



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Código Programático

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	CONSEJEROS							
06	OTROS							
01-02-06								
2000	MATERIALES Y SUMINISTRO	\$0.00	\$44,952.64	\$44,952.64	\$44,952.64	\$44,952.64	\$44,952.64	\$0.00
2100	Materiales de administración, emisi	\$0.00	\$26,971.21	\$26,971.21	\$26,971.21	\$26,971.21	\$26,971.21	\$0.00
2110	Materiales, útiles y equipos menore	\$0.00	\$6,968.67	\$6,968.67	\$6,968.67	\$6,968.67	\$6,968.67	\$0.00
2111	Materiales, útiles y equipos menore	\$0.00	\$3,438.07	\$3,438.07	\$3,438.07	\$3,438.07	\$3,438.07	\$0.00
2112	Gastos de oficina	\$0.00	\$3,530.60	\$3,530.60	\$3,530.60	\$3,530.60	\$3,530.60	\$0.00
2140	Materiales, útiles y equipos menore	\$0.00	\$19,071.50	\$19,071.50	\$19,071.50	\$19,071.50	\$19,071.50	\$0.00
2141	Materiales, útiles y equipos menore	\$0.00	\$19,071.50	\$19,071.50	\$19,071.50	\$19,071.50	\$19,071.50	\$0.00
2160	Material de limpieza	\$0.00	\$931.04	\$931.04	\$931.04	\$931.04	\$931.04	\$0.00
2161	Material de limpieza	\$0.00	\$931.04	\$931.04	\$931.04	\$931.04	\$931.04	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00
2210	Productos alimenticios para person	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00
2211	Productos alimenticios para person	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$8,356.63	\$8,356.63	\$8,356.63	\$8,356.63	\$8,356.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,356.63	\$8,356.63	\$8,356.63	\$8,356.63	\$8,356.63	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,356.63	\$8,356.63	\$8,356.63	\$8,356.63	\$8,356.63	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$147.80	\$147.80	\$147.80	\$147.80	\$147.80	\$0.00
2910	Herramientas menores	\$0.00	\$147.80	\$147.80	\$147.80	\$147.80	\$147.80	\$0.00
2911	Herramientas menores	\$0.00	\$147.80	\$147.80	\$147.80	\$147.80	\$147.80	\$0.00
3000	SERVICIOS GENERALES	\$319,162.50	\$22,677.98	\$341,840.48	\$341,840.48	\$341,840.48	\$341,840.48	\$0.00
3700	Servicios de traslados y viáticos	\$319,162.50	\$22,677.98	\$341,840.48	\$341,840.48	\$341,840.48	\$341,840.48	\$0.00
3750	Viáticos en el país	\$319,162.50	-\$5,586.91	\$313,575.59	\$313,575.59	\$313,575.59	\$313,575.59	\$0.00
3751	Viáticos en el país	\$319,162.50	-\$5,586.91	\$313,575.59	\$313,575.59	\$313,575.59	\$313,575.59	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$28,264.89	\$28,264.89	\$28,264.89	\$28,264.89	\$28,264.89	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$28,264.89	\$28,264.89	\$28,264.89	\$28,264.89	\$28,264.89	\$0.00
01-02-06		\$319,162.50	\$67,630.62	\$386,793.12	\$386,793.12	\$386,793.12	\$386,793.12	\$0.00
OTROS		\$319,162.50	\$67,630.62	\$386,793.12	\$386,793.12	\$386,793.12	\$386,793.12	\$0.00
CONSEJEROS		\$319,162.50	\$67,630.62	\$386,793.12	\$386,793.12	\$386,793.12	\$386,793.12	\$0.00



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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
102	PRESIDENCIA							
06	OTROS							
01-02-06								
2000	MATERIALES Y SUMINISTRO	\$312,820.50	-\$172,222.94	\$140,597.56	\$140,591.93	\$140,591.93	\$140,591.93	\$5.63
2100	Materiales de administración, emisi	\$295,190.80	-\$227,444.52	\$67,746.28	\$67,746.28	\$67,746.28	\$67,746.28	\$0.00
2110	Materiales, útiles y equipos menore	\$151,083.34	-\$101,185.05	\$49,898.29	\$49,898.29	\$49,898.29	\$49,898.29	\$0.00
2111	Materiales, útiles y equipos menore	\$110,357.35	-\$95,930.82	\$14,426.53	\$14,426.53	\$14,426.53	\$14,426.53	\$0.00
2112	Gastos de oficina	\$40,725.99	-\$5,254.23	\$35,471.76	\$35,471.76	\$35,471.76	\$35,471.76	\$0.00
2120	Materiales y útiles de impresión y re	\$68.82	-\$68.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y re	\$68.82	-\$68.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menore	\$136,339.94	-\$118,491.95	\$17,847.99	\$17,847.99	\$17,847.99	\$17,847.99	\$0.00
2141	Materiales, útiles y equipos menore	\$135,083.98	-\$117,235.99	\$17,847.99	\$17,847.99	\$17,847.99	\$17,847.99	\$0.00
2142	Material de grabación	\$1,255.96	-\$1,255.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$7,698.70	-\$7,698.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$7,698.70	-\$7,698.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$54,435.50	\$54,435.50	\$54,435.50	\$54,435.50	\$54,435.50	\$0.00
2210	Productos alimenticios para person	\$0.00	\$54,435.50	\$54,435.50	\$54,435.50	\$54,435.50	\$54,435.50	\$0.00
2211	Productos alimenticios para person	\$0.00	\$54,435.50	\$54,435.50	\$54,435.50	\$54,435.50	\$54,435.50	\$0.00
2500	Productos químicos, farmacéuticos	\$14,859.72	-\$11,104.70	\$3,755.02	\$3,755.02	\$3,755.02	\$3,755.02	\$0.00
2530	Medicinas y productos farmacéuticc	\$14,859.72	-\$11,104.70	\$3,755.02	\$3,755.02	\$3,755.02	\$3,755.02	\$0.00
2531	Medicinas y productos farmacéuticc	\$14,859.72	-\$11,104.70	\$3,755.02	\$3,755.02	\$3,755.02	\$3,755.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$9,155.78	\$9,155.78	\$9,150.15	\$9,150.15	\$9,150.15	\$5.63
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,155.78	\$9,155.78	\$9,150.15	\$9,150.15	\$9,150.15	\$5.63
2611	Combustibles, lubricantes y aditivos	\$0.00	\$9,155.78	\$9,155.78	\$9,150.15	\$9,150.15	\$9,150.15	\$5.63
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$4,698.00	\$4,698.00	\$4,698.00	\$4,698.00	\$4,698.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$4,698.00	\$4,698.00	\$4,698.00	\$4,698.00	\$4,698.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,698.00	\$4,698.00	\$4,698.00	\$4,698.00	\$4,698.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$2,769.98	-\$1,963.00	\$806.98	\$806.98	\$806.98	\$806.98	\$0.00
2910	Herramientas menores	\$2,769.98	-\$1,963.00	\$806.98	\$806.98	\$806.98	\$806.98	\$0.00
2911	Herramientas menores	\$2,769.98	-\$1,963.00	\$806.98	\$806.98	\$806.98	\$806.98	\$0.00
3000	SERVICIOS GENERALES	\$280,368.75	-\$127,101.56	\$153,267.19	\$153,267.19	\$153,267.19	\$153,267.19	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$137,985.78	-\$129,865.78	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
3310	Servicios legales, de contabilidad, e	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
3313	SERVICIOS DE CONSULTORIA	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00
3340	Servicios de capacitación	\$137,985.78	-\$137,985.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$137,985.78	-\$137,985.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00
3510	Conservación y mantenimiento men	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00



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3511 Conservación y mantenimiento men	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN :	\$0.00	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$0.00
3610 Difusión por radio,televisión y otros	\$0.00	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$24,940.00	\$0.00
3611 Difusión por radio, televisión y otro:	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00
3612 Impresiones y publicaciones oficiale	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00
3700 Servicios de traslados y viáticos	\$142,382.97	-\$44,604.62	\$97,778.35	\$97,778.35	\$97,778.35	\$97,778.35	\$97,778.35	\$0.00
3750 Viáticos en el país	\$142,382.97	-\$44,604.62	\$97,778.35	\$97,778.35	\$97,778.35	\$97,778.35	\$97,778.35	\$0.00
3751 Viáticos en el país	\$142,382.97	-\$44,604.62	\$97,778.35	\$97,778.35	\$97,778.35	\$97,778.35	\$97,778.35	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$22,068.84	\$22,068.84	\$22,068.84	\$22,068.84	\$22,068.84	\$22,068.84	\$0.00
3810 Gastos ceremonial	\$0.00	\$7,386.24	\$7,386.24	\$7,386.24	\$7,386.24	\$7,386.24	\$7,386.24	\$0.00
3811 Gastos de ceremonial	\$0.00	\$7,386.24	\$7,386.24	\$7,386.24	\$7,386.24	\$7,386.24	\$7,386.24	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$14,682.60	\$14,682.60	\$14,682.60	\$14,682.60	\$14,682.60	\$14,682.60	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$14,682.60	\$14,682.60	\$14,682.60	\$14,682.60	\$14,682.60	\$14,682.60	\$0.00
5000 BIENES MUEBLES, INMUEBLES	\$0.00	\$17,917.00	\$17,917.00	\$17,917.00	\$17,917.00	\$17,917.00	\$17,917.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$17,917.00	\$17,917.00	\$17,917.00	\$17,917.00	\$17,917.00	\$17,917.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$12,362.00	\$12,362.00	\$12,362.00	\$12,362.00	\$12,362.00	\$12,362.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$12,362.00	\$12,362.00	\$12,362.00	\$12,362.00	\$12,362.00	\$12,362.00	\$0.00
5150 Equipos de cómputo y de tecnología	\$0.00	\$5,555.00	\$5,555.00	\$5,555.00	\$5,555.00	\$5,555.00	\$5,555.00	\$0.00
5151 Equipo de cómputo y de tecnología	\$0.00	\$5,555.00	\$5,555.00	\$5,555.00	\$5,555.00	\$5,555.00	\$5,555.00	\$0.00
01-02-06	\$593,189.25	-\$281,407.50	\$311,781.75	\$311,776.12	\$311,776.12	\$311,776.12	\$311,776.12	\$5.63
OTROS	\$593,189.25	-\$281,407.50	\$311,781.75	\$311,776.12	\$311,776.12	\$311,776.12	\$311,776.12	\$5.63
PRESIDENCIA	\$593,189.25	-\$281,407.50	\$311,781.75	\$311,776.12	\$311,776.12	\$311,776.12	\$311,776.12	\$5.63

103 ORGANO INTERNO DE CONTROL

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$71,492.25	-\$49,260.92	\$22,231.33	\$22,231.33	\$22,231.33	\$22,231.33	\$22,231.33	\$0.00
2100 Materiales de administración, emisi	\$71,492.25	-\$55,760.92	\$15,731.33	\$15,731.33	\$15,731.33	\$15,731.33	\$15,731.33	\$0.00
2110 Materiales, útiles y equipos menore:	\$40,224.60	-\$34,421.29	\$5,803.31	\$5,803.31	\$5,803.31	\$5,803.31	\$5,803.31	\$0.00
2111 Materiales, útiles y equipos menore:	\$38,528.63	-\$33,672.74	\$4,855.89	\$4,855.89	\$4,855.89	\$4,855.89	\$4,855.89	\$0.00
2112 Gastos de oficina	\$1,695.97	-\$748.55	\$947.42	\$947.42	\$947.42	\$947.42	\$947.42	\$0.00
2140 Materiales, útiles y equipos menore	\$31,267.65	-\$21,339.63	\$9,928.02	\$9,928.02	\$9,928.02	\$9,928.02	\$9,928.02	\$0.00
2141 Materiales, útiles y equipos menore	\$31,267.65	-\$21,339.63	\$9,928.02	\$9,928.02	\$9,928.02	\$9,928.02	\$9,928.02	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$490.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00



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2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00
2930 Refacciones y accesorios menores	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00
2931 Refacciones y accesorios menores	\$0.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00	\$0.00
3000 SERVICIOS GENERALES	\$38,025.00	-\$23,339.23	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$0.00
3300 SERVICIOS PROFESIONALES, CI	\$38,025.00	-\$38,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$38,025.00	-\$38,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$38,025.00	-\$38,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$0.00
3750 Viáticos en el país	\$0.00	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$0.00
3751 Viáticos en el país	\$0.00	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$14,685.77	\$0.00
01-02-06	\$109,517.25	-\$72,600.15	\$36,917.10	\$36,917.10	\$36,917.10	\$36,917.10	\$36,917.10	\$0.00
OTROS	\$109,517.25	-\$72,600.15	\$36,917.10	\$36,917.10	\$36,917.10	\$36,917.10	\$36,917.10	\$0.00
ORGANO INTERNO DE CO	\$109,517.25	-\$72,600.15	\$36,917.10	\$36,917.10	\$36,917.10	\$36,917.10	\$36,917.10	\$0.00

104 SECRETARIA EJECUTIVA

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$861,450.00	-\$791,495.69	\$69,954.31	\$69,954.31	\$69,954.31	\$69,954.31	\$69,954.31	\$0.00
2100 Materiales de administración, emisi	\$852,553.01	-\$811,845.20	\$40,707.81	\$40,707.81	\$40,707.81	\$40,707.81	\$40,707.81	\$0.00
2110 Materiales, útiles y equipos menore	\$394,796.73	-\$374,408.91	\$20,387.82	\$20,387.82	\$20,387.82	\$20,387.82	\$20,387.82	\$0.00
2111 Materiales, útiles y equipos menore	\$361,823.51	-\$343,922.18	\$17,901.33	\$17,901.33	\$17,901.33	\$17,901.33	\$17,901.33	\$0.00
2112 Gastos de oficina	\$32,973.22	-\$30,486.73	\$2,486.49	\$2,486.49	\$2,486.49	\$2,486.49	\$2,486.49	\$0.00
2120 Materiales y útiles de impresión y re	\$20,753.97	-\$20,753.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y re	\$20,753.97	-\$20,753.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menore	\$432,529.28	-\$412,209.29	\$20,319.99	\$20,319.99	\$20,319.99	\$20,319.99	\$20,319.99	\$0.00
2141 Materiales, útiles y equipos menore	\$431,380.88	-\$411,060.89	\$20,319.99	\$20,319.99	\$20,319.99	\$20,319.99	\$20,319.99	\$0.00
2142 Material de grabación	\$1,148.40	-\$1,148.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$4,473.03	-\$4,473.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$4,473.03	-\$4,473.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$0.00
2210 Productos alimenticios para person	\$0.00	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$0.00
2211 Productos alimenticios para person	\$0.00	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$25,070.50	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$2,883.35	-\$2,883.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$2,883.35	-\$2,883.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2462 Material Electrónico	\$2,883.35	-\$2,883.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos	\$369.18	-\$369.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéutic	\$369.18	-\$369.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéutic	\$369.18	-\$369.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Anual

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Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Usr: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2710	Vestuario y uniformes	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$5,644.46	-\$5,644.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,644.46	-\$5,644.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,644.46	-\$5,644.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$154,113.75	\$823,588.54	\$977,702.29	\$977,702.29	\$977,702.29	\$977,702.29	\$977,702.29	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$0.00	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$0.00
3310	Servicios legales, de contabilidad, e	\$0.00	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$0.00
3313	SERVICIOS DE CONSULTORIA	\$0.00	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$221,396.25	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$76,499.94	\$237,604.14	\$314,104.08	\$314,104.08	\$314,104.08	\$314,104.08	\$314,104.08	\$0.00
3610	Difusión por radio,televisión y otros	\$76,499.94	\$237,604.14	\$314,104.08	\$314,104.08	\$314,104.08	\$314,104.08	\$314,104.08	\$0.00
3612	Impresiones y publicaciones oficiale	\$76,499.94	\$237,604.14	\$314,104.08	\$314,104.08	\$314,104.08	\$314,104.08	\$314,104.08	\$0.00
3700	Servicios de traslados y viáticos	\$66,937.41	\$37,237.37	\$104,174.78	\$104,174.78	\$104,174.78	\$104,174.78	\$104,174.78	\$0.00
3750	Viáticos en el país	\$66,937.41	\$22,640.37	\$89,577.78	\$89,577.78	\$89,577.78	\$89,577.78	\$89,577.78	\$0.00
3751	Viáticos en el país	\$66,937.41	\$22,640.37	\$89,577.78	\$89,577.78	\$89,577.78	\$89,577.78	\$89,577.78	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$0.00
3800	SERVICIOS OFICIALES	\$10,676.40	\$327,350.78	\$338,027.18	\$338,027.18	\$338,027.18	\$338,027.18	\$338,027.18	\$0.00
3810	Gastos ceremonial	\$10,676.40	\$327,350.78	\$338,027.18	\$338,027.18	\$338,027.18	\$338,027.18	\$338,027.18	\$0.00
3811	Gastos de ceremonial	\$10,676.40	\$327,350.78	\$338,027.18	\$338,027.18	\$338,027.18	\$338,027.18	\$338,027.18	\$0.00
01-02-06		\$1,015,563.75	\$32,092.85	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$0.00
OTROS		\$1,015,563.75	\$32,092.85	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$0.00
SECRETARIA EJECUTIVA		\$1,015,563.75	\$32,092.85	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$1,047,656.60	\$0.00

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-02-05

1000	SERVICIOS PERSONALES	\$50,536,459.00	-\$583,960.82	\$49,952,498.18	\$49,843,728.06	\$49,843,728.06	\$49,843,728.06	\$49,086,818.15	\$108,770.12
1100	REMUNERACIONES AL PERSON.	\$32,099,478.00	-\$6,645,440.92	\$25,454,037.08	\$25,345,266.96	\$25,345,266.96	\$25,345,266.96	\$25,345,266.96	\$108,770.12
1130	Sueldos base al personal permaner	\$32,099,478.00	-\$6,645,440.92	\$25,454,037.08	\$25,345,266.96	\$25,345,266.96	\$25,345,266.96	\$25,345,266.96	\$108,770.12
1131	Sueldos base al personal permaner	\$32,099,478.00	-\$6,645,440.92	\$25,454,037.08	\$25,345,266.96	\$25,345,266.96	\$25,345,266.96	\$25,345,266.96	\$108,770.12
1200	Remuneraciones al personal de car.	\$0.00	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$6,091,051.51	\$0.00
1300	REMUNERACIONES ADICIONALE	\$6,191,921.00	-\$871,640.51	\$5,320,280.49	\$5,320,280.49	\$5,320,280.49	\$5,320,280.49	\$5,320,280.49	\$0.00
1320	Primas de vacaciones, dominical y	\$6,191,921.00	-\$1,314,153.23	\$4,877,767.77	\$4,877,767.77	\$4,877,767.77	\$4,877,767.77	\$4,877,767.77	\$0.00
1321	Primas de vacaciones, dominical y	\$668,739.00	-\$142,145.00	\$526,594.00	\$526,594.00	\$526,594.00	\$526,594.00	\$526,594.00	\$0.00
1322	GRATIFICACION ANUAL	\$5,523,182.00	-\$1,172,008.23	\$4,351,173.77	\$4,351,173.77	\$4,351,173.77	\$4,351,173.77	\$4,351,173.77	\$0.00
1340	Compensaciones	\$0.00	\$442,512.72	\$442,512.72	\$442,512.72	\$442,512.72	\$442,512.72	\$442,512.72	\$0.00



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Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1341	Compensaciones	\$0.00	\$442,512.72	\$442,512.72	\$442,512.72	\$442,512.72	\$442,512.72	\$442,512.72	\$0.00
1400	SEGURIDAD SOCIAL	\$10,716,860.00	-\$4,324,270.09	\$6,392,589.91	\$6,392,589.91	\$6,392,589.91	\$6,392,589.91	\$5,635,680.00	\$0.00
1410	Aportaciones de seguridad social	\$8,730,627.00	-\$4,081,046.28	\$4,649,580.72	\$4,649,580.72	\$4,649,580.72	\$4,649,580.72	\$4,168,234.22	\$0.00
1412	Aportaciones al IMSS	\$8,730,627.00	-\$4,081,046.28	\$4,649,580.72	\$4,649,580.72	\$4,649,580.72	\$4,649,580.72	\$4,168,234.22	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,986,233.00	-\$243,223.81	\$1,743,009.19	\$1,743,009.19	\$1,743,009.19	\$1,743,009.19	\$1,467,445.78	\$0.00
1422	Aportaciones a la INFONAVIT	\$1,986,233.00	-\$243,223.81	\$1,743,009.19	\$1,743,009.19	\$1,743,009.19	\$1,743,009.19	\$1,467,445.78	\$0.00
1500	OTRAS PRESTACIONES SOCIALI	\$1,483,200.00	\$334,421.34	\$1,817,621.34	\$1,817,621.34	\$1,817,621.34	\$1,817,621.34	\$1,817,621.34	\$0.00
1520	Indemnizaciones	\$0.00	\$61,163.10	\$61,163.10	\$61,163.10	\$61,163.10	\$61,163.10	\$61,163.10	\$0.00
1521	Indemnizaciones	\$0.00	\$61,163.10	\$61,163.10	\$61,163.10	\$61,163.10	\$61,163.10	\$61,163.10	\$0.00
1540	Prestaciones contractuales	\$1,483,200.00	\$273,258.24	\$1,756,458.24	\$1,756,458.24	\$1,756,458.24	\$1,756,458.24	\$1,756,458.24	\$0.00
1542	Compensación Garantizada	\$1,483,200.00	\$273,258.24	\$1,756,458.24	\$1,756,458.24	\$1,756,458.24	\$1,756,458.24	\$1,756,458.24	\$0.00
1700	PAGO DE ESTÍMULOS A SERVID	\$45,000.00	\$4,831,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$0.00
1710	Estímulos	\$45,000.00	\$4,831,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$0.00
1711	Estímulos	\$45,000.00	\$4,831,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$4,876,917.85	\$0.00
3000	SERVICIOS GENERALES	\$5,652,771.00	-\$47,200.49	\$5,605,570.51	\$5,605,570.51	\$5,605,570.51	\$5,605,570.51	\$5,513,870.59	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,652,771.00	-\$47,200.49	\$5,605,570.51	\$5,605,570.51	\$5,605,570.51	\$5,605,570.51	\$5,513,870.59	\$0.00
3920	Impuestos y derechos	\$4,541,015.00	-\$4,541,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$4,541,015.00	-\$4,541,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros qu	\$1,111,756.00	\$4,493,814.51	\$5,605,570.51	\$5,605,570.51	\$5,605,570.51	\$5,605,570.51	\$5,513,870.59	\$0.00
3981	Impuesto sobre nóminas y otros qu	\$1,111,756.00	\$4,493,814.51	\$5,605,570.51	\$5,605,570.51	\$5,605,570.51	\$5,605,570.51	\$5,513,870.59	\$0.00
01-02-05		\$56,189,230.00	-\$631,161.31	\$55,558,068.69	\$55,449,298.57	\$55,449,298.57	\$55,449,298.57	\$54,600,688.74	\$108,770.12

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$4,461,120.50	-\$1,101,537.14	\$3,359,583.36	\$3,359,583.36	\$3,359,583.36	\$3,359,583.36	\$3,359,583.36	\$0.00
2100	Materiales de administración, emisi	\$3,598,322.67	-\$1,249,469.15	\$2,348,853.52	\$2,348,853.52	\$2,348,853.52	\$2,348,853.52	\$2,348,853.52	\$0.00
2110	Materiales, útiles y equipos menore	\$2,038,366.88	-\$1,126,155.07	\$912,211.81	\$912,211.81	\$912,211.81	\$912,211.81	\$912,211.81	\$0.00
2111	Materiales, útiles y equipos menore	\$1,883,968.61	-\$1,159,733.65	\$724,234.96	\$724,234.96	\$724,234.96	\$724,234.96	\$724,234.96	\$0.00
2112	Gastos de oficina	\$154,398.27	\$33,578.58	\$187,976.85	\$187,976.85	\$187,976.85	\$187,976.85	\$187,976.85	\$0.00
2120	Materiales y útiles de impresión y re	\$33,299.49	-\$33,299.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y re	\$33,299.49	-\$33,299.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menore	\$1,467,612.09	-\$230,171.57	\$1,237,440.52	\$1,237,440.52	\$1,237,440.52	\$1,237,440.52	\$1,237,440.52	\$0.00
2141	Materiales, útiles y equipos menore	\$1,464,791.80	-\$227,351.28	\$1,237,440.52	\$1,237,440.52	\$1,237,440.52	\$1,237,440.52	\$1,237,440.52	\$0.00
2142	Material de grabación	\$2,820.29	-\$2,820.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$51,485.44	\$147,059.05	\$198,544.49	\$198,544.49	\$198,544.49	\$198,544.49	\$198,544.49	\$0.00
2161	Material de limpieza	\$51,485.44	\$147,059.05	\$198,544.49	\$198,544.49	\$198,544.49	\$198,544.49	\$198,544.49	\$0.00
2170	Materiales y útiles de enseñanza	\$7,558.77	-\$6,902.07	\$656.70	\$656.70	\$656.70	\$656.70	\$656.70	\$0.00
2171	Materiales y útiles de enseñanza	\$7,558.77	-\$6,902.07	\$656.70	\$656.70	\$656.70	\$656.70	\$656.70	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$40,509.20	\$64,435.64	\$104,944.84	\$104,944.84	\$104,944.84	\$104,944.84	\$104,944.84	\$0.00
2210	Productos alimenticios para persona	\$40,509.20	\$64,435.64	\$104,944.84	\$104,944.84	\$104,944.84	\$104,944.84	\$104,944.84	\$0.00
2211	Productos alimenticios para persona	\$40,509.20	\$64,435.64	\$104,944.84	\$104,944.84	\$104,944.84	\$104,944.84	\$104,944.84	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$44,564.18	\$32,326.32	\$76,890.50	\$76,890.50	\$76,890.50	\$76,890.50	\$76,890.50	\$0.00
2420	Cemento y productos de concreto	\$1,051.00	-\$1,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$1,051.00	-\$1,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$384.42	\$384.42	\$384.42	\$384.42	\$384.42	\$384.42	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$384.42	\$384.42	\$384.42	\$384.42	\$384.42	\$384.42	\$0.00
2460	Material eléctrico y electrónico	\$18,180.18	\$29,726.37	\$47,906.55	\$47,906.55	\$47,906.55	\$47,906.55	\$47,906.55	\$0.00
2461	Material eléctrico y electrónico	\$14,459.17	\$32,561.01	\$47,020.18	\$47,020.18	\$47,020.18	\$47,020.18	\$47,020.18	\$0.00
2462	Material Electrónico	\$3,721.01	-\$2,834.64	\$886.37	\$886.37	\$886.37	\$886.37	\$886.37	\$0.00
2490	Otros materiales y artículos de cons	\$25,333.00	\$3,266.53	\$28,599.53	\$28,599.53	\$28,599.53	\$28,599.53	\$28,599.53	\$0.00
2491	Otros materiales y artículos de cons	\$25,333.00	\$3,266.53	\$28,599.53	\$28,599.53	\$28,599.53	\$28,599.53	\$28,599.53	\$0.00
2500	Productos químicos, farmacéuticos	\$27,184.10	-\$22,020.57	\$5,163.53	\$5,163.53	\$5,163.53	\$5,163.53	\$5,163.53	\$0.00
2530	Medicinas y productos farmacéuticc	\$27,184.10	-\$22,020.57	\$5,163.53	\$5,163.53	\$5,163.53	\$5,163.53	\$5,163.53	\$0.00
2531	Medicinas y productos farmacéuticc	\$27,184.10	-\$22,020.57	\$5,163.53	\$5,163.53	\$5,163.53	\$5,163.53	\$5,163.53	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$667,333.80	\$51,940.96	\$719,274.76	\$719,274.76	\$719,274.76	\$719,274.76	\$719,274.76	\$0.00
2610	Combustibles, lubricantes y aditivos	\$667,333.80	\$51,940.96	\$719,274.76	\$719,274.76	\$719,274.76	\$719,274.76	\$719,274.76	\$0.00
2611	Combustibles, lubricantes y aditivos	\$667,333.80	\$51,940.96	\$719,274.76	\$719,274.76	\$719,274.76	\$719,274.76	\$719,274.76	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$55,925.08	-\$15,495.88	\$40,429.20	\$40,429.20	\$40,429.20	\$40,429.20	\$40,429.20	\$0.00
2710	Vestuario y uniformes	\$48,041.29	-\$21,512.09	\$26,529.20	\$26,529.20	\$26,529.20	\$26,529.20	\$26,529.20	\$0.00
2711	Vestuario y uniformes	\$48,041.29	-\$21,512.09	\$26,529.20	\$26,529.20	\$26,529.20	\$26,529.20	\$26,529.20	\$0.00
2720	Prendas de seguridad y protección	\$7,883.79	-\$7,883.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección	\$7,883.79	-\$7,883.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$13,900.00	\$13,900.00	\$13,900.00	\$13,900.00	\$13,900.00	\$13,900.00	\$0.00
2741	Productos textiles	\$0.00	\$13,900.00	\$13,900.00	\$13,900.00	\$13,900.00	\$13,900.00	\$13,900.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$27,281.47	\$36,745.54	\$64,027.01	\$64,027.01	\$64,027.01	\$64,027.01	\$64,027.01	\$0.00
2910	Herramientas menores	\$21,795.49	\$40,027.52	\$61,823.01	\$61,823.01	\$61,823.01	\$61,823.01	\$61,823.01	\$0.00
2911	Herramientas menores	\$21,795.49	\$40,027.52	\$61,823.01	\$61,823.01	\$61,823.01	\$61,823.01	\$61,823.01	\$0.00
2920	Refacciones y accesorios menores	\$744.00	\$1,460.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00
2921	Refacciones y accesorios menores	\$744.00	\$1,460.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$2,204.00	\$0.00
2940	Refacciones y accesorios menores	\$4,741.98	-\$4,741.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores	\$4,741.98	-\$4,741.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,282,129.50	-\$1,615,175.79	\$4,666,953.71	\$4,666,953.71	\$4,666,953.71	\$4,666,953.71	\$4,324,330.79	\$0.00
3100	SERVICIOS BÁSICOS	\$1,082,236.00	-\$218,759.74	\$863,476.26	\$863,476.26	\$863,476.26	\$863,476.26	\$835,483.30	\$0.00
3110	Energía eléctrica	\$360,000.00	-\$73,607.00	\$286,393.00	\$286,393.00	\$286,393.00	\$286,393.00	\$260,493.00	\$0.00
3111	Energía eléctrica	\$360,000.00	-\$73,607.00	\$286,393.00	\$286,393.00	\$286,393.00	\$286,393.00	\$260,493.00	\$0.00
3130	Agua	\$240,000.00	-\$201,471.95	\$38,528.05	\$38,528.05	\$38,528.05	\$38,528.05	\$36,435.09	\$0.00
3131	Agua	\$240,000.00	-\$201,471.95	\$38,528.05	\$38,528.05	\$38,528.05	\$38,528.05	\$36,435.09	\$0.00
3140	Telefonía Tradicional	\$70,000.00	\$424,186.20	\$494,186.20	\$494,186.20	\$494,186.20	\$494,186.20	\$494,186.20	\$0.00
3141	Telefonía tradicional	\$70,000.00	\$424,186.20	\$494,186.20	\$494,186.20	\$494,186.20	\$494,186.20	\$494,186.20	\$0.00



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hora de Impresión 01:49 p.m.

Usr: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3150	Telefonia celular	\$238,004.00	-\$218,407.67	\$19,596.33	\$19,596.33	\$19,596.33	\$19,596.33	\$19,596.33	\$0.00
3151	Telefonia celular	\$238,004.00	-\$218,407.67	\$19,596.33	\$19,596.33	\$19,596.33	\$19,596.33	\$19,596.33	\$0.00
3160	Servicios de telecomunicaciones y s	\$105,792.00	-\$98,129.56	\$7,662.44	\$7,662.44	\$7,662.44	\$7,662.44	\$7,662.44	\$0.00
3161	Servicios de telecomunicaciones y s	\$0.00	\$2,063.44	\$2,063.44	\$2,063.44	\$2,063.44	\$2,063.44	\$2,063.44	\$0.00
3163	Servicios de Internet	\$105,792.00	-\$100,193.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$0.00
3170	Servicios de acceso a Internet, red	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, rec	\$10,440.00	-\$10,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$58,000.00	-\$40,889.76	\$17,110.24	\$17,110.24	\$17,110.24	\$17,110.24	\$17,110.24	\$0.00
3181	Servicios postales y telegráficos	\$58,000.00	-\$40,889.76	\$17,110.24	\$17,110.24	\$17,110.24	\$17,110.24	\$17,110.24	\$0.00
3200	SERVICIOS DE ARRENDAMIENT	\$1,001,210.00	-\$316,343.02	\$684,866.98	\$684,866.98	\$684,866.98	\$684,866.98	\$634,866.98	\$0.00
3220	Arrendamiento de edificios	\$540,000.00	\$78,002.40	\$618,002.40	\$618,002.40	\$618,002.40	\$618,002.40	\$568,002.40	\$0.00
3221	Arrendamiento de edificios	\$540,000.00	\$78,002.40	\$618,002.40	\$618,002.40	\$618,002.40	\$618,002.40	\$568,002.40	\$0.00
3230	Arrendamiento de mobiliario y equi	\$364,640.00	-\$297,775.42	\$66,864.58	\$66,864.58	\$66,864.58	\$66,864.58	\$66,864.58	\$0.00
3232	Arrendamiento de Equipo de Fotoc	\$360,000.00	-\$293,135.42	\$66,864.58	\$66,864.58	\$66,864.58	\$66,864.58	\$66,864.58	\$0.00
3234	Servicios de Mantenimiento de Apli	\$4,640.00	-\$4,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangible	\$96,570.00	-\$96,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangible	\$96,570.00	-\$96,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$984,363.48	\$21,106.91	\$1,005,470.39	\$1,005,470.39	\$1,005,470.39	\$1,005,470.39	\$1,005,470.39	\$0.00
3310	Servicios legales, de contabilidad, e	\$64,066.36	-\$39,466.36	\$24,600.00	\$24,600.00	\$24,600.00	\$24,600.00	\$24,600.00	\$0.00
3313	SERVICIOS DE CONSULTORIA	\$64,066.36	-\$39,466.36	\$24,600.00	\$24,600.00	\$24,600.00	\$24,600.00	\$24,600.00	\$0.00
3330	Servicios de consultoria administral	\$0.00	\$39,736.96	\$39,736.96	\$39,736.96	\$39,736.96	\$39,736.96	\$39,736.96	\$0.00
3331	Servicios de consultoria administral	\$0.00	\$39,736.96	\$39,736.96	\$39,736.96	\$39,736.96	\$39,736.96	\$39,736.96	\$0.00
3340	Servicios de capacitación	\$450,297.12	-\$307,861.12	\$142,436.00	\$142,436.00	\$142,436.00	\$142,436.00	\$142,436.00	\$0.00
3341	Servicios de capacitación	\$450,297.12	-\$307,861.12	\$142,436.00	\$142,436.00	\$142,436.00	\$142,436.00	\$142,436.00	\$0.00
3380	Servicios de vigilancia	\$468,000.00	\$330,697.43	\$798,697.43	\$798,697.43	\$798,697.43	\$798,697.43	\$798,697.43	\$0.00
3381	Servicios de vigilancia	\$468,000.00	\$330,697.43	\$798,697.43	\$798,697.43	\$798,697.43	\$798,697.43	\$798,697.43	\$0.00
3390	Servicios profesionales, científicos y	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Servicios Integrales	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$242,775.75	\$242,775.75	\$242,775.75	\$242,775.75	\$242,775.75	\$242,775.75	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$238,775.75	\$238,775.75	\$238,775.75	\$238,775.75	\$238,775.75	\$238,775.75	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$238,775.75	\$238,775.75	\$238,775.75	\$238,775.75	\$238,775.75	\$238,775.75	\$0.00
3470	Fletes y maniobras	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$709,743.94	\$721,422.31	\$1,431,166.25	\$1,431,166.25	\$1,431,166.25	\$1,431,166.25	\$1,166,536.29	\$0.00
3510	Conservación y mantenimiento men	\$600,000.00	-\$2,734.68	\$597,265.32	\$597,265.32	\$597,265.32	\$597,265.32	\$334,865.34	\$0.00
3511	Conservación y mantenimiento men	\$600,000.00	-\$2,734.68	\$597,265.32	\$597,265.32	\$597,265.32	\$597,265.32	\$334,865.34	\$0.00
3520	Instalación, reparación y mantenim	\$23,383.94	\$96,741.63	\$120,125.57	\$120,125.57	\$120,125.57	\$120,125.57	\$120,125.57	\$0.00
3521	Instalación, reparación y mantenim	\$23,383.94	\$96,741.63	\$120,125.57	\$120,125.57	\$120,125.57	\$120,125.57	\$120,125.57	\$0.00
3530	Instalación, reparación y mantenimi	\$0.00	\$94,079.94	\$94,079.94	\$94,079.94	\$94,079.94	\$94,079.94	\$94,079.94	\$0.00
3531	Instalación, reparación y mantenimi	\$0.00	\$94,079.94	\$94,079.94	\$94,079.94	\$94,079.94	\$94,079.94	\$94,079.94	\$0.00
3550	Reparación y mantenimiento de equ	\$54,000.00	\$447,546.32	\$501,546.32	\$501,546.32	\$501,546.32	\$501,546.32	\$501,546.32	\$0.00



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Rep: rptCodigoProgramatico

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3551 Reparación y mantenimiento de eq	\$54,000.00	\$447,546.32	\$501,546.32	\$501,546.32	\$501,546.32	\$501,546.32	\$501,546.32	\$0.00
3570 Instalación, reparación y mantenimi	\$26,360.00	\$66,825.10	\$93,185.10	\$93,185.10	\$93,185.10	\$93,185.10	\$90,955.12	\$0.00
3571 Instalación, reparación y mantenimi	\$26,360.00	\$66,825.10	\$93,185.10	\$93,185.10	\$93,185.10	\$93,185.10	\$90,955.12	\$0.00
3580 Servicios de limpieza y manejo de d	\$0.00	\$19,164.00	\$19,164.00	\$19,164.00	\$19,164.00	\$19,164.00	\$19,164.00	\$0.00
3581 Servicios de limpieza y manejo de d	\$0.00	\$19,164.00	\$19,164.00	\$19,164.00	\$19,164.00	\$19,164.00	\$19,164.00	\$0.00
3590 Servicios de jardinería y fumigación	\$6,000.00	-\$200.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00
3591 Servicios de jardinería y fumigación	\$6,000.00	-\$200.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN :	\$954,184.69	-\$924,439.38	\$29,745.31	\$29,745.31	\$29,745.31	\$29,745.31	\$29,745.31	\$0.00
3610 Difusión por radio,televisión y otros	\$953,280.94	-\$923,535.63	\$29,745.31	\$29,745.31	\$29,745.31	\$29,745.31	\$29,745.31	\$0.00
3611 Difusión por radio, televisión y otro:	\$905,635.89	-\$884,434.58	\$21,201.31	\$21,201.31	\$21,201.31	\$21,201.31	\$21,201.31	\$0.00
3612 Impresiones y publicaciones oficiale	\$47,645.05	-\$39,101.05	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$8,544.00	\$0.00
3640 Servicios de revelado de fotografías	\$903.75	-\$903.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FC	\$903.75	-\$903.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$580,248.81	-\$532,412.36	\$47,836.45	\$47,836.45	\$47,836.45	\$47,836.45	\$47,836.45	\$0.00
3750 Viáticos en el país	\$580,248.81	-\$532,412.36	\$47,836.45	\$47,836.45	\$47,836.45	\$47,836.45	\$47,836.45	\$0.00
3751 Viáticos en el país	\$580,248.81	-\$532,412.36	\$47,836.45	\$47,836.45	\$47,836.45	\$47,836.45	\$47,836.45	\$0.00
3800 SERVICIOS OFICIALES	\$370,142.58	-\$111,641.74	\$258,500.84	\$258,500.84	\$258,500.84	\$258,500.84	\$258,500.84	\$0.00
3810 Gastos ceremonial	\$282,208.74	-\$23,707.90	\$258,500.84	\$258,500.84	\$258,500.84	\$258,500.84	\$258,500.84	\$0.00
3811 Gastos de ceremonial	\$282,208.74	-\$23,707.90	\$258,500.84	\$258,500.84	\$258,500.84	\$258,500.84	\$258,500.84	\$0.00
3820 Gastos de orden social y cultural	\$60,433.84	-\$60,433.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$60,433.84	-\$60,433.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$27,500.00	-\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$600,000.00	-\$496,884.52	\$103,115.48	\$103,115.48	\$103,115.48	\$103,115.48	\$103,115.48	\$0.00
3920 Impuestos y derechos	\$600,000.00	-\$497,454.00	\$102,546.00	\$102,546.00	\$102,546.00	\$102,546.00	\$102,546.00	\$0.00
3925 Pago de otros impuestos	\$0.00	\$89,334.00	\$89,334.00	\$89,334.00	\$89,334.00	\$89,334.00	\$89,334.00	\$0.00
3926 PAGO DE DERECHOS	\$600,000.00	-\$586,788.00	\$13,212.00	\$13,212.00	\$13,212.00	\$13,212.00	\$13,212.00	\$0.00
3950 Penas, multas, accesorios y actuali:	\$0.00	\$569.48	\$569.48	\$569.48	\$569.48	\$569.48	\$569.48	\$0.00
3951 Penas, multas, accesorios y actuali:	\$0.00	\$569.48	\$569.48	\$569.48	\$569.48	\$569.48	\$569.48	\$0.00
5000 BIENES MUEBLES, INMUEBLES	\$0.00	\$47,584.50	\$47,584.50	\$47,584.50	\$47,584.50	\$47,584.50	\$47,584.50	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$38,239.50	\$38,239.50	\$38,239.50	\$38,239.50	\$38,239.50	\$38,239.50	\$0.00
5150 Equipos de cómputo y de tecnología	\$0.00	\$17,789.50	\$17,789.50	\$17,789.50	\$17,789.50	\$17,789.50	\$17,789.50	\$0.00
5151 Equipo de cómputo y de tecnología	\$0.00	\$17,789.50	\$17,789.50	\$17,789.50	\$17,789.50	\$17,789.50	\$17,789.50	\$0.00
5190 Otro mobiliario y equipo de administ	\$0.00	\$20,450.00	\$20,450.00	\$20,450.00	\$20,450.00	\$20,450.00	\$20,450.00	\$0.00
5191 Otros mobiliarios y equipos de admi	\$0.00	\$20,450.00	\$20,450.00	\$20,450.00	\$20,450.00	\$20,450.00	\$20,450.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$0.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$0.00
5910 Software	\$0.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$0.00
5911 Software	\$0.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$9,345.00	\$0.00
01-02-06	\$10,743,250.00	-\$2,669,128.43	\$8,074,121.57	\$8,074,121.57	\$8,074,121.57	\$8,074,121.57	\$7,731,498.65	\$0.00



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105 DIRECCION EJECUTIVA DE ADMINISTRACION								
06 OTROS								
01-03-05								
1000 SERVICIOS PERSONALES	\$0.00	\$355,083.75	\$355,083.75	\$343,639.35	\$343,639.35	\$343,639.35	\$133,589.25	\$11,444.40
1200 Remuneraciones al personal de car.	\$0.00	\$355,083.75	\$355,083.75	\$343,639.35	\$343,639.35	\$343,639.35	\$133,589.25	\$11,444.40
1220 Sueldos base al personal eventual	\$0.00	\$355,083.75	\$355,083.75	\$343,639.35	\$343,639.35	\$343,639.35	\$133,589.25	\$11,444.40
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$355,083.75	\$355,083.75	\$343,639.35	\$343,639.35	\$343,639.35	\$133,589.25	\$11,444.40
2000 MATERIALES Y SUMINISTRO	\$0.00	\$65,551.23	\$65,551.23	\$65,551.23	\$65,551.23	\$65,551.23	\$65,551.23	\$0.00
2100 Materiales de administración, emisi	\$0.00	\$65,551.23	\$65,551.23	\$65,551.23	\$65,551.23	\$65,551.23	\$65,551.23	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$21,027.00	\$21,027.00	\$21,027.00	\$21,027.00	\$21,027.00	\$21,027.00	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$21,027.00	\$21,027.00	\$21,027.00	\$21,027.00	\$21,027.00	\$21,027.00	\$0.00
2160 Material de limpieza	\$0.00	\$44,524.23	\$44,524.23	\$44,524.23	\$44,524.23	\$44,524.23	\$44,524.23	\$0.00
2161 Material de limpieza	\$0.00	\$44,524.23	\$44,524.23	\$44,524.23	\$44,524.23	\$44,524.23	\$44,524.23	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$0.00
3570 Instalación, reparación y mantenimi	\$0.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$0.00
3571 Instalación, reparación y mantenimi	\$0.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$81,250.00	\$0.00
01-03-05	\$0.00	\$501,884.98	\$501,884.98	\$490,440.58	\$490,440.58	\$490,440.58	\$280,390.48	\$11,444.40
OTROS	\$66,932,480.00	-\$2,798,404.76	\$64,134,075.24	\$64,013,860.72	\$64,013,860.72	\$64,013,860.72	\$62,612,577.87	\$120,214.52
DIRECCION EJECUTIVA DI	\$66,932,480.00	-\$2,798,404.76	\$64,134,075.24	\$64,013,860.72	\$64,013,860.72	\$64,013,860.72	\$62,612,577.87	\$120,214.52
106 DIRECCION EJECUTIVA DE CAPACITACION								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$470,362.50	-\$338,401.11	\$131,961.39	\$131,961.39	\$131,961.39	\$131,961.39	\$131,961.39	\$0.00
2100 Materiales de administración, emisi	\$470,362.50	-\$371,242.48	\$99,120.02	\$99,120.02	\$99,120.02	\$99,120.02	\$99,120.02	\$0.00
2110 Materiales, útiles y equipos menore:	\$179,544.66	-\$164,216.63	\$15,328.03	\$15,328.03	\$15,328.03	\$15,328.03	\$15,328.03	\$0.00
2111 Materiales, útiles y equipos menore:	\$170,614.26	-\$157,402.56	\$13,211.70	\$13,211.70	\$13,211.70	\$13,211.70	\$13,211.70	\$0.00
2112 Gastos de oficina	\$8,930.40	-\$6,814.07	\$2,116.33	\$2,116.33	\$2,116.33	\$2,116.33	\$2,116.33	\$0.00
2140 Materiales, útiles y equipos menore	\$271,917.96	-\$188,125.97	\$83,791.99	\$83,791.99	\$83,791.99	\$83,791.99	\$83,791.99	\$0.00
2141 Materiales, útiles y equipos menore	\$271,917.96	-\$188,125.97	\$83,791.99	\$83,791.99	\$83,791.99	\$83,791.99	\$83,791.99	\$0.00
2170 Materiales y útiles de enseñanza	\$18,899.88	-\$18,899.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$18,899.88	-\$18,899.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$0.00
2210 Productos alimenticios para person	\$0.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$0.00
2211 Productos alimenticios para person	\$0.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$3,860.00	\$0.00



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte por Codigo Programatico

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$23,571.37	\$23,571.37	\$23,571.37	\$23,571.37	\$23,571.37	\$0.00
2910	Herramientas menores	\$0.00	\$516.37	\$516.37	\$516.37	\$516.37	\$516.37	\$0.00
2911	Herramientas menores	\$0.00	\$516.37	\$516.37	\$516.37	\$516.37	\$516.37	\$0.00
2940	Refacciones y accesorios menores	\$0.00	\$23,055.00	\$23,055.00	\$23,055.00	\$23,055.00	\$23,055.00	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$23,055.00	\$23,055.00	\$23,055.00	\$23,055.00	\$23,055.00	\$0.00
3000	SERVICIOS GENERALES	\$331,200.00	-\$152,362.13	\$178,837.87	\$178,837.87	\$178,837.87	\$178,837.87	\$0.00
3200	SERVICIOS DE ARRENDAMIENT	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3250	Arrendamiento de equipo de transp	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3251	Arrendamiento de equipo de transp	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$0.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$15,100.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
3530	Instalación, reparación y mantenimi	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
3531	Instalación, reparación y mantenimi	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$0.00	\$90,242.66	\$90,242.66	\$90,242.66	\$90,242.66	\$90,242.66	\$0.00
3610	Difusión por radio,televisión y otros	\$0.00	\$90,242.66	\$90,242.66	\$90,242.66	\$90,242.66	\$90,242.66	\$0.00
3611	Difusión por radio, televisión y otro	\$0.00	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$0.00
3612	Impresiones y publicaciones oficiale	\$0.00	\$73,576.94	\$73,576.94	\$73,576.94	\$73,576.94	\$73,576.94	\$0.00
3700	Servicios de traslados y viáticos	\$331,200.00	-\$279,112.57	\$52,087.43	\$52,087.43	\$52,087.43	\$52,087.43	\$0.00
3750	Viáticos en el país	\$331,200.00	-\$279,112.57	\$52,087.43	\$52,087.43	\$52,087.43	\$52,087.43	\$0.00
3751	Viáticos en el país	\$331,200.00	-\$279,112.57	\$52,087.43	\$52,087.43	\$52,087.43	\$52,087.43	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$14,927.78	\$14,927.78	\$14,927.78	\$14,927.78	\$14,927.78	\$0.00
3810	Gastos ceremonial	\$0.00	\$14,927.78	\$14,927.78	\$14,927.78	\$14,927.78	\$14,927.78	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,927.78	\$14,927.78	\$14,927.78	\$14,927.78	\$14,927.78	\$0.00
01-02-06		\$801,562.50	-\$490,763.24	\$310,799.26	\$310,799.26	\$310,799.26	\$310,799.26	\$0.00

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-03-05

3000	SERVICIOS GENERALES	\$0.00	\$135,198.00	\$135,198.00	\$135,198.00	\$135,198.00	\$135,198.00	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$0.00	\$42,398.00	\$42,398.00	\$42,398.00	\$42,398.00	\$42,398.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$42,398.00	\$42,398.00	\$42,398.00	\$42,398.00	\$42,398.00	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3341	Servicios de capacitación	\$0.00	\$42,398.00	\$42,398.00	\$42,398.00	\$42,398.00	\$42,398.00	\$42,398.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$0.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
3610	Difusión por radio,televisión y otros	\$0.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$0.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
01-03-05		\$0.00	\$135,198.00	\$135,198.00	\$135,198.00	\$135,198.00	\$135,198.00	\$135,198.00	\$0.00
OTROS		\$801,562.50	-\$355,565.24	\$445,997.26	\$445,997.26	\$445,997.26	\$445,997.26	\$445,997.26	\$0.00
DIRECCION EJECUTIVA DI		\$801,562.50	-\$355,565.24	\$445,997.26	\$445,997.26	\$445,997.26	\$445,997.26	\$445,997.26	\$0.00

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$186,387.75	-\$160,233.49	\$26,154.26	\$26,154.26	\$26,154.26	\$26,154.26	\$26,154.26	\$0.00
2100	Materiales de administración, emisi	\$77,290.11	-\$60,511.85	\$16,778.26	\$16,778.26	\$16,778.26	\$16,778.26	\$16,778.26	\$0.00
2110	Materiales, útiles y equipos menore:	\$15,440.78	-\$6,028.03	\$9,412.75	\$9,412.75	\$9,412.75	\$9,412.75	\$9,412.75	\$0.00
2111	Materiales, útiles y equipos menore:	\$15,440.78	-\$7,489.37	\$7,951.41	\$7,951.41	\$7,951.41	\$7,951.41	\$7,951.41	\$0.00
2112	Gastos de oficina	\$0.00	\$1,461.34	\$1,461.34	\$1,461.34	\$1,461.34	\$1,461.34	\$1,461.34	\$0.00
2120	Materiales y útiles de impresión y re	\$7,798.68	-\$7,798.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y re	\$7,798.68	-\$7,798.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menore	\$51,800.66	-\$44,435.15	\$7,365.51	\$7,365.51	\$7,365.51	\$7,365.51	\$7,365.51	\$0.00
2141	Materiales, útiles y equipos menore	\$51,800.66	-\$44,435.15	\$7,365.51	\$7,365.51	\$7,365.51	\$7,365.51	\$7,365.51	\$0.00
2170	Materiales y útiles de enseñanza	\$2,249.99	-\$2,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$2,249.99	-\$2,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$0.00
2210	Productos alimenticios para person:	\$0.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$0.00
2211	Productos alimenticios para person:	\$0.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$109,097.64	-\$107,531.64	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
2710	Vestuario y uniformes	\$109,097.64	-\$107,531.64	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
2711	Vestuario y uniformes	\$109,097.64	-\$107,531.64	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
3000	SERVICIOS GENERALES	\$641,142.75	-\$388,920.10	\$252,222.65	\$252,222.65	\$252,222.65	\$252,222.65	\$252,222.65	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$88,500.00	-\$45,000.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
3340	Servicios de capacitación	\$82,500.00	-\$39,000.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
3341	Servicios de capacitación	\$82,500.00	-\$39,000.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
3390	Servicios profesionales, científicos y	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3393	Servicios Integrales	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$184,392.75	-\$133,682.01	\$50,710.74	\$50,710.74	\$50,710.74	\$50,710.74	\$50,710.74	\$0.00
3610	Difusión por radio,televisión y otros	\$181,681.50	-\$130,970.76	\$50,710.74	\$50,710.74	\$50,710.74	\$50,710.74	\$50,710.74	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Usr: RUBENMH

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3611 Difusión por radio, televisión y otro:	\$121,681.50	-\$116,697.96	\$4,983.54	\$4,983.54	\$4,983.54	\$4,983.54	\$4,983.54	\$0.00
3612 Impresiones y publicaciones oficiales	\$60,000.00	-\$14,272.80	\$45,727.20	\$45,727.20	\$45,727.20	\$45,727.20	\$45,727.20	\$0.00
3640 Servicios de revelado de fotografías	\$2,711.25	-\$2,711.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,711.25	-\$2,711.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$72,000.00	-\$54,660.91	\$17,339.09	\$17,339.09	\$17,339.09	\$17,339.09	\$17,339.09	\$0.00
3750 Viáticos en el país	\$72,000.00	-\$54,660.91	\$17,339.09	\$17,339.09	\$17,339.09	\$17,339.09	\$17,339.09	\$0.00
3751 Viáticos en el país	\$72,000.00	-\$54,660.91	\$17,339.09	\$17,339.09	\$17,339.09	\$17,339.09	\$17,339.09	\$0.00
3800 SERVICIOS OFICIALES	\$296,250.00	-\$155,577.18	\$140,672.82	\$140,672.82	\$140,672.82	\$140,672.82	\$140,672.82	\$0.00
3810 Gastos ceremonial	\$213,750.00	-\$73,077.18	\$140,672.82	\$140,672.82	\$140,672.82	\$140,672.82	\$140,672.82	\$0.00
3811 Gastos de ceremonial	\$213,750.00	-\$73,077.18	\$140,672.82	\$140,672.82	\$140,672.82	\$140,672.82	\$140,672.82	\$0.00
3830 Congresos y convenciones	\$82,500.00	-\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$82,500.00	-\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-02-06	\$827,530.50	-\$549,153.59	\$278,376.91	\$278,376.91	\$278,376.91	\$278,376.91	\$278,376.91	\$0.00
OTROS	\$827,530.50	-\$549,153.59	\$278,376.91	\$278,376.91	\$278,376.91	\$278,376.91	\$278,376.91	\$0.00
DIRECCION EJECUTIVA DE ORGANIZACION	\$827,530.50	-\$549,153.59	\$278,376.91	\$278,376.91	\$278,376.91	\$278,376.91	\$278,376.91	\$0.00

108 DIRECCION EJECUTIVA DE ORGANIZACION

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$338,466.50	-\$261,223.61	\$77,242.89	\$77,242.89	\$77,242.89	\$77,242.89	\$77,242.89	\$0.00
2100 Materiales de administración, emisión	\$332,955.15	-\$266,746.85	\$66,208.30	\$66,208.30	\$66,208.30	\$66,208.30	\$66,208.30	\$0.00
2110 Materiales, útiles y equipos menores	\$151,122.52	-\$97,434.08	\$53,688.44	\$53,688.44	\$53,688.44	\$53,688.44	\$53,688.44	\$0.00
2111 Materiales, útiles y equipos menores	\$137,109.51	-\$84,993.42	\$52,116.09	\$52,116.09	\$52,116.09	\$52,116.09	\$52,116.09	\$0.00
2112 Gastos de oficina	\$14,013.01	-\$12,440.66	\$1,572.35	\$1,572.35	\$1,572.35	\$1,572.35	\$1,572.35	\$0.00
2140 Materiales, útiles y equipos menores	\$180,870.79	-\$168,839.73	\$12,031.06	\$12,031.06	\$12,031.06	\$12,031.06	\$12,031.06	\$0.00
2141 Materiales, útiles y equipos menores	\$180,870.79	-\$168,839.73	\$12,031.06	\$12,031.06	\$12,031.06	\$12,031.06	\$12,031.06	\$0.00
2160 Material de limpieza	\$961.84	-\$473.04	\$488.80	\$488.80	\$488.80	\$488.80	\$488.80	\$0.00
2161 Material de limpieza	\$961.84	-\$473.04	\$488.80	\$488.80	\$488.80	\$488.80	\$488.80	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$0.00
2210 Productos alimenticios para personal	\$0.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$0.00
2211 Productos alimenticios para personal	\$0.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$3,275.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$3,810.11	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS	\$5,511.35	-\$1,857.35	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
2710 Vestuario y uniformes	\$5,066.14	-\$1,412.14	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
2711 Vestuario y uniformes	\$5,066.14	-\$1,412.14	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
2720 Prendas de seguridad y protección	\$445.21	-\$445.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección	\$445.21	-\$445.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$295.48	\$295.48	\$295.48	\$295.48	\$295.48	\$0.00
2910	Herramientas menores	\$0.00	\$295.48	\$295.48	\$295.48	\$295.48	\$295.48	\$0.00
2911	Herramientas menores	\$0.00	\$295.48	\$295.48	\$295.48	\$295.48	\$295.48	\$0.00
3000	SERVICIOS GENERALES	\$72,000.00	\$292,464.44	\$364,464.44	\$364,464.44	\$364,464.44	\$364,464.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$171,888.80	\$171,888.80	\$171,888.80	\$171,888.80	\$171,888.80	\$0.00
3230	Arrendamiento de mobiliario y equi	\$0.00	\$171,888.80	\$171,888.80	\$171,888.80	\$171,888.80	\$171,888.80	\$0.00
3232	Arrendamiento de Equipo de Fotoc	\$0.00	\$171,888.80	\$171,888.80	\$171,888.80	\$171,888.80	\$171,888.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00	\$0.00
3570	Instalación, reparación y mantenimi	\$0.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00	\$0.00
3571	Instalación, reparación y mantenimi	\$0.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$0.00	\$128,455.74	\$128,455.74	\$128,455.74	\$128,455.74	\$128,455.74	\$0.00
3610	Difusión por radio,televisión y otros	\$0.00	\$128,455.74	\$128,455.74	\$128,455.74	\$128,455.74	\$128,455.74	\$0.00
3611	Difusión por radio, televisión y otro	\$0.00	\$81,593.60	\$81,593.60	\$81,593.60	\$81,593.60	\$81,593.60	\$0.00
3612	Impresiones y publicaciones oficiale	\$0.00	\$46,862.14	\$46,862.14	\$46,862.14	\$46,862.14	\$46,862.14	\$0.00
3700	Servicios de traslados y viáticos	\$72,000.00	-\$38,780.10	\$33,219.90	\$33,219.90	\$33,219.90	\$33,219.90	\$0.00
3750	Viáticos en el país	\$72,000.00	-\$38,780.10	\$33,219.90	\$33,219.90	\$33,219.90	\$33,219.90	\$0.00
3751	Viáticos en el país	\$72,000.00	-\$38,780.10	\$33,219.90	\$33,219.90	\$33,219.90	\$33,219.90	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$47,656.00	\$47,656.00	\$47,656.00	\$47,656.00	\$47,656.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$28,351.00	\$28,351.00	\$28,351.00	\$28,351.00	\$28,351.00	\$0.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$0.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$0.00
5190	Otro mobiliario y equipo de admini	\$0.00	\$17,795.00	\$17,795.00	\$17,795.00	\$17,795.00	\$17,795.00	\$0.00
5191	Otros mobiliarios y equipos de admi	\$0.00	\$17,795.00	\$17,795.00	\$17,795.00	\$17,795.00	\$17,795.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$19,305.00	\$19,305.00	\$19,305.00	\$19,305.00	\$19,305.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$19,305.00	\$19,305.00	\$19,305.00	\$19,305.00	\$19,305.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$19,305.00	\$19,305.00	\$19,305.00	\$19,305.00	\$19,305.00	\$0.00
01-02-06		\$410,466.50	\$78,896.83	\$489,363.33	\$489,363.33	\$489,363.33	\$489,363.33	\$0.00

108 DIRECCION EJECUTIVA DE ORGANIZACION

06 OTROS

01-03-05

2000	MATERIALES Y SUMINISTRO	\$0.00	\$251,808.00	\$251,808.00	\$251,808.00	\$251,808.00	\$251,808.00	\$0.00
2100	Materiales de administración, emisi	\$0.00	\$245,688.00	\$245,688.00	\$245,688.00	\$245,688.00	\$245,688.00	\$0.00
2110	Materiales, útiles y equipos menore	\$0.00	\$245,688.00	\$245,688.00	\$245,688.00	\$245,688.00	\$245,688.00	\$0.00
2111	Materiales, útiles y equipos menore	\$0.00	\$245,688.00	\$245,688.00	\$245,688.00	\$245,688.00	\$245,688.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$6,120.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,986,192.77	\$1,986,192.77	\$834,145.28	\$834,145.28	\$834,145.28	\$1,152,047.49



INSTITUTO ESTATAL ELECTORAL

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hora de Impresión 01:49 p.m.

Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3200	SERVICIOS DE ARRENDAMIENTOS	\$0.00	\$1,922,692.77	\$1,922,692.77	\$770,645.28	\$770,645.28	\$770,645.28	\$1,152,047.49
3220	Arrendamiento de edificios	\$0.00	\$1,922,692.77	\$1,922,692.77	\$770,645.28	\$770,645.28	\$770,645.28	\$1,152,047.49
3221	Arrendamiento de edificios	\$0.00	\$1,922,692.77	\$1,922,692.77	\$770,645.28	\$770,645.28	\$770,645.28	\$1,152,047.49
3600	SERVICIOS DE COMUNICACIÓN :	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00
3610	Difusión por radio,televisión y otros	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00
3611	Difusión por radio, televisión y otros:	\$0.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$48,720.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$0.00
3750	Viáticos en el país	\$0.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$0.00
3751	Viáticos en el país	\$0.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$0.00
01-03-05		\$0.00	\$2,238,000.77	\$2,238,000.77	\$1,085,953.28	\$1,085,953.28	\$1,085,953.28	\$1,152,047.49
OTROS		\$410,466.50	\$2,316,897.60	\$2,727,364.10	\$1,575,316.61	\$1,575,316.61	\$1,575,316.61	\$1,152,047.49
DIRECCION EJECUTIVA DI		\$410,466.50	\$2,316,897.60	\$2,727,364.10	\$1,575,316.61	\$1,575,316.61	\$1,575,316.61	\$1,152,047.49

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

06 OTROS

01-02-05

4000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$0.00
4470	Ayudas sociales a entidades de interés	\$0.00	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$0.00
4471	AYUDAS SOCIALES A ENTIDADES	\$0.00	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$0.00
01-02-05		\$0.00	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$22,693,498.76	\$0.00

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$160,621.50	-\$146,026.70	\$14,594.80	\$14,594.80	\$14,594.80	\$14,594.80	\$0.00
2100	Materiales de administración, emisión	\$158,209.87	-\$147,503.07	\$10,706.80	\$10,706.80	\$10,706.80	\$10,706.80	\$0.00
2110	Materiales, útiles y equipos menores:	\$133,136.00	-\$127,834.30	\$5,301.70	\$5,301.70	\$5,301.70	\$5,301.70	\$0.00
2111	Materiales, útiles y equipos menores:	\$118,606.76	-\$114,600.14	\$4,006.62	\$4,006.62	\$4,006.62	\$4,006.62	\$0.00
2112	Gastos de oficina	\$14,529.24	-\$13,234.16	\$1,295.08	\$1,295.08	\$1,295.08	\$1,295.08	\$0.00
2140	Materiales, útiles y equipos menores	\$25,073.87	-\$19,668.77	\$5,405.10	\$5,405.10	\$5,405.10	\$5,405.10	\$0.00
2141	Materiales, útiles y equipos menores	\$25,073.87	-\$19,668.77	\$5,405.10	\$5,405.10	\$5,405.10	\$5,405.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$2,411.63	-\$323.63	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
2710	Vestuario y uniformes	\$2,411.63	-\$323.63	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00



INSTITUTO ESTATAL ELECTORAL

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Anual

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Utr: RUBENMH

Rep: rptCodigoProgramatico

hora de Impresión 01:49 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2711 Vestuario y uniformes	\$2,411.63	-\$323.63	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
3000 SERVICIOS GENERALES	\$259,500.00	-\$232,426.15	\$27,073.85	\$27,073.85	\$27,073.85	\$27,073.85	\$27,073.85	\$0.00
3300 SERVICIOS PROFESIONALES, CI	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$27,000.00	\$73.85	\$27,073.85	\$27,073.85	\$27,073.85	\$27,073.85	\$27,073.85	\$0.00
3750 Viáticos en el país	\$27,000.00	\$73.85	\$27,073.85	\$27,073.85	\$27,073.85	\$27,073.85	\$27,073.85	\$0.00
3751 Viáticos en el país	\$27,000.00	\$73.85	\$27,073.85	\$27,073.85	\$27,073.85	\$27,073.85	\$27,073.85	\$0.00
3800 SERVICIOS OFICIALES	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810 Gastos ceremonial	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$52,500.00	-\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIO	\$43,970,073.00	\$2,657,153.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$0.00
4400 AYUDAS SOCIALES	\$43,970,073.00	\$2,657,153.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$0.00
4470 Ayudas sociales a entidades de inte	\$43,970,073.00	\$2,657,153.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$0.00
4471 AYUDAS SOCIALES A ENTIDADE	\$43,970,073.00	\$2,657,153.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$46,627,226.76	\$0.00
01-02-06	\$44,390,194.50	\$2,278,700.91	\$46,668,895.41	\$46,668,895.41	\$46,668,895.41	\$46,668,895.41	\$46,668,895.41	\$0.00
OTROS	\$44,390,194.50	\$24,972,199.67	\$69,362,394.17	\$69,362,394.17	\$69,362,394.17	\$69,362,394.17	\$69,362,394.17	\$0.00
DIRECCION EJECUTIVA DI	\$44,390,194.50	\$24,972,199.67	\$69,362,394.17	\$69,362,394.17	\$69,362,394.17	\$69,362,394.17	\$69,362,394.17	\$0.00

110 DIRECCION EJECUTIVA DE JURÍDICO

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$80,922.00	-\$47,026.13	\$33,895.87	\$33,895.87	\$33,895.87	\$33,895.87	\$33,895.87	\$0.00
2100 Materiales de administración, emisi	\$58,849.55	-\$29,760.68	\$29,088.87	\$29,088.87	\$29,088.87	\$29,088.87	\$29,088.87	\$0.00
2110 Materiales, útiles y equipos menore:	\$33,149.01	-\$18,505.12	\$14,643.89	\$14,643.89	\$14,643.89	\$14,643.89	\$14,643.89	\$0.00
2111 Materiales, útiles y equipos menore:	\$26,523.89	-\$13,786.38	\$12,737.51	\$12,737.51	\$12,737.51	\$12,737.51	\$12,737.51	\$0.00
2112 Gastos de oficina	\$6,625.12	-\$4,718.74	\$1,906.38	\$1,906.38	\$1,906.38	\$1,906.38	\$1,906.38	\$0.00
2140 Materiales, útiles y equipos menore	\$24,173.18	-\$9,728.20	\$14,444.98	\$14,444.98	\$14,444.98	\$14,444.98	\$14,444.98	\$0.00
2141 Materiales, útiles y equipos menore	\$24,173.18	-\$9,728.20	\$14,444.98	\$14,444.98	\$14,444.98	\$14,444.98	\$14,444.98	\$0.00
2170 Materiales y útiles de enseñanza	\$1,527.36	-\$1,527.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,527.36	-\$1,527.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$1,260.00	-\$107.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	\$0.00
2210 Productos alimenticios para person:	\$1,260.00	-\$107.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	\$0.00
2211 Productos alimenticios para person:	\$1,260.00	-\$107.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$20,812.45	-\$20,812.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$20,812.45	-\$20,812.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$20,812.45	-\$20,812.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00



INSTITUTO ESTATAL ELECTORAL

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Anual

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Usu: RUBENMH

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2711 Vestuario y uniformes	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$3,654.00	\$0.00
3000 SERVICIOS GENERALES	\$17,910.00	\$18,366.15	\$36,276.15	\$36,276.15	\$36,276.15	\$36,276.15	\$36,276.15	\$0.00
3300 SERVICIOS PROFESIONALES, CI	\$0.00	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$0.00
3310 Servicios legales, de contabilidad, e	\$0.00	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$0.00
3313 SERVICIOS DE CONSULTORIA	\$0.00	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$0.00
3700 Servicios de traslados y viáticos	\$17,910.00	\$11,016.56	\$28,926.56	\$28,926.56	\$28,926.56	\$28,926.56	\$28,926.56	\$0.00
3750 Viáticos en el país	\$17,910.00	\$11,016.56	\$28,926.56	\$28,926.56	\$28,926.56	\$28,926.56	\$28,926.56	\$0.00
3751 Viáticos en el país	\$17,910.00	\$11,016.56	\$28,926.56	\$28,926.56	\$28,926.56	\$28,926.56	\$28,926.56	\$0.00
5000 BIENES MUEBLES, INMUEBLES	\$0.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$6,997.00	\$0.00
01-02-06	\$98,832.00	-\$21,662.98	\$77,169.02	\$77,169.02	\$77,169.02	\$77,169.02	\$77,169.02	\$0.00
OTROS	\$98,832.00	-\$21,662.98	\$77,169.02	\$77,169.02	\$77,169.02	\$77,169.02	\$77,169.02	\$0.00
DIRECCION EJECUTIVA DI	\$98,832.00	-\$21,662.98	\$77,169.02	\$77,169.02	\$77,169.02	\$77,169.02	\$77,169.02	\$0.00

111 DIRECCION EJECUTIVA DE COMUNICACION SOCIAL

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$335,816.25	-\$229,981.40	\$105,834.85	\$105,834.85	\$105,834.85	\$105,834.85	\$100,134.85	\$0.00
2100 Materiales de administración, emisi	\$297,942.69	-\$199,280.85	\$98,661.84	\$98,661.84	\$98,661.84	\$98,661.84	\$92,961.84	\$0.00
2110 Materiales, útiles y equipos menore:	\$40,506.65	-\$35,841.79	\$4,664.86	\$4,664.86	\$4,664.86	\$4,664.86	\$4,664.86	\$0.00
2111 Materiales, útiles y equipos menore:	\$33,013.37	-\$29,972.64	\$3,040.73	\$3,040.73	\$3,040.73	\$3,040.73	\$3,040.73	\$0.00
2112 Gastos de oficina	\$7,493.28	-\$5,869.15	\$1,624.13	\$1,624.13	\$1,624.13	\$1,624.13	\$1,624.13	\$0.00
2140 Materiales, útiles y equipos menore	\$16,822.12	\$11,857.86	\$28,679.98	\$28,679.98	\$28,679.98	\$28,679.98	\$28,679.98	\$0.00
2141 Materiales, útiles y equipos menore	\$16,822.12	\$11,857.86	\$28,679.98	\$28,679.98	\$28,679.98	\$28,679.98	\$28,679.98	\$0.00
2150 Material impreso e información digit	\$240,000.00	-\$174,683.00	\$65,317.00	\$65,317.00	\$65,317.00	\$65,317.00	\$59,617.00	\$0.00
2151 Material impreso e información digit	\$240,000.00	-\$174,683.00	\$65,317.00	\$65,317.00	\$65,317.00	\$65,317.00	\$59,617.00	\$0.00
2160 Material de limpieza	\$613.92	-\$613.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$613.92	-\$613.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$12,527.88	-\$12,527.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$12,527.88	-\$12,527.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,527.88	-\$12,527.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$25,345.68	-\$20,782.67	\$4,563.01	\$4,563.01	\$4,563.01	\$4,563.01	\$4,563.01	\$0.00
2910 Herramientas menores	\$11,325.72	-\$10,912.71	\$413.01	\$413.01	\$413.01	\$413.01	\$413.01	\$0.00
2911 Herramientas menores	\$11,325.72	-\$10,912.71	\$413.01	\$413.01	\$413.01	\$413.01	\$413.01	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2940	Refacciones y accesorios menores	\$14,019.96	-\$9,869.96	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00
2941	Refacciones y accesorios menores	\$14,019.96	-\$9,869.96	\$4,150.00	\$4,150.00	\$4,150.00	\$4,150.00	\$0.00
3000	SERVICIOS GENERALES	\$2,445,000.00	\$2,715,042.25	\$5,160,042.25	\$5,160,042.25	\$5,160,042.25	\$5,160,042.25	\$4,764,286.58
3100	SERVICIOS BÁSICOS	\$0.00	\$649.99	\$649.99	\$649.99	\$649.99	\$649.99	\$0.00
3150	Telefonia celular	\$0.00	\$649.99	\$649.99	\$649.99	\$649.99	\$649.99	\$0.00
3151	Telefonia celular	\$0.00	\$649.99	\$649.99	\$649.99	\$649.99	\$649.99	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$87,000.00	-\$51,580.00	\$35,420.00	\$35,420.00	\$35,420.00	\$35,420.00	\$0.00
3340	Servicios de capacitación	\$87,000.00	-\$51,580.00	\$35,420.00	\$35,420.00	\$35,420.00	\$35,420.00	\$0.00
3341	Servicios de capacitación	\$87,000.00	-\$51,580.00	\$35,420.00	\$35,420.00	\$35,420.00	\$35,420.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$0.00
3520	Instalación, reparación y mantenim	\$0.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$0.00
3521	Instalación, reparación y mantenim	\$0.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$2,340,000.00	\$2,775,281.26	\$5,115,281.26	\$5,115,281.26	\$5,115,281.26	\$5,115,281.26	\$4,719,525.59
3610	Difusión por radio,televisión y otros	\$2,340,000.00	\$2,775,281.26	\$5,115,281.26	\$5,115,281.26	\$5,115,281.26	\$5,115,281.26	\$4,719,525.59
3611	Difusión por radio, televisión y otro:	\$2,340,000.00	\$2,775,281.26	\$5,115,281.26	\$5,115,281.26	\$5,115,281.26	\$5,115,281.26	\$4,719,525.59
3700	Servicios de traslados y viáticos	\$18,000.00	-\$16,984.00	\$1,016.00	\$1,016.00	\$1,016.00	\$1,016.00	\$0.00
3750	Viáticos en el pais	\$18,000.00	-\$16,984.00	\$1,016.00	\$1,016.00	\$1,016.00	\$1,016.00	\$0.00
3751	Viáticos en el pais	\$18,000.00	-\$16,984.00	\$1,016.00	\$1,016.00	\$1,016.00	\$1,016.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
3810	Gastos ceremonial	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$262,044.50	\$262,044.50	\$262,044.50	\$262,044.50	\$262,044.50	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$178,592.00	\$178,592.00	\$178,592.00	\$178,592.00	\$178,592.00	\$0.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$178,592.00	\$178,592.00	\$178,592.00	\$178,592.00	\$178,592.00	\$0.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$178,592.00	\$178,592.00	\$178,592.00	\$178,592.00	\$178,592.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$83,452.50	\$83,452.50	\$83,452.50	\$83,452.50	\$83,452.50	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$83,452.50	\$83,452.50	\$83,452.50	\$83,452.50	\$83,452.50	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$83,452.50	\$83,452.50	\$83,452.50	\$83,452.50	\$83,452.50	\$0.00
01-02-06		\$2,780,816.25	\$2,747,105.35	\$5,527,921.60	\$5,527,921.60	\$5,527,921.60	\$5,527,921.60	\$5,126,465.93
OTROS		\$2,780,816.25	\$2,747,105.35	\$5,527,921.60	\$5,527,921.60	\$5,527,921.60	\$5,527,921.60	\$5,126,465.93
DIRECCION EJECUTIVA DI		\$2,780,816.25	\$2,747,105.35	\$5,527,921.60	\$5,527,921.60	\$5,527,921.60	\$5,527,921.60	\$5,126,465.93

112 UNIDAD DE INFORMÁTICA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$270,000.75	\$243,933.47	\$513,934.22	\$513,934.22	\$513,934.22	\$513,934.22	\$513,934.22	\$0.00
2100	Materiales de administración, emisi	\$229,087.93	\$15,135.27	\$244,223.20	\$244,223.20	\$244,223.20	\$244,223.20	\$244,223.20	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Codigo Programatico

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2110	Materiales, útiles y equipos menor:	\$28,516.51	-\$20,006.96	\$8,509.55	\$8,509.55	\$8,509.55	\$8,509.55	\$0.00
2111	Materiales, útiles y equipos menor:	\$21,926.38	-\$15,554.72	\$6,371.66	\$6,371.66	\$6,371.66	\$6,371.66	\$0.00
2112	Gastos de oficina	\$6,590.13	-\$4,452.24	\$2,137.89	\$2,137.89	\$2,137.89	\$2,137.89	\$0.00
2140	Materiales, útiles y equipos menor:	\$200,571.42	\$35,023.33	\$235,594.75	\$235,594.75	\$235,594.75	\$235,594.75	\$0.00
2141	Materiales, útiles y equipos menor:	\$200,571.42	\$35,023.33	\$235,594.75	\$235,594.75	\$235,594.75	\$235,594.75	\$0.00
2160	Material de limpieza	\$0.00	\$118.90	\$118.90	\$118.90	\$118.90	\$118.90	\$0.00
2161	Material de limpieza	\$0.00	\$118.90	\$118.90	\$118.90	\$118.90	\$118.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
2210	Productos alimenticios para persona:	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
2211	Productos alimenticios para persona:	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$7,087.69	\$197,419.45	\$204,507.14	\$204,507.14	\$204,507.14	\$204,507.14	\$0.00
2460	Material eléctrico y electrónico	\$7,087.69	\$197,419.45	\$204,507.14	\$204,507.14	\$204,507.14	\$204,507.14	\$0.00
2461	Material eléctrico y electrónico	\$673.20	\$18,170.30	\$18,843.50	\$18,843.50	\$18,843.50	\$18,843.50	\$0.00
2462	Material Electrónico	\$6,414.49	\$179,249.15	\$185,663.64	\$185,663.64	\$185,663.64	\$185,663.64	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$33,825.13	\$27,926.75	\$61,751.88	\$61,751.88	\$61,751.88	\$61,751.88	\$0.00
2910	Herramientas menores	\$33,618.07	\$28,133.81	\$61,751.88	\$61,751.88	\$61,751.88	\$61,751.88	\$0.00
2911	Herramientas menores	\$33,618.07	\$28,133.81	\$61,751.88	\$61,751.88	\$61,751.88	\$61,751.88	\$0.00
2940	Refacciones y accesorios menores	\$207.06	-\$207.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores	\$207.06	-\$207.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$514,626.00	-\$232,847.28	\$281,778.72	\$281,778.72	\$281,778.72	\$281,778.72	\$0.00
3100	SERVICIOS BÁSICOS	\$132,696.00	-\$70,741.28	\$61,954.72	\$61,954.72	\$61,954.72	\$61,954.72	\$0.00
3160	Servicios de telecomunicaciones y s	\$101,376.00	-\$39,787.03	\$61,588.97	\$61,588.97	\$61,588.97	\$61,588.97	\$0.00
3163	Servicios de Internet	\$101,376.00	-\$39,787.03	\$61,588.97	\$61,588.97	\$61,588.97	\$61,588.97	\$0.00
3170	Servicios de acceso a Internet, red	\$31,320.00	-\$30,954.25	\$365.75	\$365.75	\$365.75	\$365.75	\$0.00
3171	Servicios de acceso de Internet, re	\$31,320.00	-\$30,954.25	\$365.75	\$365.75	\$365.75	\$365.75	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$303,630.00	-\$146,020.00	\$157,610.00	\$157,610.00	\$157,610.00	\$157,610.00	\$0.00
3230	Arrendamiento de mobiliario y equi	\$13,920.00	-\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3234	Servicios de Mantenimiento de Apli	\$13,920.00	-\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangible	\$289,710.00	-\$132,100.00	\$157,610.00	\$157,610.00	\$157,610.00	\$157,610.00	\$0.00
3271	Arrendamiento de activos intangible	\$289,710.00	-\$132,100.00	\$157,610.00	\$157,610.00	\$157,610.00	\$157,610.00	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$78,300.00	-\$53,240.00	\$25,060.00	\$25,060.00	\$25,060.00	\$25,060.00	\$0.00
3340	Servicios de capacitación	\$78,300.00	-\$53,240.00	\$25,060.00	\$25,060.00	\$25,060.00	\$25,060.00	\$0.00
3341	Servicios de capacitación	\$78,300.00	-\$53,240.00	\$25,060.00	\$25,060.00	\$25,060.00	\$25,060.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$30,263.00	\$30,263.00	\$30,263.00	\$30,263.00	\$30,263.00	\$0.00
3530	Instalación, reparación y mantenimi	\$0.00	\$30,263.00	\$30,263.00	\$30,263.00	\$30,263.00	\$30,263.00	\$0.00
3531	Instalación, reparación y mantenimi	\$0.00	\$30,263.00	\$30,263.00	\$30,263.00	\$30,263.00	\$30,263.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$6,891.00	\$6,891.00	\$6,891.00	\$6,891.00	\$6,891.00	\$0.00
3750	Viáticos en el país	\$0.00	\$6,891.00	\$6,891.00	\$6,891.00	\$6,891.00	\$6,891.00	\$0.00



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Usr: RUBENMH

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3751 Viáticos en el país	\$0.00	\$6,891.00	\$6,891.00	\$6,891.00	\$6,891.00	\$6,891.00	\$6,891.00	\$0.00
01-02-06	\$784,626.75	\$11,086.19	\$795,712.94	\$795,712.94	\$795,712.94	\$795,712.94	\$795,712.94	\$0.00
OTROS	\$784,626.75	\$11,086.19	\$795,712.94	\$795,712.94	\$795,712.94	\$795,712.94	\$795,712.94	\$0.00
UNIDAD DE INFORMÁTICA	\$784,626.75	\$11,086.19	\$795,712.94	\$795,712.94	\$795,712.94	\$795,712.94	\$795,712.94	\$0.00

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$115,058.25	-\$92,489.65	\$22,568.60	\$22,568.60	\$22,568.60	\$22,568.60	\$22,568.60	\$0.00
2100 Materiales de administración, emisi	\$98,333.82	-\$95,211.20	\$13,122.62	\$13,122.62	\$13,122.62	\$13,122.62	\$13,122.62	\$0.00
2110 Materiales, útiles y equipos menore:	\$18,390.07	-\$12,827.45	\$5,562.62	\$5,562.62	\$5,562.62	\$5,562.62	\$5,562.62	\$0.00
2111 Materiales, útiles y equipos menore:	\$12,854.11	-\$9,204.83	\$3,649.28	\$3,649.28	\$3,649.28	\$3,649.28	\$3,649.28	\$0.00
2112 Gastos de oficina	\$5,535.96	-\$3,622.62	\$1,913.34	\$1,913.34	\$1,913.34	\$1,913.34	\$1,913.34	\$0.00
2120 Materiales y útiles de impresión y re	\$75,122.36	-\$75,122.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y re	\$75,122.36	-\$75,122.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menore	\$1,594.68	\$5,965.32	\$7,560.00	\$7,560.00	\$7,560.00	\$7,560.00	\$7,560.00	\$0.00
2141 Materiales, útiles y equipos menore	\$0.00	\$7,560.00	\$7,560.00	\$7,560.00	\$7,560.00	\$7,560.00	\$7,560.00	\$0.00
2142 Material de grabación	\$1,594.68	-\$1,594.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$3,226.71	-\$3,226.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$3,226.71	-\$3,226.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,340.80	-\$3,340.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para person:	\$3,340.80	-\$3,340.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para person:	\$3,340.80	-\$3,340.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$13,383.63	-\$8,855.63	\$4,528.00	\$4,528.00	\$4,528.00	\$4,528.00	\$4,528.00	\$0.00
2460 Material eléctrico y electrónico	\$13,383.63	-\$8,855.63	\$4,528.00	\$4,528.00	\$4,528.00	\$4,528.00	\$4,528.00	\$0.00
2461 Material eléctrico y electrónico	\$13,383.63	-\$12,631.13	\$752.50	\$752.50	\$752.50	\$752.50	\$752.50	\$0.00
2462 Material Electrónico	\$0.00	\$3,775.50	\$3,775.50	\$3,775.50	\$3,775.50	\$3,775.50	\$3,775.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$2,429.98	\$2,429.98	\$2,429.98	\$2,429.98	\$2,429.98	\$2,429.98	\$0.00
2910 Herramientas menores	\$0.00	\$1,346.98	\$1,346.98	\$1,346.98	\$1,346.98	\$1,346.98	\$1,346.98	\$0.00
2911 Herramientas menores	\$0.00	\$1,346.98	\$1,346.98	\$1,346.98	\$1,346.98	\$1,346.98	\$1,346.98	\$0.00
2940 Refacciones y accesorios menores	\$0.00	\$1,083.00	\$1,083.00	\$1,083.00	\$1,083.00	\$1,083.00	\$1,083.00	\$0.00
2941 Refacciones y accesorios menores	\$0.00	\$1,083.00	\$1,083.00	\$1,083.00	\$1,083.00	\$1,083.00	\$1,083.00	\$0.00
3000 SERVICIOS GENERALES	\$219,716.25	-\$57,465.82	\$162,250.43	\$162,250.43	\$162,250.43	\$162,250.43	\$162,250.43	\$0.00



INSTITUTO ESTATAL ELECTORAL
Hidalgo
Reporte por Código Programático

Usr: RUBENMH

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3100 SERVICIOS BÁSICOS	\$0.00	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$0.00
3160 Servicios de telecomunicaciones y s	\$0.00	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$0.00
3161 Servicios de telecomunicaciones y s	\$0.00	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$3,624.43	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RI	\$7,511.06	-\$7,511.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenim	\$7,511.06	-\$7,511.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenim	\$7,511.06	-\$7,511.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN :	\$205,005.19	-\$72,765.19	\$132,240.00	\$132,240.00	\$132,240.00	\$132,240.00	\$132,240.00	\$0.00
3610 Difusión por radio,televisión y otros	\$205,005.19	-\$72,765.19	\$132,240.00	\$132,240.00	\$132,240.00	\$132,240.00	\$132,240.00	\$0.00
3611 Difusión por radio, televisión y otro:	\$198,570.18	-\$66,330.18	\$132,240.00	\$132,240.00	\$132,240.00	\$132,240.00	\$132,240.00	\$0.00
3612 Impresiones y publicaciones oficiale	\$6,435.01	-\$6,435.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$7,200.00	-\$1,694.00	\$5,506.00	\$5,506.00	\$5,506.00	\$5,506.00	\$5,506.00	\$0.00
3750 Viáticos en el país	\$7,200.00	-\$1,694.00	\$5,506.00	\$5,506.00	\$5,506.00	\$5,506.00	\$5,506.00	\$0.00
3751 Viáticos en el país	\$7,200.00	-\$1,694.00	\$5,506.00	\$5,506.00	\$5,506.00	\$5,506.00	\$5,506.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
3810 Gastos ceremonial	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
01-02-06	\$334,774.50	-\$149,955.47	\$184,819.03	\$184,819.03	\$184,819.03	\$184,819.03	\$184,819.03	\$0.00
OTROS	\$334,774.50	-\$149,955.47	\$184,819.03	\$184,819.03	\$184,819.03	\$184,819.03	\$184,819.03	\$0.00
UNIDAD DE RADIO TELEVI	\$334,774.50	-\$149,955.47	\$184,819.03	\$184,819.03	\$184,819.03	\$184,819.03	\$184,819.03	\$0.00

114 OFICINA PARA LA ATENCION DE PUEBLOS Y COMUNIDADES INDÍGENAS

06 OTROS

01-02-05

1000 SERVICIOS PERSONALES	\$0.00	\$265,802.77	\$265,802.77	\$19,621.33	\$19,621.33	\$19,621.33	\$19,621.33	\$246,181.44
1100 REMUNERACIONES AL PERSON.	\$0.00	\$180,187.48	\$180,187.48	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$159,187.48
1130 Sueldos base al personal permaner	\$0.00	\$180,187.48	\$180,187.48	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$159,187.48
1131 Sueldos base al personal permaner	\$0.00	\$180,187.48	\$180,187.48	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$159,187.48
1300 REMUNERACIONES ADICIONALE	\$0.00	\$37,539.05	\$37,539.05	-\$1,378.67	-\$1,378.67	-\$1,378.67	-\$1,378.67	\$38,917.72
1320 Primas de vacaciones, dominical y :	\$0.00	\$37,539.05	\$37,539.05	-\$1,378.67	-\$1,378.67	-\$1,378.67	-\$1,378.67	\$38,917.72
1321 Primas de vacaciones, dominical y :	\$0.00	\$7,507.80	\$7,507.80	\$0.00	\$0.00	\$0.00	\$0.00	\$7,507.80
1322 GRATIFICACION ANUAL	\$0.00	\$30,031.25	\$30,031.25	-\$1,378.67	-\$1,378.67	-\$1,378.67	-\$1,378.67	\$31,409.92
1400 SEGURIDAD SOCIAL	\$0.00	\$48,076.24	\$48,076.24	\$0.00	\$0.00	\$0.00	\$0.00	\$48,076.24
1410 Aportaciones de seguridad social	\$0.00	\$36,364.50	\$36,364.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36,364.50
1412 Aportaciones al IMSS	\$0.00	\$36,364.50	\$36,364.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36,364.50
1420 Aportaciones a fondos de vivienda	\$0.00	\$11,711.74	\$11,711.74	\$0.00	\$0.00	\$0.00	\$0.00	\$11,711.74
1422 Aportaciones a la INFONAVIT	\$0.00	\$11,711.74	\$11,711.74	\$0.00	\$0.00	\$0.00	\$0.00	\$11,711.74
3000 SERVICIOS GENERALES	\$0.00	\$48,875.83	\$48,875.83	\$5,799.78	\$5,799.78	\$5,799.78	\$5,799.78	\$43,076.05
3900 OTROS SERVICIOS GENERALES	\$0.00	\$48,875.83	\$48,875.83	\$5,799.78	\$5,799.78	\$5,799.78	\$5,799.78	\$43,076.05
3920 Impuestos y derechos	\$0.00	\$42,344.03	\$42,344.03	\$0.00	\$0.00	\$0.00	\$0.00	\$42,344.03



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Codigo Programatico

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Utr: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3921 Impuestos y derechos	\$0.00	\$42,344.03	\$42,344.03	\$0.00	\$0.00	\$0.00	\$0.00	\$42,344.03
3980 Impuesto sobre nóminas y otros qu	\$0.00	\$6,531.80	\$6,531.80	\$5,799.78	\$5,799.78	\$5,799.78	\$5,799.78	\$732.02
3981 Impuesto sobre nóminas y otros qu	\$0.00	\$6,531.80	\$6,531.80	\$5,799.78	\$5,799.78	\$5,799.78	\$5,799.78	\$732.02
01-02-05	\$0.00	\$314,678.60	\$314,678.60	\$25,421.11	\$25,421.11	\$25,421.11	\$25,421.11	\$289,257.49

114 OFICINA PARA LA ATENCION DE PUEBLOS Y COMUNIDADES INDÍGENAS

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$56,785.50	-\$48,891.91	\$7,893.59	\$7,893.59	\$7,893.59	\$7,893.59	\$7,893.59	\$0.00
2100 Materiales de administración, emisi	\$28,437.33	-\$21,587.74	\$6,849.59	\$6,849.59	\$6,849.59	\$6,849.59	\$6,849.59	\$0.00
2110 Materiales, útiles y equipos menore	\$16,327.56	-\$11,207.98	\$5,119.58	\$5,119.58	\$5,119.58	\$5,119.58	\$5,119.58	\$0.00
2111 Materiales, útiles y equipos menore	\$11,927.00	-\$8,073.84	\$3,853.16	\$3,853.16	\$3,853.16	\$3,853.16	\$3,853.16	\$0.00
2112 Gastos de oficina	\$4,400.56	-\$3,134.14	\$1,266.42	\$1,266.42	\$1,266.42	\$1,266.42	\$1,266.42	\$0.00
2140 Materiales, útiles y equipos menore	\$12,109.77	-\$10,379.76	\$1,730.01	\$1,730.01	\$1,730.01	\$1,730.01	\$1,730.01	\$0.00
2141 Materiales, útiles y equipos menore	\$12,109.77	-\$10,379.76	\$1,730.01	\$1,730.01	\$1,730.01	\$1,730.01	\$1,730.01	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$24,749.87	-\$24,749.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,749.87	-\$24,749.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,749.87	-\$24,749.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$3,598.30	-\$2,554.30	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
2710 Vestuario y uniformes	\$3,598.30	-\$2,554.30	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
2711 Vestuario y uniformes	\$3,598.30	-\$2,554.30	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
3000 SERVICIOS GENERALES	\$241,312.50	-\$133,830.35	\$107,482.15	\$107,482.15	\$107,482.15	\$107,482.15	\$107,482.15	\$0.00
3300 SERVICIOS PROFESIONALES, CI	\$81,505.74	-\$81,505.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, e	\$25,933.64	-\$25,933.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3313 SERVICIOS DE CONSULTORIA	\$25,933.64	-\$25,933.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$55,572.10	-\$55,572.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$55,572.10	-\$55,572.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN :	\$11,114.43	-\$10,863.87	\$250.56	\$250.56	\$250.56	\$250.56	\$250.56	\$0.00
3610 Difusión por radio, televisión y otros	\$11,114.43	-\$10,863.87	\$250.56	\$250.56	\$250.56	\$250.56	\$250.56	\$0.00
3611 Difusión por radio, televisión y otro	\$11,114.43	-\$10,863.87	\$250.56	\$250.56	\$250.56	\$250.56	\$250.56	\$0.00
3700 Servicios de traslados y viáticos	\$62,296.31	-\$59,864.52	\$2,431.79	\$2,431.79	\$2,431.79	\$2,431.79	\$2,431.79	\$0.00
3750 Viáticos en el país	\$62,296.31	-\$59,864.52	\$2,431.79	\$2,431.79	\$2,431.79	\$2,431.79	\$2,431.79	\$0.00
3751 Viáticos en el país	\$62,296.31	-\$59,864.52	\$2,431.79	\$2,431.79	\$2,431.79	\$2,431.79	\$2,431.79	\$0.00
3800 SERVICIOS OFICIALES	\$86,396.02	\$18,403.78	\$104,799.80	\$104,799.80	\$104,799.80	\$104,799.80	\$104,799.80	\$0.00
3810 Gastos ceremonial	\$50,829.86	\$53,969.94	\$104,799.80	\$104,799.80	\$104,799.80	\$104,799.80	\$104,799.80	\$0.00
3811 Gastos de ceremonial	\$50,829.86	\$53,969.94	\$104,799.80	\$104,799.80	\$104,799.80	\$104,799.80	\$104,799.80	\$0.00
3820 Gastos de orden social y cultural	\$35,566.16	-\$35,566.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$35,566.16	-\$35,566.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-02-06	\$298,098.00	-\$182,722.26	\$115,375.74	\$115,375.74	\$115,375.74	\$115,375.74	\$115,375.74	\$0.00



Usr: RUBENMH

Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

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Anual

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Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
OTROS	\$298,098.00	\$131,956.34	\$430,054.34	\$140,796.85	\$140,796.85	\$140,796.85	\$140,796.85	\$289,257.49
OFICINA PARA LA ATENCI	\$298,098.00	\$131,956.34	\$430,054.34	\$140,796.85	\$140,796.85	\$140,796.85	\$140,796.85	\$289,257.49

115 UNIDAD DE TRANSPARECIA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$71,604.75	-\$65,877.33	\$5,727.42	\$5,727.42	\$5,727.42	\$5,727.42	\$0.00
2100	Materiales de administración, emisi	\$71,604.75	-\$67,443.33	\$4,161.42	\$4,161.42	\$4,161.42	\$4,161.42	\$0.00
2110	Materiales, útiles y equipos menore:	\$44,664.00	-\$42,082.58	\$2,581.42	\$2,581.42	\$2,581.42	\$2,581.42	\$0.00
2111	Materiales, útiles y equipos menore:	\$34,900.33	-\$32,872.96	\$2,027.37	\$2,027.37	\$2,027.37	\$2,027.37	\$0.00
2112	Gastos de oficina	\$9,763.67	-\$9,209.62	\$554.05	\$554.05	\$554.05	\$554.05	\$0.00
2140	Materiales, útiles y equipos menore	\$26,205.75	-\$24,625.75	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$0.00
2141	Materiales, útiles y equipos menore	\$26,205.75	-\$24,625.75	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00	\$0.00
2160	Material de limpieza	\$735.00	-\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$735.00	-\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	-\$8,557.00	\$3,443.00	\$3,443.00	\$3,443.00	\$3,443.00	\$0.00
3700	Servicios de traslados y viáticos	\$12,000.00	-\$8,557.00	\$3,443.00	\$3,443.00	\$3,443.00	\$3,443.00	\$0.00
3750	Viáticos en el país	\$12,000.00	-\$8,557.00	\$3,443.00	\$3,443.00	\$3,443.00	\$3,443.00	\$0.00
3751	Viáticos en el país	\$12,000.00	-\$8,557.00	\$3,443.00	\$3,443.00	\$3,443.00	\$3,443.00	\$0.00
	01-02-06	\$83,604.75	-\$74,434.33	\$9,170.42	\$9,170.42	\$9,170.42	\$9,170.42	\$0.00
	OTROS	\$83,604.75	-\$74,434.33	\$9,170.42	\$9,170.42	\$9,170.42	\$9,170.42	\$0.00
	UNIDAD DE TRANSPARECI	\$83,604.75	-\$74,434.33	\$9,170.42	\$9,170.42	\$9,170.42	\$9,170.42	\$0.00

116 UNIDAD TECNICA DE PLANEACION

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$206,379.00	-\$187,714.84	\$18,664.16	\$18,664.16	\$18,664.16	\$18,664.16	\$0.00
2100	Materiales de administración, emisi	\$200,216.57	-\$183,324.90	\$16,891.67	\$16,891.67	\$16,891.67	\$16,891.67	\$0.00
2110	Materiales, útiles y equipos menore:	\$91,822.01	-\$88,670.34	\$3,151.67	\$3,151.67	\$3,151.67	\$3,151.67	\$0.00
2111	Materiales, útiles y equipos menore:	\$84,428.51	-\$81,276.84	\$3,151.67	\$3,151.67	\$3,151.67	\$3,151.67	\$0.00
2112	Gastos de oficina	\$7,393.50	-\$7,393.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y re	\$3,811.36	-\$3,811.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y re	\$3,811.36	-\$3,811.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menore	\$88,748.84	-\$75,008.84	\$13,740.00	\$13,740.00	\$13,740.00	\$13,740.00	\$0.00



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hora de Impresión 01:49 p.m.

Usr: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	Materiales, útiles y equipos menores	\$86,852.17	-\$73,112.17	\$13,740.00	\$13,740.00	\$13,740.00	\$13,740.00	\$13,740.00	\$0.00
2142	Material de grabación	\$1,896.67	-\$1,896.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,834.36	-\$15,834.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,834.36	-\$15,834.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$1,866.15	-\$1,866.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,866.15	-\$1,866.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2462	Material Electrónico	\$1,866.15	-\$1,866.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$1,566.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$4,296.28	-\$4,089.79	\$206.49	\$206.49	\$206.49	\$206.49	\$206.49	\$0.00
2910	Herramientas menores	\$4,296.28	-\$4,089.79	\$206.49	\$206.49	\$206.49	\$206.49	\$206.49	\$0.00
2911	Herramientas menores	\$4,296.28	-\$4,089.79	\$206.49	\$206.49	\$206.49	\$206.49	\$206.49	\$0.00
3000	SERVICIOS GENERALES	\$473,454.00	-\$366,712.73	\$106,741.27	\$106,741.27	\$106,741.27	\$106,741.27	\$106,741.27	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$149,640.00	-\$139,000.00	\$10,640.00	\$10,640.00	\$10,640.00	\$10,640.00	\$10,640.00	\$0.00
3340	Servicios de capacitación	\$149,640.00	-\$139,000.00	\$10,640.00	\$10,640.00	\$10,640.00	\$10,640.00	\$10,640.00	\$0.00
3341	Servicios de capacitación	\$149,640.00	-\$139,000.00	\$10,640.00	\$10,640.00	\$10,640.00	\$10,640.00	\$10,640.00	\$0.00
3700	Servicios de traslados y viáticos	\$13,224.00	-\$1,311.77	\$11,912.23	\$11,912.23	\$11,912.23	\$11,912.23	\$11,912.23	\$0.00
3750	Viáticos en el país	\$13,224.00	-\$1,311.77	\$11,912.23	\$11,912.23	\$11,912.23	\$11,912.23	\$11,912.23	\$0.00
3751	Viáticos en el país	\$13,224.00	-\$1,311.77	\$11,912.23	\$11,912.23	\$11,912.23	\$11,912.23	\$11,912.23	\$0.00
3800	SERVICIOS OFICIALES	\$310,590.00	-\$226,400.96	\$84,189.04	\$84,189.04	\$84,189.04	\$84,189.04	\$84,189.04	\$0.00
3810	Gastos ceremonial	\$310,590.00	-\$226,400.96	\$84,189.04	\$84,189.04	\$84,189.04	\$84,189.04	\$84,189.04	\$0.00
3811	Gastos de ceremonial	\$310,590.00	-\$226,400.96	\$84,189.04	\$84,189.04	\$84,189.04	\$84,189.04	\$84,189.04	\$0.00
01-02-06		\$679,833.00	-\$554,427.57	\$125,405.43	\$125,405.43	\$125,405.43	\$125,405.43	\$125,405.43	\$0.00
OTROS		\$679,833.00	-\$554,427.57	\$125,405.43	\$125,405.43	\$125,405.43	\$125,405.43	\$125,405.43	\$0.00
UNIDAD TECNICA DE PLAN		\$679,833.00	-\$554,427.57	\$125,405.43	\$125,405.43	\$125,405.43	\$125,405.43	\$125,405.43	\$0.00
TOTAL GENERAL		\$120,460,252.00	\$25,421,357.03	\$145,881,609.03	\$144,320,083.90	\$144,320,083.90	\$144,320,083.90	\$142,517,345.38	\$1,561,525.13



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Código Programático

Anual

Del 01/ene/2019 Al 31/dic/2019

Fecha y 20/ene/2020

hora de Impresión 01:49 p.m.

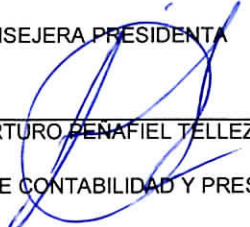
Usu: RUBENMH

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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LIC. GUILLERMINA VAZQUEZ BENITEZ

CONSEJERA PRESIDENTA


L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO


L.A. FAUSTO OLVERA TREJO
DIRECTOR EJECUTIVO DE ADMINISTRACIÓN