



# INSTITUTO ESTATAL ELECTORAL Hidalgo

## Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 01/ene/2020 Al 30/jun/2020

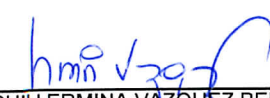
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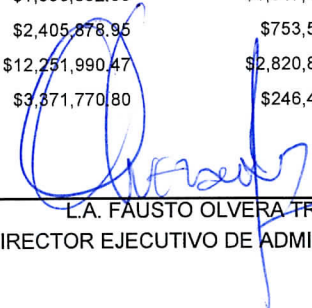
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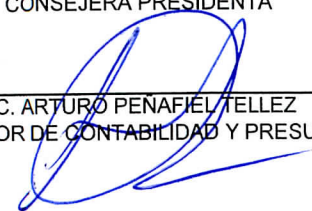
Fecha y 12/ago/2020

hora de Impresión 01:22 p.m.

| Concepto                                                          | Egresos                 |                                      |                         |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|-------------------------------------------------------------------|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
|                                                                   | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4         | Pagado<br>5            |                               |
| <b>SERVICIOS PERSONALES</b>                                       | <b>\$126,586,456.42</b> | <b>\$1,572,269.55</b>                | <b>\$128,158,725.97</b> | <b>\$74,752,654.18</b> | <b>\$74,752,654.18</b> | <b>\$53,406,071.79</b>        |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN                   | \$33,155,952.00         | -\$4,756,030.03                      | \$28,399,921.97         | \$13,108,262.05        | \$13,108,262.05        | \$15,291,659.92               |
| Remuneraciones al personal de carácter transitorio                | \$69,286,869.96         | \$6,320,501.12                       | \$75,607,371.08         | \$58,518,673.48        | \$58,518,673.48        | \$17,088,697.60               |
| REMUNERACIONES ADICIONALES Y ESPECIALES                           | \$11,427,641.73         | \$7,798.46                           | \$11,435,440.19         | \$257,573.66           | \$257,573.66           | \$11,177,866.53               |
| SEGURIDAD SOCIAL                                                  | \$11,187,792.73         | \$0.00                               | \$11,187,792.73         | \$2,126,544.99         | \$2,126,544.99         | \$9,061,247.74                |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                          | \$1,483,200.00          | \$0.00                               | \$1,483,200.00          | \$741,600.00           | \$741,600.00           | \$741,600.00                  |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                           | \$45,000.00             | \$0.00                               | \$45,000.00             | \$0.00                 | \$0.00                 | \$45,000.00                   |
| <b>MATERIALES Y SUMINISTRO</b>                                    | <b>\$30,247,453.01</b>  | <b>\$346,141.15</b>                  | <b>\$30,593,594.16</b>  | <b>\$15,783,783.53</b> | <b>\$15,783,783.53</b> | <b>\$14,809,810.63</b>        |
| Materiales de administración, emisión de documntos y artículos de | \$23,840,560.08         | \$150,070.15                         | \$23,990,630.23         | \$14,484,998.62        | \$14,484,998.62        | \$9,505,631.61                |
| ALIMENTOS Y UTENSILIOS                                            | \$1,424,702.00          | \$159,500.00                         | \$1,584,202.00          | \$325,594.39           | \$325,594.39           | \$1,258,607.61                |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA                | \$761,043.64            | -\$37,845.34                         | \$723,198.30            | \$108,420.72           | \$108,420.72           | \$614,777.58                  |
| Productos químicos, farmacéuticos y de laboratorios               | \$32,689.00             | \$93,480.00                          | \$126,169.00            | \$91,934.92            | \$91,934.92            | \$34,234.08                   |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                              | \$3,157,900.00          | -\$30,274.00                         | \$3,127,626.00          | \$485,050.39           | \$485,050.39           | \$2,642,575.61                |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULO              | \$705,462.56            | -\$73,492.29                         | \$631,970.27            | \$102,713.81           | \$102,713.81           | \$529,256.46                  |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                    | \$325,095.73            | \$84,702.63                          | \$409,798.36            | \$185,070.68           | \$185,070.68           | \$224,727.68                  |
| <b>SERVICIOS GENERALES</b>                                        | <b>\$129,065,414.65</b> | <b>-\$83,745.19</b>                  | <b>\$128,981,669.46</b> | <b>\$71,681,221.01</b> | <b>\$71,681,221.01</b> | <b>\$57,300,448.45</b>        |
| SERVICIOS BÁSICOS                                                 | \$7,438,687.00          | \$4,771,363.49                       | \$12,210,050.49         | \$5,475,723.68         | \$5,475,723.68         | \$6,734,326.81                |
| SERVICIOS DE ARRENDAMIENTO                                        | \$15,213,596.90         | \$1,528,316.51                       | \$16,741,913.41         | \$11,441,606.69        | \$11,441,606.69        | \$5,300,306.72                |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR              | \$70,832,163.56         | -\$6,121,988.76                      | \$64,710,174.80         | \$44,236,102.02        | \$44,236,102.02        | \$20,474,072.78               |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                    | \$1,269,224.00          | \$81,638.56                          | \$1,350,862.56          | \$1,347,400.57         | \$1,347,400.57         | \$3,461.99                    |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO               | \$2,271,148.00          | \$134,730.95                         | \$2,405,878.95          | \$753,557.76           | \$753,557.76           | \$1,652,321.19                |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                     | \$12,607,347.62         | -\$355,357.15                        | \$12,251,990.47         | \$2,820,851.52         | \$2,820,851.52         | \$9,431,138.95                |
| Servicios de traslados y viáticos                                 | \$3,774,037.00          | -\$402,266.20                        | \$3,371,770.80          | \$246,482.76           | \$246,482.76           | \$3,125,288.04                |

  
LIC. GUILLERMINA VAZQUEZ BENITEZ  
CONSEJERA PRESIDENTA

  
L.A. FAUSTO OLVERA TREJO  
DIRECTOR EJECUTIVO DE ADMINISTRACIÓN

  
L.C. ARTURO PENAFIEL TELLEZ  
SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO



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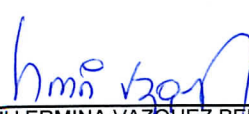
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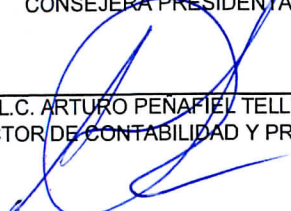
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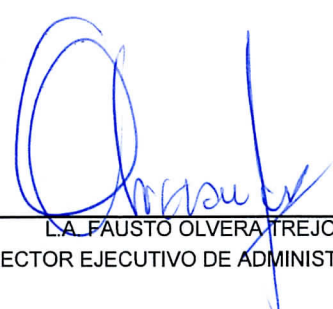
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| Concepto                                             | Egresos                 |                                      |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------------------------------------------|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|                                                      | Aprobado<br>1           | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                               |
| SERVICIOS OFICIALES                                  | \$4,550,594.24          | -\$15,869.55                         | \$4,534,724.69          | \$473,264.28            | \$473,264.28            | \$4,061,460.41                |
| OTROS SERVICIOS GENERALES                            | \$11,108,616.33         | \$295,686.96                         | \$11,404,303.29         | \$4,886,231.73          | \$4,886,231.73          | \$6,518,071.56                |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTF</b> | <b>\$158,011,469.87</b> | <b>-\$1,002,476.30</b>               | <b>\$157,008,993.57</b> | <b>\$92,183,437.28</b>  | <b>\$92,183,437.28</b>  | <b>\$64,825,556.29</b>        |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P   | \$6,248,495.00          | -\$1,002,476.30                      | \$5,246,018.70          | \$1,980,000.00          | \$1,980,000.00          | \$3,266,018.70                |
| AYUDAS SOCIALES                                      | \$151,762,974.87        | \$0.00                               | \$151,762,974.87        | \$90,203,437.28         | \$90,203,437.28         | \$61,559,537.59               |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>       | <b>\$4,694,696.05</b>   | <b>\$33,291.00</b>                   | <b>\$4,727,987.05</b>   | <b>\$33,291.00</b>      | <b>\$33,291.00</b>      | <b>\$4,694,696.05</b>         |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                | \$789,227.00            | \$33,291.00                          | \$822,518.00            | \$33,291.00             | \$33,291.00             | \$789,227.00                  |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO         | \$150,669.05            | \$0.00                               | \$150,669.05            | \$0.00                  | \$0.00                  | \$150,669.05                  |
| ACTIVOS INTANGIBLES                                  | \$3,754,800.00          | \$0.00                               | \$3,754,800.00          | \$0.00                  | \$0.00                  | \$3,754,800.00                |
| <b>INVERSIÓN PÚBLICA</b>                             | <b>\$0.00</b>           | <b>\$1,002,476.30</b>                | <b>\$1,002,476.30</b>   | <b>\$1,002,476.30</b>   | <b>\$1,002,476.30</b>   | <b>\$0.00</b>                 |
| OBRA PÚBLICA EN BIENES PROPIOS                       | \$0.00                  | \$1,002,476.30                       | \$1,002,476.30          | \$1,002,476.30          | \$1,002,476.30          | \$0.00                        |
| <b>Total del Gasto</b>                               | <b>\$448,605,490.00</b> | <b>\$1,867,956.51</b>                | <b>\$450,473,446.51</b> | <b>\$255,436,863.30</b> | <b>\$255,436,863.30</b> | <b>\$195,036,583.21</b>       |

  
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