	0.00	21,120.00
2211	21,120.00	0.00	21,120.00	0.00	0.00	0.00	0.00	21,120.00
3000	950,608.50	-100,000.00	850,608.50	5,542.00	5,542.00	5,542.00	5,542.00	845,066.50
3200	683,760.00	-100,000.00	583,760.00	0.00	0.00	0.00	0.00	583,760.00
3230	683,760.00	-100,000.00	583,760.00	0.00	0.00	0.00	0.00	583,760.00
3231	608,958.00	-100,000.00	508,958.00	0.00	0.00	0.00	0.00	508,958.00
3232	74,802.00	0.00	74,802.00	0.00	0.00	0.00	0.00	74,802.00
3700	230,560.00	0.00	230,560.00	5,542.00	5,542.00	5,542.00	5,542.00	225,018.00
3750	230,560.00	0.00	230,560.00	5,542.00	5,542.00	5,542.00	5,542.00	225,018.00
3751	230,560.00	0.00	230,560.00	5,542.00	5,542.00	5,542.00	5,542.00	225,018.00
3900	36,288.50	0.00	36,288.50	0.00	0.00	0.00	0.00	36,288.50
3980	36,288.50	0.00	36,288.50	0.00	0.00	0.00	0.00	36,288.50
3981	36,288.50	0.00	36,288.50	0.00	0.00	0.00	0.00	36,288.50
02-03-05	3,156,967.50	-400,000.00	2,756,967.50	289,144.33	289,144.33	289,144.33	289,144.33	2,467,823.17
OTROS	8,248,257.32	-400,000.00	7,848,257.32	1,105,526.29	1,105,526.29	1,105,526.29	1,105,526.29	6,742,731.03
DIRECCION EJECUTIVA DI	8,248,257.32	-400,000.00	7,848,257.32	1,105,526.29	1,105,526.29	1,105,526.29	1,105,526.29	6,742,731.03
111	UNIDAD TÉCNICA DE COMUNICACION SOCIAL							
05	OTROS							
02-02-05								
1000	SERVICIOS PERSONALES	0.00	1,698,992.73	382,295.20	382,295.20	382,295.20	382,295.20	1,316,697.53
1100	REMUNERACIONES AL PERSONAL	0.00	1,077,700.92	269,426.70	269,426.70	269,426.70	269,426.70	808,274.22
1130	Sueldos base al personal permant	0.00	1,077,700.92	269,426.70	269,426.70	269,426.70	269,426.70	808,274.22
1131	Sueldos base al personal permant	0.00	1,077,700.92	269,426.70	269,426.70	269,426.70	269,426.70	808,274.22
1300	REMUNERACIONES ADICIONALES	0.00	212,419.30	11,226.13	11,226.13	11,226.13	11,226.13	201,193.17
1320	Primas de vacaciones, dominical y	0.00	212,419.30	11,226.13	11,226.13	11,226.13	11,226.13	201,193.17
1321	Primas de vacaciones, dominical y	0.00	222,452.10	11,226.13	11,226.13	11,226.13	11,226.13	211,225.97
1322	GRATIFICACION ANUAL	0.00	189,967.20	0.00	0.00	0.00	0.00	189,967.20
1400	SEGURIDAD SOCIAL	0.00	322,472.51	83,642.37	83,642.37	83,642.37	83,642.37	238,830.14
1410	Aportaciones de seguridad social	0.00	249,210.71	63,260.88	63,260.88	63,260.88	63,260.88	185,949.83
1412	Aportaciones al IMSS	0.00	189,307.07	37,682.09	37,682.09	37,682.09	37,682.09	151,624.98



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión | 21/abr/2022 | 02:45 p.m.

Ustr: teresa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1414	Aportaciones al SAR	\$0.00	\$59,903.64	\$25,578.79	\$25,578.79	\$25,578.79	\$25,578.79	\$34,324.85
1420	Aportaciones a fondos de vivienda	\$0.00	\$73,261.80	\$20,381.49	\$20,381.49	\$20,381.49	\$20,381.49	\$52,880.31
1422	Aportaciones a la INFONAVIT	\$0.00	\$73,261.80	\$20,381.49	\$20,381.49	\$20,381.49	\$20,381.49	\$52,880.31
1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$86,400.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$68,400.00
1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$86,400.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$68,400.00
1540	Prestaciones contractuales	\$0.00	\$86,400.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$68,400.00
1541	Prestaciones contractuales	-\$86,400.00	\$86,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$86,400.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$68,400.00
2000	MATERIALES Y SUMINISTRO	\$335,960.06	\$1,099,479.06	\$322,354.71	\$322,354.71	\$322,354.71	\$322,354.71	\$777,124.35
2100	Materiales de administración, emisi	\$0.00	\$736,231.00	\$9,154.71	\$9,154.71	\$9,154.71	\$9,154.71	\$727,076.29
2110	Materiales, útiles y equipos menor	\$0.00	\$52,847.00	\$437.99	\$437.99	\$437.99	\$437.99	\$52,409.01
2111	Materiales, útiles y equipos menor	\$0.00	\$42,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,311.00
2112	Gastos de oficina	\$0.00	\$10,536.00	\$437.99	\$437.99	\$437.99	\$437.99	\$10,098.01
2140	Materiales, útiles y equipos menor	\$0.00	\$418,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,100.00
2141	Materiales, útiles y equipos menor	\$0.00	\$413,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,700.00
2142	Material de grabación	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
2150	Material impreso e información digit	\$0.00	\$264,000.00	\$8,465.00	\$8,465.00	\$8,465.00	\$8,465.00	\$255,535.00
2151	Material impreso e información digit	\$0.00	\$264,000.00	\$8,465.00	\$8,465.00	\$8,465.00	\$8,465.00	\$255,535.00
2160	Material de limpieza	\$0.00	\$1,284.00	\$251.72	\$251.72	\$251.72	\$251.72	\$1,032.28
2161	Material de limpieza	\$0.00	\$1,284.00	\$251.72	\$251.72	\$251.72	\$251.72	\$1,032.28
2500	Productos químicos, farmacéuticos	\$335,960.06	\$335,960.06	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	\$22,760.06
2540	Materiales, accesorios y suministros	\$0.00	\$335,960.06	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	\$22,760.06
2541	Materiales, accesorios y suministros	\$0.00	\$335,960.06	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	\$22,760.06
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,840.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,840.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,840.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$11,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,448.00
2910	Herramientas menores	\$0.00	\$11,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,448.00
2911	Herramientas menores	\$0.00	\$11,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,448.00
3000	SERVICIOS GENERALES	\$0.00	\$6,701,103.17	\$85,068.61	\$85,068.61	\$85,068.61	\$85,068.61	\$6,616,034.56
3100	SERVICIOS BÁSICOS	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3170	Servicios de acceso a Internet, red	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3171	Servicios de acceso a Internet, red	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3270	Arrendamiento de activos intangible	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3271	Arrendamiento de activos intangible	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3340	Servicios de capacitación	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3341	Servicios de capacitación	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00
3510	Conservación y mantenimiento mer	\$0.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00
3511	Conservación y mantenimiento mer	\$0.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión | 21/abr/2022 02:45 p.m.

Usr: lereasa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
SERVICIOS DE COMUNICACION	\$5,797,512.00	-\$44,080.00	\$5,753,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,753,432.00
3610 Difusión por radio, televisión y otros	\$2,236,800.00	-\$44,080.00	\$2,192,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192,720.00
3611 Difusión por radio, televisión y otros	\$1,336,800.00	\$0.00	\$1,336,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,336,800.00
3612 Impresiones y publicaciones oficiales	\$900,000.00	-\$44,080.00	\$855,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855,920.00
3620 Difusión por radio, televisión y otros	\$1,489,008.00	\$0.00	\$1,489,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489,008.00
3621 Difusión por radio, televisión y otros	\$1,489,008.00	\$0.00	\$1,489,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489,008.00
3660 Servicios de creación y difusión de	\$2,071,704.00	\$0.00	\$2,071,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,071,704.00
3661 Servicio de creación y difusión de c	\$2,071,704.00	\$0.00	\$2,071,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,071,704.00
3700 Servicios de traslados y viáticos	\$25,080.00	\$0.00	\$25,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,080.00
3750 Viáticos en el país	\$25,080.00	\$0.00	\$25,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,080.00
3751 Viáticos en el país	\$25,080.00	\$0.00	\$25,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,080.00
3800 SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810 Gastos ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$222,911.17	\$0.00	\$222,911.17	\$40,988.61	\$40,988.61	\$40,988.61	\$40,988.61	\$181,922.56
3920 Impuestos y derechos	\$184,207.55	-\$120,000.00	\$64,207.55	\$0.00	\$0.00	\$0.00	\$0.00	\$64,207.55
3921 Impuestos y derechos	\$184,207.55	-\$120,000.00	\$64,207.55	\$0.00	\$0.00	\$0.00	\$0.00	\$64,207.55
3980 Impuesto sobre nóminas y otros qu	\$38,703.62	\$120,000.00	\$158,703.62	\$40,988.61	\$40,988.61	\$40,988.61	\$40,988.61	\$117,715.01
3981 Impuesto sobre nóminas y otros qu	\$38,703.62	\$120,000.00	\$158,703.62	\$40,988.61	\$40,988.61	\$40,988.61	\$40,988.61	\$117,715.01
5000 BIENES MUEBLES, INMUEBLES	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,170.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,170.00
5150 Equipos de cómputo y de tecnología	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,170.00
5151 Equipo de cómputo y de tecnología	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,170.00
02-02-05	\$9,184,784.90	\$335,960.06	\$9,520,744.96	\$789,718.52	\$789,718.52	\$789,718.52	\$789,718.52	\$8,731,026.44
111 UNIDAD TÉCNICA DE COMUNICACION SOCIAL								
05 OTROS								
02-03-05								
1000 SERVICIOS PERSONALES	\$691,208.60	\$0.00	\$691,208.60	\$262,444.05	\$262,444.05	\$262,444.05	\$262,444.05	\$428,764.55
1200 Remuneraciones al personal de car	\$691,208.60	\$0.00	\$691,208.60	\$262,444.05	\$262,444.05	\$262,444.05	\$262,444.05	\$428,764.55
1220 Sueldos base al personal eventual	\$691,208.60	\$0.00	\$691,208.60	\$262,444.05	\$262,444.05	\$262,444.05	\$262,444.05	\$428,764.55
1221 SUELDOS BASE AL PERSONAL E	\$691,208.60	\$0.00	\$691,208.60	\$262,444.05	\$262,444.05	\$262,444.05	\$262,444.05	\$428,764.55
2000 MATERIALES Y SUMINISTRO	\$355,230.00	-\$30,400.00	\$324,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,830.00
2100 Materiales de administración, emisi	\$330,000.00	-\$30,400.00	\$299,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,600.00
2110 Materiales, útiles y equipos menore	\$56,922.00	\$0.00	\$56,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,922.00
2111 Materiales, útiles y equipos menore	\$44,070.00	\$0.00	\$44,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,070.00
2112 Gastos de oficina	\$12,852.00	\$0.00	\$12,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.00
2140 Materiales, útiles y equipos me:lore	\$272,220.00	-\$30,400.00	\$241,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,820.00
2141 Materiales, útiles y equipos menore	\$272,220.00	-\$100,000.00	\$172,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,220.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Ustr: teresa
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2142	Material de grabación	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
2160	Material de limpieza	\$858.00	\$0.00	\$858.00	\$0.00	\$0.00	\$0.00	\$858.00
2161	Material de limpieza	\$858.00	\$0.00	\$858.00	\$0.00	\$0.00	\$0.00	\$858.00
2600	COMBUSTIBLES, LUBRICANTES	\$17,598.00	\$0.00	\$17,598.00	\$0.00	\$0.00	\$0.00	\$17,598.00
2610	Combustibles, lubricantes y aditivos	\$17,598.00	\$0.00	\$17,598.00	\$0.00	\$0.00	\$0.00	\$17,598.00
2611	Combustibles, lubricantes y aditivos	\$17,598.00	\$0.00	\$17,598.00	\$0.00	\$0.00	\$0.00	\$17,598.00
2900	HERRAMIENTAS, REFACCIONES	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$7,632.00
2910	Herramientas menores	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$7,632.00
2911	Herramientas menores	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$7,632.00
3000	SERVICIOS GENERALES	\$1,522,888.30	-\$69,600.00	\$1,452,960.30	\$87,461.00	\$87,461.00	\$87,461.00	\$1,365,499.30
3200	SERVICIOS DE ARRENDAMIENTO	\$117,888.00	\$0.00	\$117,888.00	\$0.00	\$0.00	\$0.00	\$117,888.00
3230	Arrendamiento de mobiliario y equi	\$34,266.00	\$0.00	\$34,266.00	\$0.00	\$0.00	\$0.00	\$34,266.00
3231	Arrendamiento de mobiliario y equi	\$34,266.00	\$0.00	\$34,266.00	\$0.00	\$0.00	\$0.00	\$34,266.00
3270	Arrendamiento de activos intangible	\$83,622.00	\$0.00	\$83,622.00	\$0.00	\$0.00	\$0.00	\$83,622.00
3271	Arrendamiento de activos intangible	\$83,622.00	\$0.00	\$83,622.00	\$0.00	\$0.00	\$0.00	\$83,622.00
3600	SERVICIOS DE COMUNICACIÓN	\$1,144,500.00	-\$69,600.00	\$1,074,900.00	\$79,163.00	\$79,163.00	\$79,163.00	\$995,737.00
3610	Difusión por radio, televisión y otros	\$449,500.00	\$0.00	\$449,500.00	\$79,163.00	\$79,163.00	\$79,163.00	\$370,337.00
3611	Difusión por radio, televisión y otro	\$287,500.00	\$0.00	\$287,500.00	\$0.00	\$0.00	\$0.00	\$287,500.00
3612	Impresiones y publicaciones oficiale	\$162,000.00	\$0.00	\$162,000.00	\$79,163.00	\$79,163.00	\$79,163.00	\$82,837.00
3620	Difusión por radio, televisión y otros	\$225,500.00	\$0.00	\$225,500.00	\$0.00	\$0.00	\$0.00	\$225,500.00
3621	Difusión por radio, televisión y otro:	\$225,500.00	\$0.00	\$225,500.00	\$0.00	\$0.00	\$0.00	\$225,500.00
3660	Servicios de creación y difusión de	\$469,500.00	-\$69,600.00	\$399,900.00	\$0.00	\$0.00	\$0.00	\$399,900.00
3661	Servicio de traslado y difusión de c	\$469,500.00	-\$69,600.00	\$399,900.00	\$0.00	\$0.00	\$0.00	\$399,900.00
3700	Servicios de trasladados y viáticos	\$164,340.00	\$0.00	\$164,340.00	\$8,298.00	\$8,298.00	\$8,298.00	\$156,042.00
3750	Viáticos en el país	\$164,340.00	\$0.00	\$164,340.00	\$8,298.00	\$8,298.00	\$8,298.00	\$156,042.00
3751	Viáticos en el país	\$164,340.00	\$0.00	\$164,340.00	\$8,298.00	\$8,298.00	\$8,298.00	\$156,042.00
3800	SERVICIOS OFICIALES	\$75,096.00	\$0.00	\$75,096.00	\$0.00	\$0.00	\$0.00	\$75,096.00
3810	Gastos ceremonial	\$75,096.00	\$0.00	\$75,096.00	\$0.00	\$0.00	\$0.00	\$75,096.00
3811	Gastos de ceremonial	\$75,096.00	\$0.00	\$75,096.00	\$0.00	\$0.00	\$0.00	\$75,096.00
3900	OTROS SERVICIOS GENERALES	\$20,736.30	\$0.00	\$20,736.30	\$0.00	\$0.00	\$0.00	\$20,736.30
3980	Impuesto sobre nóminas y otros qu	\$20,736.30	\$0.00	\$20,736.30	\$0.00	\$0.00	\$0.00	\$20,736.30
3981	Impuesto sobre nóminas y otros qu	\$20,736.30	\$0.00	\$20,736.30	\$0.00	\$0.00	\$0.00	\$20,736.30
02-03-05	OTROS	\$2,568,998.90	-\$100,000.00	\$2,468,998.90	\$349,905.05	\$349,905.05	\$349,905.05	\$2,119,093.85
UNIDAD TÉCNICA DE COM		\$11,753,783.80	\$235,960.06	\$11,989,743.86	\$1,139,623.57	\$1,139,623.57	\$1,139,623.57	\$10,850,120.29
		\$11,753,783.80	\$235,960.06	\$11,989,743.86	\$1,139,623.57	\$1,139,623.57	\$1,139,623.57	\$10,850,120.29

112 UNIDAD DE INFORMÁTICA

05 OTROS

02-02-05



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Usu: Iareasa
Rep: rptCodigoProgramatico

Fecha y hora de Impresión 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$1,385,628.35	\$0.00	\$1,385,628.35	\$389,486.79	\$389,486.79	\$389,486.79	\$389,486.79	\$996,141.56
1100 REMUNERACIONES AL PERSON	\$891,676.20	\$0.00	\$891,676.20	\$276,090.24	\$276,090.24	\$276,090.24	\$276,090.24	\$615,585.96
1130 Sueldos base al personal permaner	\$891,676.20	\$0.00	\$891,676.20	\$276,090.24	\$276,090.24	\$276,090.24	\$276,090.24	\$615,585.96
1131 Sueldos base al personal permaner	\$891,676.20	\$0.00	\$891,676.20	\$276,090.24	\$276,090.24	\$276,090.24	\$276,090.24	\$615,585.96
1300 REMUNERACIONES ADICIONALE	\$174,956.00	\$0.00	\$174,956.00	\$9,288.26	\$9,288.26	\$9,288.26	\$9,288.26	\$165,667.74
1320 Primas de vacaciones, dominical y	\$174,956.00	\$0.00	\$174,956.00	\$9,288.26	\$9,288.26	\$9,288.26	\$9,288.26	\$165,667.74
1321 Primas de vacaciones, dominical y	\$18,576.60	\$0.00	\$18,576.60	\$9,288.26	\$9,288.26	\$9,288.26	\$9,288.26	\$9,288.34
1322 GRATIFICACION ANUAL	\$156,379.40	\$0.00	\$156,379.40	\$0.00	\$0.00	\$0.00	\$0.00	\$156,379.40
1400 SEGURIDAD SOCIAL	\$261,396.15	\$0.00	\$261,396.15	\$89,708.29	\$89,708.29	\$89,708.29	\$89,708.29	\$171,687.86
1410 Aportaciones de seguridad social	\$200,850.87	\$0.00	\$200,850.87	\$67,503.93	\$67,503.93	\$67,503.93	\$67,503.93	\$133,346.94
1412 Aportaciones al IMSS	\$152,571.63	\$0.00	\$152,571.63	\$39,637.45	\$39,637.45	\$39,637.45	\$39,637.45	\$112,934.18
1414 Aportaciones al SAR	\$48,279.24	\$0.00	\$48,279.24	\$27,866.48	\$27,866.48	\$27,866.48	\$27,866.48	\$20,412.76
1420 Aportaciones a fondos de vivienda	\$60,545.28	\$0.00	\$60,545.28	\$22,204.36	\$22,204.36	\$22,204.36	\$22,204.36	\$38,340.92
1422 Aportaciones a la INFONAVIT	\$60,545.28	\$0.00	\$60,545.28	\$22,204.36	\$22,204.36	\$22,204.36	\$22,204.36	\$38,340.92
1500 OTRAS PRESTACIONES SOCIALI	\$57,600.00	\$0.00	\$57,600.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$43,200.00
1540 Prestaciones contractuales	\$57,600.00	\$0.00	\$57,600.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$43,200.00
1541 Prestaciones contractuales	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542 Compensación Garantizada	\$0.00	\$57,600.00	\$57,600.00	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00	\$43,200.00
2000 MATERIALES Y SUMINISTRO	\$700,633.00	\$0.00	\$700,633.00	\$586.03	\$586.03	\$586.03	\$586.03	\$700,046.97
2100 Materiales de administración, emisi	\$487,213.00	\$0.00	\$487,213.00	\$586.03	\$586.03	\$586.03	\$586.03	\$486,626.97
2110 Materiales, útiles y equipos menore	\$72,194.00	\$0.00	\$72,194.00	\$586.03	\$586.03	\$586.03	\$586.03	\$71,607.97
2111 Materiales, útiles y equipos menore	\$55,202.00	\$0.00	\$55,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,202.00
2112 Gastos de oficina	\$16,992.00	\$0.00	\$16,992.00	\$586.03	\$586.03	\$586.03	\$586.03	\$16,405.97
2140 Materiales, útiles y equipos menore	\$415,019.00	\$0.00	\$415,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,019.00
2141 Materiales, útiles y equipos menore	\$415,019.00	\$0.00	\$415,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,019.00
2400 MATERIALES Y ARTÍCULOS DE C	\$29,483.00	\$0.00	\$29,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,483.00
2460 Material eléctrico y electrónico	\$29,483.00	\$0.00	\$29,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,483.00
2461 Material eléctrico y electrónico	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
2462 Material electrónico	\$27,675.00	\$0.00	\$27,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,675.00
2900 HERRAMIENTAS, REFFACCIONES	\$183,937.00	\$0.00	\$183,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,937.00
2910 Herramientas menores	\$122,299.00	\$0.00	\$122,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,299.00
2911 Herramientas menores	\$122,299.00	\$0.00	\$122,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,299.00
2940 Refacciones y accesorios menores	\$61,638.00	\$0.00	\$61,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,638.00
2941 Refacciones y accesorios menores	\$61,638.00	\$0.00	\$61,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,638.00
3000 SERVICIOS GENERALES	\$1,847,982.70	\$110,000.00	\$1,957,982.70	\$436,970.58	\$436,970.58	\$436,970.58	\$436,970.58	\$1,521,012.12
3100 SERVICIOS BASICOS	\$1,207,174.00	\$0.00	\$1,207,174.00	\$390,097.23	\$390,097.23	\$390,097.23	\$390,097.23	\$817,076.77
3140 Telefonía Tradicional	\$1,056,000.00	\$0.00	\$1,056,000.00	\$389,657.59	\$389,657.59	\$389,657.59	\$389,657.59	\$666,342.41
3141 Telefonía tradicional	\$1,056,000.00	\$0.00	\$1,056,000.00	\$389,657.59	\$389,657.59	\$389,657.59	\$389,657.59	\$666,342.41
3160 Servicios de telecomunicaciones y :	\$77,880.00	\$0.00	\$77,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,880.00
3163 Servicios de Internet	\$77,880.00	\$0.00	\$77,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,880.00
3170 Servicios de acceso a Internet, redi	\$73,294.00	\$0.00	\$73,294.00	\$439.64	\$439.64	\$439.64	\$439.64	\$72,854.36



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Ustr: teresa
Rep: rptCódigoProgramatico

Fecha y hora de Impresión | 21/abr/2022 | 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3171	373,294.00	\$0.00	373,294.00	439.64	439.64	439.64	439.64	\$72,854.36
3200	SERVICIOS DE ACCESO DE INTERNET, RE	\$0.00	\$241,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,019.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$241,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,019.00
3230	Arrendamiento de mobiliario y equi	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
3234	Servicios de Mantenimiento de Apli	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
3270	Arrendamiento de activos intangible	\$0.00	\$230,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,019.00
3271	Arrendamiento de activos intangible	\$0.00	\$230,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,019.00
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,500.00
3340	Servicios de capacitación	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,500.00
3341	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,500.00
3500	Instalación, reparación y mantenim	\$0.00	\$87,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,589.00
3530	Instalación, reparación y mantenim	\$0.00	\$61,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,600.00
3531	Instalación, reparación y mantenim	\$0.00	\$61,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,600.00
3570	Instalación, reparación y mantenim	\$0.00	\$25,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,989.00
3571	Instalación, reparación y mantenim	\$0.00	\$25,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,989.00
3700	Servicios de traslados y viáticos	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
3750	Viáticos en el país	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
3751	Viáticos en el país	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
3900	OTROS SERVICIOS GENERALES	\$110,000.00	\$304,500.70	\$46,873.35	\$46,873.35	\$46,873.35	\$46,873.35	\$257,627.35
3920	Impuestos y derechos	-\$50,000.00	\$112,501.74	\$0.00	\$0.00	\$0.00	\$0.00	\$112,501.74
3921	Impuestos y derechos	-\$50,000.00	\$112,501.74	\$0.00	\$0.00	\$0.00	\$0.00	\$112,501.74
3980	Impuesto sobre nóminas y otros qu	\$160,000.00	\$191,998.96	\$46,873.35	\$46,873.35	\$46,873.35	\$46,873.35	\$145,125.61
3981	Impuesto sobre nóminas y otros qu	\$31,998.96	\$191,998.96	\$46,873.35	\$46,873.35	\$46,873.35	\$46,873.35	\$145,125.61
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$242,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,774.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$216,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,994.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$216,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,994.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$216,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,994.00
5200	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$25,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,780.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$25,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,780.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$25,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,780.00
02-02-05		\$110,000.00	\$4,287,018.05	\$827,043.40	\$827,043.40	\$827,043.40	\$827,043.40	\$3,459,974.65

112 UNIDAD DE INFORMÁTICA

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$888,696.70	\$0.00	\$888,696.70	\$266,106.06	\$266,106.06	\$266,106.06	\$622,590.64
1200	Remuneraciones al personal de car	\$888,696.70	\$0.00	\$888,696.70	\$266,106.06	\$266,106.06	\$266,106.06	\$622,590.64
1220	Sueldos base al personal eventual	\$888,696.70	\$0.00	\$888,696.70	\$266,106.06	\$266,106.06	\$266,106.06	\$622,590.64
1221	SUELDOS BASE AL PERSONAL E	\$388,696.70	\$0.00	\$888,696.70	\$266,106.06	\$266,106.06	\$266,106.06	\$622,590.64
2000	MATERIALES Y SUMINISTRO	\$839,048.40	-\$49,700.00	\$789,348.40	\$300.00	\$300.00	\$300.00	\$789,048.40



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Urf: tarasa
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 21/abr/2022 | 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2100	Material de administración, emisi	\$325,104.00	\$275,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,104.00
2110	Material de administración, emisi	\$124,368.00	\$124,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,368.00
2111	Material de administración, emisi	\$124,368.00	\$124,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,368.00
2140	Material de administración, emisi	\$200,736.00	\$150,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,736.00
2141	Material de administración, emisi	\$200,736.00	\$150,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,736.00
2200	ALIMENTOS Y UTENSILIOS	\$5,280.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
2210	Productos alimenticios para persor:	\$5,280.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
2211	Productos alimenticios para persor:	\$5,280.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
2400	MATERIALES Y ARTICULOS DE C	\$304,002.00	\$304,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,002.00
2460	Material eléctrico y electrónico	\$304,002.00	\$304,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,002.00
2461	Material eléctrico y electrónico	\$111,600.00	\$111,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,600.00
2462	Material electrónico	\$192,402.00	\$192,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,402.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDI/	\$37,514.40	\$37,514.40	\$0.00	\$0.00	\$0.00	\$0.00	\$37,514.40
2710	Vestuario y uniformes	\$37,514.40	\$37,514.40	\$0.00	\$0.00	\$0.00	\$0.00	\$37,514.40
2711	Vestuario y uniformes	\$37,514.40	\$37,514.40	\$0.00	\$0.00	\$0.00	\$0.00	\$37,514.40
2900	HERRAMIENTAS, REFACCIONES	\$167,148.00	\$167,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,148.00
2910	Herramientas menores	\$92,964.00	\$92,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,964.00
2911	Herramientas menores	\$92,964.00	\$92,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,964.00
2940	Refacciones y accesorios menores	\$74,184.00	\$74,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,184.00
2941	Refacciones y accesorios menores	\$74,184.00	\$74,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,184.00
3000	SERVICIOS GENERALES	\$39,592,430.90	\$39,392,430.90	\$9,038,903.76	\$9,038,903.76	\$9,038,903.76	\$9,038,903.76	\$30,353,527.14
3100	SERVICIOS BÁSICOS	\$8,890,156.00	\$8,890,156.00	\$8,103.76	\$8,103.76	\$8,103.76	\$8,103.76	\$8,882,052.24
3160	Servicios de telecomunicaciones y :	\$4,691,016.00	\$4,691,016.00	\$8,103.76	\$8,103.76	\$8,103.76	\$8,103.76	\$4,682,912.24
3161	Servicios de telecomunicaciones y :	\$493,680.00	\$493,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,680.00
3163	Servicios de Internet	\$4,197,336.00	\$4,197,336.00	\$8,103.76	\$8,103.76	\$8,103.76	\$8,103.76	\$4,189,232.24
3170	Servicios de acceso a Internet, red	\$1,999,140.00	\$1,999,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999,140.00
3171	Servicios de acceso a Internet, red	\$1,999,140.00	\$1,999,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999,140.00
3190	Servicios integrales y otros servicio:	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00
3191	Servicios integrales y otros servicio:	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$865,542.00	\$665,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,542.00
3230	Arrendamiento de mobiliario y equi	\$733,200.00	\$533,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,200.00
3231	Arrendamiento de mobiliario y equi	\$733,200.00	\$533,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,200.00
3270	Arrendamiento de activos intangible	\$132,342.00	\$132,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,342.00
3271	Arrendamiento de activos intangible	\$132,342.00	\$132,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,342.00
3300	SERVICIOS PROFESIONALES, CI	\$29,500,000.00	\$29,500,000.00	\$9,030,000.00	\$9,030,000.00	\$9,030,000.00	\$9,030,000.00	\$20,470,000.00
3310	Servicios legales, de contabilidad, e	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3313	SERVICIOS DE CONSULTORIA	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
3330	Servicios de consultoría administra	\$28,000,000.00	\$28,000,000.00	\$9,030,000.00	\$9,030,000.00	\$9,030,000.00	\$9,030,000.00	\$18,970,000.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ustr: teresa
Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión: 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3331	3331	3331	3331	3331	3331	3331	3331	3331
3500	3500	3500	3500	3500	3500	3500	3500	3500
3530	3530	3530	3530	3530	3530	3530	3530	3530
3531	3531	3531	3531	3531	3531	3531	3531	3531
3600	3600	3600	3600	3600	3600	3600	3600	3600
3610	3610	3610	3610	3610	3610	3610	3610	3610
3611	3611	3611	3611	3611	3611	3611	3611	3611
3700	3700	3700	3700	3700	3700	3700	3700	3700
3750	3750	3750	3750	3750	3750	3750	3750	3750
3751	3751	3751	3751	3751	3751	3751	3751	3751
3800	3800	3800	3800	3800	3800	3800	3800	3800
3810	3810	3810	3810	3810	3810	3810	3810	3810
3811	3811	3811	3811	3811	3811	3811	3811	3811
3900	3900	3900	3900	3900	3900	3900	3900	3900
3980	3980	3980	3980	3980	3980	3980	3980	3980
3981	3981	3981	3981	3981	3981	3981	3981	3981
5000	5000	5000	5000	5000	5000	5000	5000	5000
5100	5100	5100	5100	5100	5100	5100	5100	5100
5150	5150	5150	5150	5150	5150	5150	5150	5150
5151	5151	5151	5151	5151	5151	5151	5151	5151
02-03-05								
OTROS	\$41,459,511.90	-\$249,700.00	\$41,209,811.90	\$9,305,309.82	\$9,305,309.82	\$9,305,309.82	\$9,305,309.82	\$31,904,502.08
UNIDAD DE INFORMATICA	\$45,636,529.95	-\$139,700.00	\$45,496,829.95	\$10,132,353.22	\$10,132,353.22	\$10,132,353.22	\$10,132,353.22	\$35,364,476.73
02-02-05								
OTROS	\$45,636,529.95	-\$139,700.00	\$45,496,829.95	\$10,132,353.22	\$10,132,353.22	\$10,132,353.22	\$10,132,353.22	\$35,364,476.73
113	UNIDAD DE RADIO TELEVISION Y PRENSA							
05	OTROS							
1000	SERVICIOS PERSONALES	\$1,553,194.98	\$0.00	\$1,553,194.98	\$329,113.30	\$329,113.30	\$329,113.30	\$1,224,081.68
1100	REMUNERACIONES AL PERSON	\$1,019,289.48	-\$35,509.32	\$983,780.16	\$194,596.20	\$194,596.20	\$194,596.20	\$789,183.96
1130	Sueldos base al personal permaner	\$1,019,289.48	-\$35,509.32	\$983,780.16	\$194,596.20	\$194,596.20	\$194,596.20	\$789,183.96
1131	Sueldos base al personal permaner	\$1,019,289.48	-\$35,509.32	\$983,780.16	\$194,596.20	\$194,596.20	\$194,596.20	\$789,183.96
1300	REMUNERACIONES ADICIONALE	\$197,696.78	\$35,509.32	\$233,206.10	\$52,631.28	\$52,631.28	\$52,631.28	\$180,574.82
1320	Primas de vacaciones, dominical y	\$197,696.78	\$0.00	\$197,696.78	\$17,121.96	\$17,121.96	\$17,121.96	\$8,588.37
1321	Primas de vacaciones, dominical y	\$21,235.20	\$0.00	\$21,235.20	\$4,475.13	\$4,475.13	\$4,475.13	\$17,198.45
1322	GRATIFICACION ANUAL	\$176,461.58	\$0.00	\$176,461.58	\$12,646.83	\$12,646.83	\$12,646.83	\$171,986.45
1340	Compensaciones	\$0.00	\$35,509.32	\$35,509.32	\$35,509.32	\$35,509.32	\$35,509.32	\$0.00
1341	Compensaciones	\$0.00	\$35,509.32	\$35,509.32	\$35,509.32	\$35,509.32	\$35,509.32	\$0.00
1400	SEGURIDAD SOCIAL	\$293,008.72	\$0.00	\$293,008.72	\$74,685.82	\$74,685.82	\$74,685.82	\$218,322.90
1410	Aportaciones de seguridad social	\$224,474.80	\$0.00	\$224,474.80	\$56,144.58	\$56,144.58	\$56,144.58	\$168,330.22



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y 21/abr/2022

hora de Impresión 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1412	Aportaciones al IMSS	\$0.00	\$170,517.04	\$32,875.30	\$32,875.30	\$32,875.30	\$32,875.30	\$137,641.74
1414	Aportaciones al SAR	\$0.00	\$53,957.76	\$23,269.28	\$23,269.28	\$23,269.28	\$23,269.28	\$30,688.48
1420	Aportaciones a fondos de vivienda	\$0.00	\$68,533.92	\$18,541.24	\$18,541.24	\$18,541.24	\$18,541.24	\$49,992.68
1422	Aportaciones a la INCONAVIT	\$0.00	\$68,533.92	\$18,541.24	\$18,541.24	\$18,541.24	\$18,541.24	\$49,992.68
1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$43,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$36,000.00
1540	Prestaciones contractuales	\$0.00	\$43,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$36,000.00
1541	Prestaciones contractuales	\$0.00	\$43,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$36,000.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$167,765.00	\$685.38	\$685.38	\$685.38	\$685.38	\$167,079.62
2100	Materiales de administración, emisi	\$0.00	\$141,610.00	\$685.38	\$685.38	\$685.38	\$685.38	\$140,924.62
2110	Materiales, útiles y equipos menor	\$0.00	\$35,079.00	\$367.54	\$367.54	\$367.54	\$367.54	\$34,711.46
2111	Materiales, útiles y equipos menor	\$0.00	\$23,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,679.00
2112	Gastos de oficina	\$0.00	\$11,400.00	\$367.54	\$367.54	\$367.54	\$367.54	\$11,032.46
2140	Materiales, útiles y equipos menor	\$0.00	\$102,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,880.00
2141	Materiales, útiles y equipos menor	\$0.00	\$102,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,880.00
2160	Material de limpieza	\$0.00	\$535.00	\$317.84	\$317.84	\$317.84	\$317.84	\$217.16
2161	Material de limpieza	\$0.00	\$535.00	\$317.84	\$317.84	\$317.84	\$317.84	\$217.16
2170	Materiales y útiles de enseñanza	\$0.00	\$3,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.00
2171	Materiales y útiles de enseñanza	\$0.00	\$3,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116.00
2400	MATERIALES Y ARTICULOS DE C	\$0.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00
2460	Material eléctrico y electrónico	\$0.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00
2461	Material eléctrico y electrónico	\$0.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$14,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,964.00
2910	Herramientas menores	\$0.00	\$5,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.00
2911	Herramientas menores	\$0.00	\$5,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.00
2940	Refacciones y accesorios menores	\$0.00	\$9,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00
2941	Refacciones y accesorios menores	\$0.00	\$9,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,240.00
3000	SERVICIOS GENERALES	\$0.00	\$450,094.19	\$48,074.41	\$48,074.41	\$48,074.41	\$48,074.41	\$402,019.78
3100	SERVICIOS BASICOS	\$0.00	\$15,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,444.00
3160	Servicios de telecomunicaciones y ;	\$0.00	\$15,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,444.00
3161	Servicios de telecomunicaciones y ;	\$0.00	\$5,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,544.00
3163	Servicios de Internet	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$16,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.00
3270	Arrendamiento de activos intangible	\$0.00	\$16,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.00
3271	Arrendamiento de activos intangible	\$0.00	\$16,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,629.00
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
3340	Servicios de capacitación	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
3341	Servicios de capacitación	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

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Annual

Del 01/ene/2022 Al 31/mar/2022

Usr: teresa
Rep: rptCódigoProgramatico

Fecha y hora de Impresión: 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3500	SERVICIOS DE INSTALACION, RI	\$5,158.00	\$5,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,158.00
3530	Instalación, reparación y mantenim	\$5,158.00	\$5,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,158.00
3531	Instalación, reparación y mantenim	\$5,158.00	\$5,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,158.00
3600	SERVICIOS DE COMUNICACION	\$132,704.00	\$132,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,704.00
3610	Difusión por radio, televisión y otros	\$132,704.00	\$132,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,704.00
3611	Difusión por radio, televisión y otro	\$132,704.00	\$132,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,704.00
3700	Servicios de traslados y viáticos	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3750	Viáticos en el país	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3751	Viáticos en el país	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3900	OTROS SERVICIOS GENERALES	\$233,959.19	\$233,959.19	\$48,074.41	\$48,074.41	\$48,074.41	\$48,074.41	\$185,884.78
3920	Impuestos y derechos	\$197,449.54	\$67,449.54	\$0.00	\$0.00	\$0.00	\$0.00	\$67,449.54
3921	Impuestos y derechos	\$197,449.54	\$67,449.54	\$0.00	\$0.00	\$0.00	\$0.00	\$67,449.54
3980	Impuesto sobre nóminas y otros qu	\$36,509.65	\$166,509.65	\$48,074.41	\$48,074.41	\$48,074.41	\$48,074.41	\$118,435.24
3981	Impuesto sobre nóminas y otros qu	\$36,509.65	\$166,509.65	\$48,074.41	\$48,074.41	\$48,074.41	\$48,074.41	\$118,435.24
5000	BIENES MUEBLES, INMUEBLES	\$27,258.00	\$27,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,258.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$27,258.00	\$27,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,258.00
5150	Equipos de cómputo y de tecnología	\$27,258.00	\$27,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,258.00
5151	Equipo de cómputo y de tecnología	\$27,258.00	\$27,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,258.00
02-02-05		\$2,198,312.17	\$0.00	\$2,198,312.17	\$377,873.09	\$377,873.09	\$377,873.09	\$1,820,439.08

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

05 OTROS

02-03-05

	SERVICIOS PERSONALES							
1000	Remuneraciones al personal de car	\$1,110,870.90	\$0.00	\$1,110,870.90	\$317,374.20	\$317,374.20	\$317,374.20	\$793,496.70
1200	Sueldos base al personal eventual	\$1,110,870.90	\$0.00	\$1,110,870.90	\$317,374.20	\$317,374.20	\$317,374.20	\$793,496.70
1220	SUELDOS BASE AL PERSONAL E	\$1,110,870.90	\$0.00	\$1,110,870.90	\$317,374.20	\$317,374.20	\$317,374.20	\$793,496.70
2000	MATERIALES Y SUMINISTRO	\$308,280.00	\$0.00	\$308,280.00	\$900.00	\$900.00	\$900.00	\$307,380.00
2100	Materiales de administración, emisi	\$92,580.00	\$0.00	\$92,580.00	\$0.00	\$0.00	\$0.00	\$92,580.00
2110	Materiales, útiles y equipos menor	\$24,828.00	\$0.00	\$24,828.00	\$0.00	\$0.00	\$0.00	\$24,828.00
2111	Materiales, útiles y equipos menor	\$18,402.00	\$0.00	\$18,402.00	\$0.00	\$0.00	\$0.00	\$18,402.00
2112	Gastos de oficina	\$6,426.00	\$0.00	\$6,426.00	\$0.00	\$0.00	\$0.00	\$6,426.00
2140	Materiales, útiles y equipos menor	\$67,428.00	\$0.00	\$67,428.00	\$0.00	\$0.00	\$0.00	\$67,428.00
2141	Materiales, útiles y equipos menor	\$67,428.00	\$0.00	\$67,428.00	\$0.00	\$0.00	\$0.00	\$67,428.00
2160	Material de limpieza	\$324.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00	\$324.00
2161	Material de limpieza	\$324.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00	\$324.00
2200	ALIMENTOS Y UTENSILIOS	\$61,602.00	\$0.00	\$61,602.00	\$900.00	\$900.00	\$900.00	\$60,702.00
2210	Productos alimenticios para person	\$61,602.00	\$0.00	\$61,602.00	\$900.00	\$900.00	\$900.00	\$60,702.00
2211	Productos alimenticios para person	\$61,602.00	\$0.00	\$61,602.00	\$900.00	\$900.00	\$900.00	\$60,702.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ener/2022 Al 31/mar/2022

Ufr: Ieressa
Rep: rptCodigoProgramatico

Fecha y hora de Impresión | 21/abr/2022 | 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2400	MATERIALES Y ARTICULOS DE C	\$0.00	\$53,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,898.00
2460	Material eléctrico y electrónico	\$0.00	\$53,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,898.00
2461	Material eléctrico y electrónico	\$0.00	\$53,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,898.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,000.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2910	Herramientas menores	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2911	Herramientas menores	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3000	SERVICIOS GENERALES	\$0.00	\$3,721,010.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,721,010.10
3100	SERVICIOS BÁSICOS	\$0.00	\$153,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,384.00
3160	Servicios de telecomunicaciones y i	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3161	Servicios de telecomunicaciones y i	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
3170	Servicios de acceso a Internet, red	\$0.00	\$120,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,384.00
3171	Servicios de acceso de Internet, red	\$0.00	\$120,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,384.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$420,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,530.00
3230	Arrendamiento de mobiliario y equi	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
3231	Arrendamiento de mobiliario y equi	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
3260	Arrendamiento de maquinaria, otros	\$0.00	\$396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00
3261	Arrendamiento de maquinaria, otros	\$0.00	\$396,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00
3270	Arrendamiento de activos intangible	\$0.00	\$21,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,780.00
3271	Arrendamiento de activos intangible	\$0.00	\$21,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,780.00
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$207,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,900.00
3310	Servicios legales, de contabilidad, e	\$0.00	\$207,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,900.00
3313	SERVICIOS DE CONSULTORIA	\$0.00	\$207,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,900.00
3600	SERVICIOS DE COMUNICACION	\$0.00	\$2,685,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685,870.00
3610	Difusión por radio, televisión y otros	\$0.00	\$2,388,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388,870.00
3611	Difusión por radio, televisión y otro	\$0.00	\$2,388,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388,870.00
3650	Servicios de la industria filmica, del	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00
3651	SERVICIOS DE LA INDUSTRIA FILI	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00
3700	Servicios de traslados y viáticos	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3750	Viáticos en el país	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3751	Viáticos en el país	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$33,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$33,326.10
3980	Impuesto sobre nóminas y otros qu	\$0.00	\$33,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$33,326.10
3981	Impuesto sobre nóminas y otros qu	\$0.00	\$33,326.10	\$0.00	\$0.00	\$0.00	\$0.00	\$33,326.10
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$120,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,780.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$120,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,780.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$120,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,780.00
5151	Equipos de cómputo y de tecnología	\$0.00	\$120,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,780.00
02-03-05		\$0.00	\$5,260,941.00	\$0.00	\$5,260,941.00	\$318,274.20	\$318,274.20	\$4,942,666.80



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y 21/abr/2022

hora de Impresión 02:45 p.m.

Ustr:teresa
Rep: rptCódigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
114								
05								
02-02-05								
UNIDAD TECNICA DE DERECHOS POLITICO ELECTORALES INDIGENAS								
OTROS	\$7,459,253.17	\$0.00	\$7,459,253.17	\$696,147.29	\$696,147.29	\$696,147.29	\$696,147.29	\$6,763,105.88
UNIDAD DE RADIO TELEVI	\$7,459,253.17	\$0.00	\$7,459,253.17	\$696,147.29	\$696,147.29	\$696,147.29	\$696,147.29	\$6,763,105.88
1000	SERVICIOS PERSONALES	\$0.00	\$1,940,866.08	\$233,425.90	\$233,425.90	\$233,425.90	\$233,425.90	\$1,707,440.18
1100	REMUNERACIONES AL PERSON	\$1,304,921.52	\$1,203,155.52	\$138,834.75	\$138,834.75	\$138,834.75	\$138,834.75	\$1,064,320.77
1130	Sueldos base al personal perm	\$1,304,921.52	\$1,203,155.52	\$138,834.75	\$138,834.75	\$138,834.75	\$138,834.75	\$1,064,320.77
1131	Sueldos base al personal perm	\$1,304,921.52	\$1,203,155.52	\$138,834.75	\$138,834.75	\$138,834.75	\$138,834.75	\$1,064,320.77
1200	Remuneraciones al personal de car	\$0.00	\$101,766.00	\$25,441.50	\$25,441.50	\$25,441.50	\$25,441.50	\$76,324.50
1210	Honorarios asimilables a salarios	\$0.00	\$101,766.00	\$25,441.50	\$25,441.50	\$25,441.50	\$25,441.50	\$76,324.50
1211	Honorarios asimilables a salarios	\$0.00	\$101,766.00	\$25,441.50	\$25,441.50	\$25,441.50	\$25,441.50	\$76,324.50
1300	REMUNERACIONES ADICIONAL	\$247,781.09	\$247,781.09	\$8,278.77	\$8,278.77	\$8,278.77	\$8,278.77	\$239,502.32
1320	Primas de vacaciones, dominical y	\$247,781.09	\$247,781.09	\$8,278.77	\$8,278.77	\$8,278.77	\$8,278.77	\$239,502.32
1321	Primas de vacaciones, dominical y	\$27,185.88	\$27,185.88	\$8,278.77	\$8,278.77	\$8,278.77	\$8,278.77	\$18,907.11
1322	GRATIFICACION ANUAL	\$220,595.21	\$220,595.21	\$0.00	\$0.00	\$0.00	\$0.00	\$220,595.21
1400	SEGURIDAD SOCIAL	\$359,363.47	\$359,363.47	\$60,870.88	\$60,870.88	\$60,870.88	\$60,870.88	\$298,492.59
1410	Aportaciones de seguridad social	\$273,662.35	\$273,662.35	\$47,090.08	\$47,090.08	\$47,090.08	\$47,090.08	\$226,572.27
1412	Aportaciones al IMSS	\$207,881.11	\$207,881.11	\$29,795.16	\$29,795.16	\$29,795.16	\$29,795.16	\$178,085.95
1414	Aportaciones al SAR	\$65,781.24	\$65,781.24	\$17,294.92	\$17,294.92	\$17,294.92	\$17,294.92	\$48,486.32
1420	Aportaciones a fondos de vivienda	\$85,701.12	\$85,701.12	\$13,780.80	\$13,780.80	\$13,780.80	\$13,780.80	\$71,920.32
1422	Aportaciones a la INFONAVIT	\$85,701.12	\$85,701.12	\$13,780.80	\$13,780.80	\$13,780.80	\$13,780.80	\$71,920.32
1500	OTRAS PRESTACIONES SOCIALI	\$28,800.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
1540	Prestaciones contractuales	\$28,800.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
1541	Prestaciones contractuales	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$0.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
2000	MATERIALES Y SUMINISTRO	\$50,739.00	\$50,739.00	\$232.82	\$232.82	\$232.82	\$232.82	\$50,506.18
2100	Materiales de administración, emisi	\$22,579.00	\$22,579.00	\$232.82	\$232.82	\$232.82	\$232.82	\$22,346.18
2110	Materiales, útiles y equipos menor	\$12,692.00	\$12,692.00	\$232.82	\$232.82	\$232.82	\$232.82	\$12,459.18
2111	Materiales, útiles y equipos menor	\$8,038.00	\$8,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,038.00
2112	Gastos de oficina	\$4,654.00	\$4,654.00	\$232.82	\$232.82	\$232.82	\$232.82	\$4,421.18
2140	Materiales, útiles y equipos menor	\$9,887.00	\$9,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,887.00
2141	Materiales, útiles y equipos menor	\$9,887.00	\$9,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,887.00
2200	ALIMENTOS Y UTENSILIOS	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
2210	Productos alimenticios para perso:	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
2211	Productos alimenticios para perso:	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00
2600	COMBUSTIBLES, LUBRICANTES	\$24,200.00	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00
2610	Combustibles, lubricantes y aditivos	\$24,200.00	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Ustr: teresa
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2611	Combustibles, lubricantes y aditivos	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,200.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,080.00
2710	Vestuario y uniformes	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,080.00
2711	Vestuario y uniformes	\$0.00	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,080.00
3000	SERVICIOS GENERALES	\$0.00	\$744,416.77	\$26,947.09	\$26,947.09	\$26,947.09	\$26,947.09	\$717,469.68
3300	SERVICIOS PROFESIONALES, C	\$0.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,000.00
3310	Servicios legales, de contabilidad, etc	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
3313	SERVICIOS DE CONSULTORIA	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
3340	Servicios de capacitación	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
3341	Servicios de capacitación	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00
3610	Difusión por radio, televisión y otros	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00
3612	Impresiones y publicaciones oficiales	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00
3700	Servicios de traslados y viáticos	\$0.00	\$55,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,660.00
3750	Viáticos en el país	\$0.00	\$55,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,660.00
3751	Viáticos en el país	\$0.00	\$55,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,660.00
3800	SERVICIOS OFICIALES	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00
3810	Gastos ceremonial	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00
3811	Gastos de ceremonial	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$333,456.77	\$26,947.09	\$26,947.09	\$26,947.09	\$26,947.09	\$306,509.68
3920	Impuestos y derechos	\$0.00	\$286,875.70	\$0.00	\$0.00	\$0.00	\$0.00	\$286,875.70
3921	Impuestos y derechos	\$0.00	\$286,875.70	\$0.00	\$0.00	\$0.00	\$0.00	\$286,875.70
3980	Impuesto sobre nóminas y otros qu	\$100,000.00	\$46,581.07	\$26,947.09	\$26,947.09	\$26,947.09	\$26,947.09	\$119,633.98
3981	Impuesto sobre nóminas y otros qu	\$100,000.00	\$46,581.07	\$26,947.09	\$26,947.09	\$26,947.09	\$26,947.09	\$119,633.98
02-02-05		\$0.00	\$2,736,021.85	\$260,605.81	\$260,605.81	\$260,605.81	\$260,605.81	\$2,475,416.04

114 UNIDAD TECNICA DE DERECHOS POLÍTICO ELECTORALES INDÍGENAS

05 OTROS

02-03-05

1000	SERVICIOS PERSONALES	\$0.00	\$86,401.10	\$30,516.75	\$30,516.75	\$30,516.75	\$30,516.75	\$55,884.35
1200	Remuneraciones al personal de car	\$0.00	\$86,401.10	\$30,516.75	\$30,516.75	\$30,516.75	\$30,516.75	\$55,884.35
1220	Sueldos base al personal eventual	\$0.00	\$86,401.10	\$30,516.75	\$30,516.75	\$30,516.75	\$30,516.75	\$55,884.35
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$86,401.10	\$30,516.75	\$30,516.75	\$30,516.75	\$30,516.75	\$55,884.35
2000	MATERIALES Y SUMINISTRO	\$0.00	\$131,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,889.00
2100	Materiales de administración, emisi	\$0.00	\$68,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,826.00
2110	Materiales, útiles y equipos menor	\$0.00	\$38,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,268.00
2111	Materiales, útiles y equipos menor	\$0.00	\$38,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,268.00
2112	Gastos de oficina	\$0.00	\$9,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,822.00
2140	Materiales, útiles y equipos menor	\$0.00	\$30,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,558.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y 21/abr/2022

hora de Impresión 02:45 p.m.

Ufr: Ieressa
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	Materiales, útiles y equipos menor	\$30,558.00	\$0.00	\$30,558.00	\$0.00	\$0.00	\$0.00	\$30,558.00
2200	ALIMENTOS Y UTENSILIOS	\$1,764.00	\$0.00	\$1,764.00	\$0.00	\$0.00	\$0.00	\$1,764.00
2210	Productos alimenticios para person:	\$1,764.00	\$0.00	\$1,764.00	\$0.00	\$0.00	\$0.00	\$1,764.00
2211	Productos alimenticios para person:	\$1,764.00	\$0.00	\$1,764.00	\$0.00	\$0.00	\$0.00	\$1,764.00
2600	COMBUSTIBLES, LUBRICANTES	\$55,002.00	\$0.00	\$55,002.00	\$0.00	\$0.00	\$0.00	\$55,002.00
2610	Combustibles, lubricantes y aditivos	\$55,002.00	\$0.00	\$55,002.00	\$0.00	\$0.00	\$0.00	\$55,002.00
2611	Combustibles, lubricantes y aditivos	\$55,002.00	\$0.00	\$55,002.00	\$0.00	\$0.00	\$0.00	\$55,002.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$6,297.00	\$0.00	\$6,297.00	\$0.00	\$0.00	\$0.00	\$6,297.00
2710	Vestuario y uniformes	\$6,297.00	\$0.00	\$6,297.00	\$0.00	\$0.00	\$0.00	\$6,297.00
2711	Vestuario y uniformes	\$6,297.00	\$0.00	\$6,297.00	\$0.00	\$0.00	\$0.00	\$6,297.00
3000	SERVICIOS GENERALES	\$819,784.00	-\$200,000.00	\$619,784.00	\$8,628.22	\$8,628.22	\$8,628.22	\$611,155.78
3200	SERVICIOS DE ARRENDAMIENTO	\$304,152.00	-\$200,000.00	\$104,152.00	\$0.00	\$0.00	\$0.00	\$104,152.00
3230	Arrendamiento de mobiliario y equi	\$304,152.00	-\$200,000.00	\$104,152.00	\$0.00	\$0.00	\$0.00	\$104,152.00
3231	Arrendamiento de mobiliario y equi	\$304,152.00	-\$200,000.00	\$104,152.00	\$0.00	\$0.00	\$0.00	\$104,152.00
3300	SERVICIOS PROFESIONALES, C	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00	\$198,000.00
3310	Servicios legales, de contabilidad, e	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3313	SERVICIOS DE CONSULTORIA	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3340	Servicios de capacitación	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00
3341	Servicios de capacitación	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$88,000.00
3600	SERVICIOS DE COMUNICACION	\$33,000.00	\$0.00	\$33,000.00	\$100.22	\$100.22	\$100.22	\$32,899.78
3610	Difusión por radio, televisión y otros	\$33,000.00	\$0.00	\$33,000.00	\$100.22	\$100.22	\$100.22	\$32,899.78
3611	Difusión por radio, televisión y otro	\$0.00	\$300.00	\$300.00	\$100.22	\$100.22	\$100.22	\$199.78
3612	Impresiones y publicaciones oficiale	\$33,000.00	-\$300.00	\$32,700.00	\$0.00	\$0.00	\$0.00	\$32,700.00
3700	Servicios de traslados y viáticos	\$117,040.00	\$0.00	\$117,040.00	\$5,164.00	\$5,164.00	\$5,164.00	\$111,876.00
3750	Viáticos en el país	\$117,040.00	\$0.00	\$117,040.00	\$5,164.00	\$5,164.00	\$5,164.00	\$111,876.00
3751	Viáticos en el país	\$117,040.00	\$0.00	\$117,040.00	\$5,164.00	\$5,164.00	\$5,164.00	\$111,876.00
3800	SERVICIOS OFICIALES	\$165,000.00	\$0.00	\$165,000.00	\$3,364.00	\$3,364.00	\$3,364.00	\$161,636.00
3810	Gastos ceremonial	\$165,000.00	\$0.00	\$165,000.00	\$3,364.00	\$3,364.00	\$3,364.00	\$161,636.00
3811	Gastos de ceremonial	\$165,000.00	\$0.00	\$165,000.00	\$3,364.00	\$3,364.00	\$3,364.00	\$161,636.00
3800	OTROS SERVICIOS GENERALES	\$2,592.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$2,592.00
3880	Impuesto sobre nóminas y otros qu	\$2,592.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$2,592.00
3981	Impuesto sobre nóminas y otros qu	\$2,592.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$2,592.00
02-03-05	OTROS	\$1,038,074.10	-\$200,000.00	\$838,074.10	\$39,144.97	\$39,144.97	\$39,144.97	\$798,929.13
UNIDAD TECNICA DE DERI		\$3,774,095.95	-\$200,000.00	\$3,574,095.95	\$299,750.78	\$299,750.78	\$299,750.78	\$3,274,345.17

115 UNIDAD DE TRANSPARENCIA

05 OTROS

02-02-05



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Ustr. Teresa Rep. rptCódigoProgramatico

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión: 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$1,342,205.37	\$0.00	\$1,342,205.37	\$352,736.08	\$352,736.08	\$352,736.08	\$352,736.08	\$989,469.29
1100 REMUNERACIONES AL PERSON.	\$874,480.08	-\$128,918.64	\$745,561.44	\$232,796.70	\$232,796.70	\$232,796.70	\$232,796.70	\$512,764.74
1130 Sueldos base al personal permanner	\$874,480.08	-\$128,918.64	\$745,561.44	\$232,796.70	\$232,796.70	\$232,796.70	\$232,796.70	\$512,764.74
1131 Sueldos base al personal permanner	\$874,480.08	-\$128,918.64	\$745,561.44	\$232,796.70	\$232,796.70	\$232,796.70	\$232,796.70	\$512,764.74
1200 Remuneraciones al personal de car	\$0.00	\$128,918.64	\$128,918.64	\$32,229.66	\$32,229.66	\$32,229.66	\$32,229.66	\$66,688.98
1210 Honorarios asimilables a salarios	\$0.00	\$128,918.64	\$128,918.64	\$32,229.66	\$32,229.66	\$32,229.66	\$32,229.66	\$66,688.98
1211 Honorarios asimilables a salarios	\$0.00	\$128,918.64	\$128,918.64	\$32,229.66	\$32,229.66	\$32,229.66	\$32,229.66	\$66,688.98
1300 REMUNERACIONES ADICIONALE	\$168,533.78	\$0.00	\$168,533.78	\$9,699.89	\$9,699.89	\$9,699.89	\$9,699.89	\$158,833.89
1320 Primas de vacaciones, dominical y	\$168,533.78	\$0.00	\$168,533.78	\$9,699.89	\$9,699.89	\$9,699.89	\$9,699.89	\$158,833.89
1321 Primas de vacaciones, dominical y	\$168,533.78	\$0.00	\$168,533.78	\$9,699.89	\$9,699.89	\$9,699.89	\$9,699.89	\$158,833.89
1322 GRATIFICACION ANUAL	\$150,315.44	\$0.00	\$150,315.44	\$0.00	\$0.00	\$0.00	\$0.00	\$8,518.45
1400 SEGURIDAD SOCIAL	\$255,991.51	\$0.00	\$255,991.51	\$70,809.83	\$70,809.83	\$70,809.83	\$70,809.83	\$185,181.68
1410 Aportaciones de seguridad social	\$196,908.55	\$0.00	\$196,908.55	\$53,343.54	\$53,343.54	\$53,343.54	\$53,343.54	\$143,565.01
1412 Aportaciones al IMSS	\$149,576.95	\$0.00	\$149,576.95	\$31,423.33	\$31,423.33	\$31,423.33	\$31,423.33	\$118,153.62
1414 Aportaciones al SAR	\$47,331.60	\$0.00	\$47,331.60	\$21,920.21	\$21,920.21	\$21,920.21	\$21,920.21	\$25,411.39
1420 Aportaciones a fondos de vivienda	\$59,082.96	\$0.00	\$59,082.96	\$17,466.29	\$17,466.29	\$17,466.29	\$17,466.29	\$41,616.67
1422 Aportaciones a la INFONAVIT	\$59,082.96	\$0.00	\$59,082.96	\$17,466.29	\$17,466.29	\$17,466.29	\$17,466.29	\$41,616.67
1500 OTRAS PRESTACIONES SOCIALI	\$43,200.00	\$0.00	\$43,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$36,000.00
1540 Prestaciones contractuales	\$43,200.00	\$0.00	\$43,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$36,000.00
1541 Prestaciones contractuales	\$43,200.00	-\$43,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542 Compensación Garantizada	\$0.00	\$43,200.00	\$43,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$36,000.00
2000 MATERIALES Y SUMINISTRO	\$82,626.00	\$0.00	\$82,626.00	\$596.30	\$596.30	\$596.30	\$596.30	\$82,029.70
2100 Materiales de administración, emisi	\$82,626.00	\$0.00	\$82,626.00	\$596.30	\$596.30	\$596.30	\$596.30	\$82,029.70
2110 Materiales, útiles y equipos menor	\$38,194.00	\$0.00	\$38,194.00	\$596.30	\$596.30	\$596.30	\$596.30	\$37,597.70
2111 Materiales, útiles y equipos menor	\$27,995.00	\$0.00	\$27,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,995.00
2112 Gastos de oficina	\$10,199.00	\$0.00	\$10,199.00	\$596.30	\$596.30	\$596.30	\$596.30	\$9,602.70
2140 Materiales, útiles y equipos menor	\$41,864.00	\$0.00	\$41,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,864.00
2141 Materiales, útiles y equipos menor	\$41,864.00	\$0.00	\$41,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,864.00
2160 Material de limpieza	\$2,568.00	\$0.00	\$2,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.00
2161 Material de limpieza	\$2,568.00	\$0.00	\$2,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568.00
3000 SERVICIOS GENERALES	\$297,520.49	\$0.00	\$297,520.49	\$41,928.31	\$41,928.31	\$41,928.31	\$41,928.31	\$255,592.18
3300 SERVICIOS PROFESIONALES, C	\$80,850.00	\$0.00	\$80,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,850.00
3340 Servicios de capacitación	\$80,850.00	\$0.00	\$80,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,850.00
3341 Servicios de capacitación	\$80,850.00	\$0.00	\$80,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,850.00
3700 Servicios de trasladados y viáticos	\$24,472.00	\$0.00	\$24,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,472.00
3750 Viáticos en el país	\$24,472.00	\$0.00	\$24,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,472.00
3751 Viáticos en el país	\$24,472.00	\$0.00	\$24,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,472.00
3900 OTROS SERVICIOS GENERALES	\$192,198.49	\$0.00	\$192,198.49	\$41,928.31	\$41,928.31	\$41,928.31	\$41,928.31	\$150,270.18
3920 Impuestos y derechos	\$160,908.01	-\$130,000.00	-\$30,908.01	\$0.00	\$0.00	\$0.00	\$0.00	\$39,908.01
3921 Impuestos y derechos	\$160,908.01	-\$130,000.00	-\$30,908.01	\$0.00	\$0.00	\$0.00	\$0.00	\$39,908.01
3980 Impuesto sobre nóminas y otros qu	\$31,290.48	\$130,000.00	\$161,290.48	\$41,928.31	\$41,928.31	\$41,928.31	\$41,928.31	\$119,362.17



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión | 21/abr/2022 02:45 p.m.

Usc: Ieresca
Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3981	\$31,290.48	\$130,000.00	\$161,290.48	\$41,928.31	\$41,928.31	\$41,928.31	\$41,928.31	\$119,362.17
02-02-05	\$1,722,351.86	\$0.00	\$1,722,351.86	\$395,260.69	\$395,260.69	\$395,260.69	\$395,260.69	\$1,327,091.17
Impuesto sobre nóminas y otros qu								
115								
UNIDAD DE TRANSPARENCIA								
05								
OTROS								
02-03-05								
SERVICIOS PERSONALES								
1000	\$148,116.10	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
1200	\$148,116.10	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
1220	\$148,116.10	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
1221	\$148,116.10	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
3000	\$4,443.50	\$0.00	\$4,443.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.50
3900	\$4,443.50	\$0.00	\$4,443.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.50
3980	\$4,443.50	\$0.00	\$4,443.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.50
3981	\$4,443.50	\$0.00	\$4,443.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.50
02-03-05	\$152,559.60	\$0.00	\$152,559.60	\$0.00	\$0.00	\$0.00	\$0.00	\$152,559.60
OTROS								
	\$1,874,911.46	\$0.00	\$1,874,911.46	\$395,260.69	\$395,260.69	\$395,260.69	\$395,260.69	\$1,479,650.77
UNIDAD DE TRANSPARENCIA								
	\$1,874,911.46	\$0.00	\$1,874,911.46	\$395,260.69	\$395,260.69	\$395,260.69	\$395,260.69	\$1,479,650.77

116 UNIDAD TECNICA DE PLANEACION

05 OTROS

02-02-05

1000	\$1,301,771.78	\$0.00	\$1,301,771.78	\$226,820.82	\$226,820.82	\$226,820.82	\$226,820.82	\$1,074,950.96
1100	\$834,193.08	-\$101,766.00	\$732,427.08	\$143,492.40	\$143,492.40	\$143,492.40	\$143,492.40	\$588,934.68
1130	\$834,193.08	-\$101,766.00	\$732,427.08	\$143,492.40	\$143,492.40	\$143,492.40	\$143,492.40	\$588,934.68
1131	\$834,193.08	-\$101,766.00	\$732,427.08	\$143,492.40	\$143,492.40	\$143,492.40	\$143,492.40	\$588,934.68
1200	\$0.00	\$101,766.00	\$101,766.00	\$25,441.50	\$25,441.50	\$25,441.50	\$25,441.50	\$76,324.50
1210	\$0.00	\$101,766.00	\$101,766.00	\$25,441.50	\$25,441.50	\$25,441.50	\$25,441.50	\$76,324.50
1211	\$0.00	\$101,766.00	\$101,766.00	\$25,441.50	\$25,441.50	\$25,441.50	\$25,441.50	\$76,324.50
1300	\$163,379.53	\$0.00	\$163,379.53	\$7,710.49	\$7,710.49	\$7,710.49	\$7,710.49	\$155,669.04
1320	\$163,379.53	\$0.00	\$163,379.53	\$7,710.49	\$7,710.49	\$7,710.49	\$7,710.49	\$155,669.04
1321	\$163,379.53	\$0.00	\$163,379.53	\$7,710.49	\$7,710.49	\$7,710.49	\$7,710.49	\$155,669.04
1322	\$17,379.02	\$0.00	\$17,379.02	\$7,710.49	\$7,710.49	\$7,710.49	\$7,710.49	\$9,668.53
1400	\$146,000.51	\$0.00	\$146,000.51	\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.51
1410	\$246,599.17	\$0.00	\$246,599.17	\$42,976.43	\$42,976.43	\$42,976.43	\$42,976.43	\$203,622.74
1412	\$189,932.29	\$0.00	\$189,932.29	\$32,596.41	\$32,596.41	\$32,596.41	\$32,596.41	\$157,335.88
1414	\$144,277.57	\$0.00	\$144,277.57	\$19,569.48	\$19,569.48	\$19,569.48	\$19,569.48	\$124,708.09
1414	\$45,654.72	\$0.00	\$45,654.72	\$13,026.93	\$13,026.93	\$13,026.93	\$13,026.93	\$32,627.79
1420	\$56,666.88	\$0.00	\$56,666.88	\$10,380.02	\$10,380.02	\$10,380.02	\$10,380.02	\$46,286.86



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Ufr: teresa
Rep: rptCodigoProgramatico

Fecha y hora de Impresión: 21/abr/2022 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1422	Aportaciones a la INFONAVIT	\$0.00	\$56,666.88	\$10,380.02	\$10,380.02	\$10,380.02	\$10,380.02	\$46,286.86
1500	OTRAS PRESTACIONES SOCIALI	\$0.00	\$57,600.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$50,400.00
1540	Prestaciones contractuales	\$0.00	\$57,600.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$50,400.00
1541	Prestaciones contractuales	-\$57,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1542	Compensación Garantizada	\$57,600.00	\$57,600.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$50,400.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$544,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,461.00
2100	Materiales de administración, emisi	\$0.00	\$530,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,151.00
2110	Materiales, útiles y equipos menor	\$0.00	\$139,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,170.00
2111	Materiales, útiles y equipos menor	\$0.00	\$128,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,010.00
2112	Gastos de oficina	\$0.00	\$11,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160.00
2140	Materiales, útiles y equipos menor	\$0.00	\$389,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,697.00
2141	Materiales, útiles y equipos menor	\$0.00	\$389,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,697.00
2160	Material de limpieza	\$0.00	\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.00
2161	Material de limpieza	\$0.00	\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00
2910	Herramientas menores	\$0.00	\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00
2911	Herramientas menores	\$0.00	\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00
3000	SERVICIOS GENERALES	\$0.00	\$903,391.64	\$22,467.75	\$22,467.75	\$22,467.75	\$22,467.75	\$880,923.89
3100	SERVICIOS BÁSICOS	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00
3170	Servicios de acceso a Internet, red	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00
3171	Servicios de acceso a Internet, red	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00
3700	Servicios de traslado y viáticos	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
3750	Viáticos en el país	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
3751	Viáticos en el país	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
3800	SERVICIOS OFICIALES	\$0.00	\$566,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,834.00
3810	Gastos ceremonial	\$0.00	\$566,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,834.00
3811	Gastos de ceremonial	\$0.00	\$566,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,834.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$178,157.64	\$22,467.75	\$22,467.75	\$22,467.75	\$22,467.75	\$155,689.89
3920	Impuestos y derechos	\$0.00	\$48,230.50	\$0.00	\$0.00	\$0.00	\$0.00	\$48,230.50
3921	Impuestos y derechos	\$0.00	\$48,230.50	\$0.00	\$0.00	\$0.00	\$0.00	\$48,230.50
3980	Impuesto sobre nóminas y otros qu	\$100,000.00	\$129,927.14	\$22,467.75	\$22,467.75	\$22,467.75	\$22,467.75	\$107,459.39
3981	Impuesto sobre nóminas y otros qu	\$100,000.00	\$129,927.14	\$22,467.75	\$22,467.75	\$22,467.75	\$22,467.75	\$107,459.39
	02-02-05	\$2,749,624.42	\$2,749,624.42	\$249,288.57	\$249,288.57	\$249,288.57	\$249,288.57	\$2,500,335.85

UNIDAD TECNICA DE PLANEACION

05 OTROS

02-03-05

1003	SERVICIOS PERSONALES	\$148,116.10	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
1200	Remuneraciones al personal de car	\$148,116.10	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Del 01/ene/2022 Al 31/mar/2022

Fecha y 21/abr/2022

hora de Impresión 02:45 p.m.

Ustr: teresa
Rep rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1220	Sueldos base al personal eventual	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$148,116.10	\$0.00	\$0.00	\$0.00	\$0.00	\$148,116.10
2000	MATERIALES Y SUMINISTRO	-\$150,000.00	\$215,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,616.00
2100	Materiales de administración, emisi	-\$150,000.00	\$192,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,516.00
2110	Materiales, útiles y equipos menor	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00
2111	Materiales, útiles y equipos menor	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00
2140	Materiales, útiles y equipos menor	-\$150,000.00	\$192,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,228.00
2141	Materiales, útiles y equipos menor	-\$150,000.00	\$192,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,228.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$18,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,480.00
2940	Refacciones y accesorios menores	\$0.00	\$18,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,480.00
2941	Refacciones y accesorios menores	\$0.00	\$18,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,480.00
3000	SERVICIOS GENERALES	\$0.00	\$349,555.50	\$0.00	\$0.00	\$0.00	\$0.00	\$349,555.50
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$254,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,637.00
3230	Arrendamiento de mobiliario y equi	\$0.00	\$186,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,030.00
3231	Arrendamiento de mobiliario y equi	\$0.00	\$186,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,030.00
3270	Arrendamiento de activos intangible	\$0.00	\$68,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,607.00
3271	Arrendamiento de activos intangible	\$0.00	\$68,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,607.00
3700	Servicios de traslados y viáticos	\$0.00	\$90,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,475.00
3750	Viáticos en el país	\$0.00	\$90,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,475.00
3751	Viáticos en el país	\$0.00	\$90,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,475.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$4,443.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.50
3980	Impuesto sobre nóminas y otros qu	\$0.00	\$4,443.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.50
3981	Impuesto sobre nóminas y otros qu	\$0.00	\$4,443.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,443.50
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$150,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,918.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$97,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,018.00
5150	Equipos de cómputo y de tecnologí	\$0.00	\$79,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,418.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$79,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,418.00
5190	Otro mobiliario y equipo de admini	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
5191	Otros mobiliarios y equipos de adm	\$0.00	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,900.00
5910	Software	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,900.00
5911	Software	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,900.00
02-03-05			-\$150,000.00		\$0.00		\$0.00	\$864,205.60
OTROS			-\$150,000.00		\$249,288.57		\$249,288.57	\$3,364,541.45
UNIDAD TECNICA DE PLAN			-\$150,000.00		\$249,288.57		\$249,288.57	\$3,364,541.45



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Annual

Usc: Ietesa
Rep: rptCodigoProgramatico

Del 01/ene/2022 Al 31/mar/2022

Fecha y hora de Impresión | 21/abr/2022 | 02:45 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
TOTAL GENERAL	\$642,335,754.00	\$0.00	\$642,335,754.00	\$207,482,612.10	\$150,391,631.08	\$150,391,631.08	\$150,391,631.08	\$491,944,122.92

MTRA. ARIADNA GONZALEZ MORALES

CONSEJERA PRESIDENTA PROVISIONAL

L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

L.A. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN