



Usu: SUPERVISOR
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Codigo Programatico

Por Periodo

Del 01/abr./2019 Al 30/jun./2019

Fecha y hora de Impresión 15/jul./2019 04:06 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101 CONSEJEROS								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$5,781.74	\$5,781.74	\$5,181.74	\$5,181.74	\$5,181.74	\$5,181.74	\$600.00
2100 Materiales de administración, emisi	\$0.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$0.00
2140 Materiales, útiles y equipos menor	\$0.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$0.00
2141 Materiales, útiles y equipos menor	\$0.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$1,860.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00
2210 Productos alimenticios para persona	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00
2211 Productos alimenticios para persona	\$0.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$2,796.74	\$2,796.74	\$2,196.74	\$2,196.74	\$2,196.74	\$2,196.74	\$600.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$2,796.74	\$2,796.74	\$2,196.74	\$2,196.74	\$2,196.74	\$2,196.74	\$600.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$2,796.74	\$2,796.74	\$2,196.74	\$2,196.74	\$2,196.74	\$2,196.74	\$600.00
3000 SERVICIOS GENERALES	\$73,762.50	-\$1,860.00	\$71,902.50	\$109,129.54	\$109,129.54	\$109,129.54	\$109,129.54	-\$37,227.04
3700 Servicios de traslados y viáticos	\$73,762.50	-\$1,860.00	\$71,902.50	\$109,129.54	\$109,129.54	\$109,129.54	\$109,129.54	-\$37,227.04
3750 Viáticos en el país	\$73,762.50	-\$1,860.00	\$71,902.50	\$109,129.54	\$109,129.54	\$109,129.54	\$109,129.54	-\$37,227.04
3751 Viáticos en el país	\$73,762.50	-\$1,860.00	\$71,902.50	\$109,129.54	\$109,129.54	\$109,129.54	\$109,129.54	-\$37,227.04
01-02-06	\$73,762.50	\$3,921.74	\$77,684.24	\$114,311.28	\$114,311.28	\$114,311.28	\$114,311.28	-\$36,627.04
OTROS	\$73,762.50	\$3,921.74	\$77,684.24	\$114,311.28	\$114,311.28	\$114,311.28	\$114,311.28	-\$36,627.04
CONSEJEROS	\$73,762.50	\$3,921.74	\$77,684.24	\$114,311.28	\$114,311.28	\$114,311.28	\$114,311.28	-\$36,627.04
102 PRESIDENCIA								
06 OTROS								
01-02-06								
2000 MATERIALES Y SUMINISTRO	\$50,244.00	-\$1,125.00	\$49,119.00	\$41,565.20	\$41,565.20	\$41,565.20	\$41,565.20	\$7,553.80
2100 Materiales de administración, emisi	\$46,051.33	-\$31,802.00	\$14,249.33	\$9,795.32	\$9,795.32	\$9,795.32	\$9,795.32	\$4,454.01
2110 Materiales, útiles y equipos menor	\$30,544.96	\$0.00	\$30,544.96	\$7,455.32	\$7,455.32	\$7,455.32	\$7,455.32	\$23,089.64
2111 Materiales, útiles y equipos menor	\$21,889.02	\$0.00	\$21,889.02	\$1,765.00	\$1,765.00	\$1,765.00	\$1,765.00	\$20,124.02
2112 Gastos de oficina	\$8,655.94	\$0.00	\$8,655.94	\$5,690.32	\$5,690.32	\$5,690.32	\$5,690.32	\$2,965.62
2120 Materiales y útiles de impresión y re	\$11.47	\$0.00	\$11.47	\$0.00	\$0.00	\$0.00	\$0.00	\$11.47
2121 Materiales y útiles de impresión y re	\$11.47	\$0.00	\$11.47	\$0.00	\$0.00	\$0.00	\$0.00	\$11.47
2140 Materiales, útiles y equipos menor	\$13,588.47	-\$31,202.00	-\$17,613.53	\$2,340.00	\$2,340.00	\$2,340.00	\$2,340.00	-\$19,953.53
2141 Materiales, útiles y equipos menor	\$13,588.47	-\$31,202.00	-\$17,613.53	\$2,340.00	\$2,340.00	\$2,340.00	\$2,340.00	-\$19,953.53
2160 Material de limpieza	\$1,906.43	-\$600.00	\$1,306.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306.43



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2161	Material de limpieza	\$1,906.43	-\$600.00	\$1,306.43	\$0.00	\$0.00	\$0.00	\$1,306.43
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$30,677.00	\$30,677.00	\$30,677.00	\$30,677.00	\$30,677.00	\$0.00
2210	Productos alimenticios para persona	\$0.00	\$30,677.00	\$30,677.00	\$30,677.00	\$30,677.00	\$30,677.00	\$0.00
2211	Productos alimenticios para persona	\$0.00	\$30,677.00	\$30,677.00	\$30,677.00	\$30,677.00	\$30,677.00	\$0.00
2500	Productos químicos, farmacéuticos	\$3,486.32	\$0.00	\$3,486.32	\$1,092.88	\$1,092.88	\$1,092.88	\$2,393.44
2530	Medicinas y productos farmacéuticos	\$3,486.32	\$0.00	\$3,486.32	\$1,092.88	\$1,092.88	\$1,092.88	\$2,393.44
2531	Medicinas y productos farmacéuticos	\$3,486.32	\$0.00	\$3,486.32	\$1,092.88	\$1,092.88	\$1,092.88	\$2,393.44
2900	HERRAMIENTAS, REFACCIONES	\$706.35	\$0.00	\$706.35	\$0.00	\$0.00	\$0.00	\$706.35
2910	Herramientas menores	\$706.35	\$0.00	\$706.35	\$0.00	\$0.00	\$0.00	\$706.35
2911	Herramientas menores	\$706.35	\$0.00	\$706.35	\$0.00	\$0.00	\$0.00	\$706.35
3000	SERVICIOS GENERALES	\$68,491.03	\$0.00	\$68,491.03	\$36,863.30	\$36,863.30	\$36,863.30	\$31,627.73
3300	SERVICIOS PROFESIONALES, CI	\$31,784.05	-\$4,167.00	\$27,617.05	\$0.00	\$0.00	\$0.00	\$27,617.05
3340	Servicios de capacitación	\$31,784.05	-\$4,167.00	\$27,617.05	\$0.00	\$0.00	\$0.00	\$27,617.05
3341	Servicios de capacitación	\$31,784.05	-\$4,167.00	\$27,617.05	\$0.00	\$0.00	\$0.00	\$27,617.05
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00
3510	Conservación y mantenimiento men	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00
3511	Conservación y mantenimiento men	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00
3700	Servicios de traslados y viáticos	\$36,706.98	-\$3,807.00	\$32,899.98	\$28,889.30	\$28,889.30	\$28,889.30	\$4,010.68
3750	Viáticos en el país	\$36,706.98	-\$3,807.00	\$32,899.98	\$28,889.30	\$28,889.30	\$28,889.30	\$4,010.68
3751	Viáticos en el país	\$36,706.98	-\$3,807.00	\$32,899.98	\$28,889.30	\$28,889.30	\$28,889.30	\$4,010.68
3800	SERVICIOS OFICIALES	\$0.00	\$7,614.00	\$7,614.00	\$7,614.00	\$7,614.00	\$7,614.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$7,614.00	\$7,614.00	\$7,614.00	\$7,614.00	\$7,614.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$7,614.00	\$7,614.00	\$7,614.00	\$7,614.00	\$7,614.00	\$0.00
01-02-06		\$118,735.03	-\$1,125.00	\$117,610.03	\$78,428.50	\$78,428.50	\$78,428.50	\$39,181.53
OTROS		\$118,735.03	-\$1,125.00	\$117,610.03	\$78,428.50	\$78,428.50	\$78,428.50	\$39,181.53
PRESIDENCIA		\$118,735.03	-\$1,125.00	\$117,610.03	\$78,428.50	\$78,428.50	\$78,428.50	\$39,181.53

103 ORGANO INTERNO DE CONTROL

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$17,998.14	\$0.00	\$17,998.14	\$0.00	\$0.00	\$0.00	\$17,998.14
2100	Materiales de administración, emisi	\$17,998.14	\$0.00	\$17,998.14	\$0.00	\$0.00	\$0.00	\$17,998.14
2110	Materiales, útiles y equipos menor:	\$9,343.86	\$0.00	\$9,343.86	\$0.00	\$0.00	\$0.00	\$9,343.86
2111	Materiales, útiles y equipos menor:	\$8,919.87	\$0.00	\$8,919.87	\$0.00	\$0.00	\$0.00	\$8,919.87
2112	Gastos de oficina	\$423.99	\$0.00	\$423.99	\$0.00	\$0.00	\$0.00	\$423.99
2140	Materiales, útiles y equipos menor:	\$8,654.28	\$0.00	\$8,654.28	\$0.00	\$0.00	\$0.00	\$8,654.28
2141	Materiales, útiles y equipos menor:	\$8,654.28	\$0.00	\$8,654.28	\$0.00	\$0.00	\$0.00	\$8,654.28
3000	SERVICIOS GENERALES	\$12,750.00	\$0.00	\$12,750.00	\$1,749.97	\$1,749.97	\$1,749.97	\$11,000.03
3300	SERVICIOS PROFESIONALES, CI	\$12,750.00	-\$1,749.97	\$11,000.03	\$0.00	\$0.00	\$0.00	\$11,000.03



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3340	Servicios de capacitación	\$12,750.00	-\$1,749.97	\$11,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.03
3341	Servicios de capacitación	\$12,750.00	-\$1,749.97	\$11,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.03
3700	Servicios de traslados y viáticos	\$0.00	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$0.00
3750	Viáticos en el país	\$0.00	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$0.00
3751	Viáticos en el país	\$0.00	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$0.00
01-02-06		\$30,748.14	\$0.00	\$30,748.14	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$28,998.17
OTROS		\$30,748.14	\$0.00	\$30,748.14	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$28,998.17
ORGANO INTERNO DE CO		\$30,748.14	\$0.00	\$30,748.14	\$1,749.97	\$1,749.97	\$1,749.97	\$1,749.97	\$28,998.17

104 SECRETARIA EJECUTIVA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$200,184.61	-\$70,150.94	\$130,033.67	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$122,437.17
2100	Materiales de administración, emisi	\$197,045.96	-\$77,747.44	\$119,298.52	\$0.00	\$0.00	\$0.00	\$0.00	\$119,298.52
2110	Materiales, útiles y equipos menore	\$112,843.29	-\$52,054.94	\$60,788.35	\$0.00	\$0.00	\$0.00	\$0.00	\$60,788.35
2111	Materiales, útiles y equipos menore	\$103,955.42	-\$52,054.94	\$51,900.48	\$0.00	\$0.00	\$0.00	\$0.00	\$51,900.48
2112	Gastos de oficina	\$8,887.87	\$0.00	\$8,887.87	\$0.00	\$0.00	\$0.00	\$0.00	\$8,887.87
2120	Materiales y útiles de impresión y re	\$4,833.28	\$0.00	\$4,833.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,833.28
2121	Materiales y útiles de impresión y re	\$4,833.28	\$0.00	\$4,833.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,833.28
2140	Materiales, útiles y equipos menore	\$78,149.47	-\$25,692.50	\$52,456.97	\$0.00	\$0.00	\$0.00	\$0.00	\$52,456.97
2141	Materiales, útiles y equipos menore	\$78,149.47	-\$25,692.50	\$52,456.97	\$0.00	\$0.00	\$0.00	\$0.00	\$52,456.97
2160	Material de limpieza	\$1,219.92	\$0.00	\$1,219.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.92
2161	Material de limpieza	\$1,219.92	\$0.00	\$1,219.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219.92
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$0.00
2210	Productos alimenticios para person	\$0.00	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$0.00
2211	Productos alimenticios para person	\$0.00	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$7,596.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$1,153.34	\$0.00	\$1,153.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.34
2460	Material eléctrico y electrónico	\$1,153.34	\$0.00	\$1,153.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.34
2462	Material Electrónico	\$1,153.34	\$0.00	\$1,153.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153.34
2900	HERRAMIENTAS, REFACCIONES	\$1,985.31	\$0.00	\$1,985.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.31
2910	Herramientas menores	\$1,985.31	\$0.00	\$1,985.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.31
2911	Herramientas menores	\$1,985.31	\$0.00	\$1,985.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.31
3000	SERVICIOS GENERALES	\$39,203.75	\$70,150.94	\$109,354.69	\$119,364.09	\$119,364.09	\$119,364.09	\$119,364.09	-\$10,009.40
3300	SERVICIOS PROFESIONALES, CI	\$0.00	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$0.00
3310	Servicios legales, de contabilidad, e	\$0.00	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$0.00
3313	SERVICIOS DE CONSULTORIA	\$0.00	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$70,150.94	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$14,999.98	\$0.00	\$14,999.98	\$5,237.00	\$5,237.00	\$5,237.00	\$5,237.00	\$9,762.98
3610	Difusión por radio,televisión y otros	\$14,999.98	\$0.00	\$14,999.98	\$5,237.00	\$5,237.00	\$5,237.00	\$5,237.00	\$9,762.98
3612	Impresiones y publicaciones oficiale	\$14,999.98	\$0.00	\$14,999.98	\$5,237.00	\$5,237.00	\$5,237.00	\$5,237.00	\$9,762.98



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3700 Servicios de traslados y viáticos	\$23,437.47	\$0.00	\$23,437.47	\$43,976.15	\$43,976.15	\$43,976.15	\$43,976.15	-\$20,538.68
3750 Viáticos en el país	\$23,437.47	-\$14,597.00	\$8,840.47	\$29,379.15	\$29,379.15	\$29,379.15	\$29,379.15	-\$20,538.68
3751 Viáticos en el país	\$23,437.47	-\$14,597.00	\$8,840.47	\$29,379.15	\$29,379.15	\$29,379.15	\$29,379.15	-\$20,538.68
3760 Viáticos en el extranjero	\$0.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$0.00
3761 Viáticos en el extranjero	\$0.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$14,597.00	\$0.00
3800 SERVICIOS OFICIALES	\$766.30	\$0.00	\$766.30	\$0.00	\$0.00	\$0.00	\$0.00	\$766.30
3810 Gastos ceremonial	\$766.30	\$0.00	\$766.30	\$0.00	\$0.00	\$0.00	\$0.00	\$766.30
3811 Gastos de ceremonial	\$766.30	\$0.00	\$766.30	\$0.00	\$0.00	\$0.00	\$0.00	\$766.30
01-02-06	\$239,388.36	\$0.00	\$239,388.36	\$126,960.59	\$126,960.59	\$126,960.59	\$126,960.59	\$112,427.77
OTROS	\$239,388.36	\$0.00	\$239,388.36	\$126,960.59	\$126,960.59	\$126,960.59	\$126,960.59	\$112,427.77
SECRETARIA EJECUTIVA	\$239,388.36	\$0.00	\$239,388.36	\$126,960.59	\$126,960.59	\$126,960.59	\$126,960.59	\$112,427.77

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-02-05

1000 SERVICIOS PERSONALES	\$11,238,361.00	\$0.00	\$11,238,361.00	\$1,786,720.20	\$10,072,068.54	\$10,072,068.54	\$10,072,068.54	\$1,166,292.46
1100 REMUNERACIONES AL PERSON.	\$8,024,868.00	\$0.00	\$8,024,868.00	\$0.00	\$6,409,056.90	\$6,409,056.90	\$6,409,056.90	\$1,615,811.10
1130 Sueldos base al personal permaner	\$8,024,868.00	\$0.00	\$8,024,868.00	\$0.00	\$6,409,056.90	\$6,409,056.90	\$6,409,056.90	\$1,615,811.10
1131 Sueldos base al personal permaner	\$8,024,868.00	\$0.00	\$8,024,868.00	\$0.00	\$6,409,056.90	\$6,409,056.90	\$6,409,056.90	\$1,615,811.10
1200 Remuneraciones al personal de car.	\$0.00	\$0.00	\$0.00	\$1,420,267.50	\$1,420,267.50	\$1,420,267.50	\$1,420,267.50	-\$1,420,267.50
1210 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$1,420,267.50	\$1,420,267.50	\$1,420,267.50	\$1,420,267.50	-\$1,420,267.50
1211 Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$1,420,267.50	\$1,420,267.50	\$1,420,267.50	\$1,420,267.50	-\$1,420,267.50
1300 REMUNERACIONES ADICIONALE	\$0.00	\$0.00	\$0.00	\$366,452.70	\$715,361.87	\$715,361.87	\$715,361.87	-\$715,361.87
1320 Primas de vacaciones, dominical y	\$0.00	-\$366,452.70	-\$366,452.70	\$0.00	\$348,909.17	\$348,909.17	\$348,909.17	-\$715,361.87
1321 Primas de vacaciones, dominical y	\$0.00	\$0.00	\$0.00	\$0.00	\$257,494.23	\$257,494.23	\$257,494.23	-\$257,494.23
1322 GRATIFICACION ANUAL	\$0.00	-\$366,452.70	-\$366,452.70	\$0.00	\$91,414.94	\$91,414.94	\$91,414.94	-\$457,867.64
1340 Compensaciones	\$0.00	\$366,452.70	\$366,452.70	\$366,452.70	\$366,452.70	\$366,452.70	\$366,452.70	\$0.00
1341 Compensaciones	\$0.00	\$366,452.70	\$366,452.70	\$366,452.70	\$366,452.70	\$366,452.70	\$366,452.70	\$0.00
1400 SEGURIDAD SOCIAL	\$2,842,693.00	\$0.00	\$2,842,693.00	\$0.00	\$1,150,067.71	\$1,150,067.71	\$1,150,067.71	\$1,692,625.29
1410 Aportaciones de seguridad social	\$2,181,531.00	\$0.00	\$2,181,531.00	\$0.00	\$898,889.00	\$898,889.00	\$898,889.00	\$1,282,642.00
1412 Aportaciones al IMSS	\$2,181,531.00	\$0.00	\$2,181,531.00	\$0.00	\$898,889.00	\$898,889.00	\$898,889.00	\$1,282,642.00
1420 Aportaciones a fondos de vivienda	\$661,162.00	\$0.00	\$661,162.00	\$0.00	\$251,178.71	\$251,178.71	\$251,178.71	\$409,983.29
1422 Aportaciones a la INFONAVIT	\$661,162.00	\$0.00	\$661,162.00	\$0.00	\$251,178.71	\$251,178.71	\$251,178.71	\$409,983.29
1500 OTRAS PRESTACIONES SOCIALI	\$370,800.00	\$0.00	\$370,800.00	\$0.00	\$377,314.56	\$377,314.56	\$377,314.56	-\$6,514.56
1540 Prestaciones contractuales	\$370,800.00	\$0.00	\$370,800.00	\$0.00	\$377,314.56	\$377,314.56	\$377,314.56	-\$6,514.56
1542 Compensación Garantizada	\$370,800.00	\$0.00	\$370,800.00	\$0.00	\$377,314.56	\$377,314.56	\$377,314.56	-\$6,514.56
3000 SERVICIOS GENERALES	\$1,081,866.00	\$0.00	\$1,081,866.00	\$1,242,251.94	\$1,369,914.31	\$1,369,914.31	\$1,369,914.31	-\$288,048.31
3900 OTROS SERVICIOS GENERALES	\$1,081,866.00	\$0.00	\$1,081,866.00	\$1,242,251.94	\$1,369,914.31	\$1,369,914.31	\$1,369,914.31	-\$288,048.31
3920 Impuestos y derechos	\$849,144.00	-\$1,300,000.00	-\$450,856.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$450,856.00



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3921 Impuestos y derechos	\$849,144.00	-\$1,300,000.00	-\$450,856.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$450,856.00
3980 Impuesto sobre nóminas y otros qu	\$232,722.00	\$1,300,000.00	\$1,532,722.00	\$1,242,251.94	\$1,369,914.31	\$1,369,914.31	\$1,369,914.31	\$162,807.69
3981 Impuesto sobre nóminas y otros qu	\$232,722.00	\$1,300,000.00	\$1,532,722.00	\$1,242,251.94	\$1,369,914.31	\$1,369,914.31	\$1,369,914.31	\$162,807.69
01-02-05	\$12,320,227.00	\$0.00	\$12,320,227.00	\$3,028,972.14	\$11,441,982.85	\$11,441,982.85	\$11,441,982.85	\$878,244.15

105 DIRECCION EJECUTIVA DE ADMINISTRACION

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$977,242.62	-\$2,196.74	\$975,045.88	\$698,403.69	\$698,403.69	\$698,403.69	\$698,403.69	\$276,642.19
2100 Materiales de administración, emisi	\$784,489.07	-\$384.42	\$784,104.65	\$512,640.34	\$512,640.34	\$512,640.34	\$512,640.34	\$271,464.31
2110 Materiales, útiles y equipos menore	\$463,427.80	-\$384.42	\$463,043.38	\$243,155.24	\$243,155.24	\$243,155.24	\$243,155.24	\$219,888.14
2111 Materiales, útiles y equipos menore	\$426,606.65	-\$384.42	\$426,222.23	\$192,580.86	\$192,580.86	\$192,580.86	\$192,580.86	\$233,641.37
2112 Gastos de oficina	\$36,821.15	\$0.00	\$36,821.15	\$50,574.38	\$50,574.38	\$50,574.38	\$50,574.38	-\$13,753.23
2120 Materiales y útiles de impresión y re	\$8,199.82	\$0.00	\$8,199.82	\$0.00	\$0.00	\$0.00	\$0.00	\$8,199.82
2121 Materiales y útiles de impresión y re	\$8,199.82	\$0.00	\$8,199.82	\$0.00	\$0.00	\$0.00	\$0.00	\$8,199.82
2140 Materiales, útiles y equipos menore	\$298,965.55	-\$50,000.00	\$248,965.55	\$240,866.74	\$240,866.74	\$240,866.74	\$240,866.74	\$8,098.81
2141 Materiales, útiles y equipos menore	\$298,877.33	-\$50,000.00	\$248,877.33	\$240,866.74	\$240,866.74	\$240,866.74	\$240,866.74	\$8,010.59
2142 Material de grabación	\$88.22	\$0.00	\$88.22	\$0.00	\$0.00	\$0.00	\$0.00	\$88.22
2160 Material de limpieza	\$12,320.87	\$50,000.00	\$62,320.87	\$27,961.66	\$27,961.66	\$27,961.66	\$27,961.66	\$34,359.21
2161 Material de limpieza	\$12,320.87	\$50,000.00	\$62,320.87	\$27,961.66	\$27,961.66	\$27,961.66	\$27,961.66	\$34,359.21
2170 Materiales y útiles de enseñanza	\$1,575.03	\$0.00	\$1,575.03	\$656.70	\$656.70	\$656.70	\$656.70	\$918.33
2171 Materiales y útiles de enseñanza	\$1,575.03	\$0.00	\$1,575.03	\$656.70	\$656.70	\$656.70	\$656.70	\$918.33
2200 ALIMENTOS Y UTENSILIOS	\$10,021.80	\$0.00	\$10,021.80	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$6,645.80
2210 Productos alimenticios para person	\$10,021.80	\$0.00	\$10,021.80	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$6,645.80
2211 Productos alimenticios para person	\$10,021.80	\$0.00	\$10,021.80	\$3,376.00	\$3,376.00	\$3,376.00	\$3,376.00	\$6,645.80
2400 MATERIALES Y ARTÍCULOS DE C	\$6,715.66	\$384.42	\$7,100.08	\$14,316.70	\$14,316.70	\$14,316.70	\$14,316.70	-\$7,216.62
2420 Cemento y productos de concreto	\$292.00	\$0.00	\$292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292.00
2421 Cemento y productos de concreto	\$292.00	\$0.00	\$292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292.00
2450 Vidrio y productos de vidrio	\$0.00	\$384.42	\$384.42	\$384.42	\$384.42	\$384.42	\$384.42	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$384.42	\$384.42	\$384.42	\$384.42	\$384.42	\$384.42	\$0.00
2460 Material eléctrico y electrónico	\$1,617.66	\$0.00	\$1,617.66	\$13,492.76	\$13,492.76	\$13,492.76	\$13,492.76	-\$11,875.10
2461 Material eléctrico y electrónico	\$1,233.00	\$1,755.23	\$2,988.23	\$13,492.76	\$13,492.76	\$13,492.76	\$13,492.76	-\$10,504.53
2462 Material Electrónico	\$384.66	-\$1,755.23	-\$1,370.57	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,370.57
2490 Otros materiales y artículos de cons	\$4,806.00	\$0.00	\$4,806.00	\$439.52	\$439.52	\$439.52	\$439.52	\$4,366.48
2491 Otros materiales y artículos de cons	\$4,806.00	\$0.00	\$4,806.00	\$439.52	\$439.52	\$439.52	\$439.52	\$4,366.48
2500 Productos químicos, farmacéuticos	\$6,533.68	\$0.00	\$6,533.68	\$2,929.53	\$2,929.53	\$2,929.53	\$2,929.53	\$3,604.15
2530 Medicinas y productos farmacéutic	\$6,533.68	\$0.00	\$6,533.68	\$2,929.53	\$2,929.53	\$2,929.53	\$2,929.53	\$3,604.15
2531 Medicinas y productos farmacéutic	\$6,533.68	\$0.00	\$6,533.68	\$2,929.53	\$2,929.53	\$2,929.53	\$2,929.53	\$3,604.15
2600 COMBUSTIBLES, LUBRICANTES	\$166,594.07	-\$2,196.74	\$164,397.33	\$162,971.10	\$162,971.10	\$162,971.10	\$162,971.10	\$1,426.23



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2610	Combustibles, lubricantes y aditivos	\$166,594.07	-\$2,196.74	\$164,397.33	\$162,971.10	\$162,971.10	\$162,971.10	\$1,426.23
2611	Combustibles, lubricantes y aditivos	\$166,594.07	-\$2,196.74	\$164,397.33	\$162,971.10	\$162,971.10	\$162,971.10	\$1,426.23
2900	HERRAMIENTAS, REFACCIONES	\$2,888.34	\$0.00	\$2,888.34	\$2,170.02	\$2,170.02	\$2,170.02	\$718.32
2910	Herramientas menores	\$2,869.34	\$0.00	\$2,869.34	\$2,170.02	\$2,170.02	\$2,170.02	\$699.32
2911	Herramientas menores	\$2,869.34	\$0.00	\$2,869.34	\$2,170.02	\$2,170.02	\$2,170.02	\$699.32
2920	Refacciones y accesorios menores	\$19.00	\$0.00	\$19.00	\$0.00	\$0.00	\$0.00	\$19.00
2921	Refacciones y accesorios menores	\$19.00	\$0.00	\$19.00	\$0.00	\$0.00	\$0.00	\$19.00
3000	SERVICIOS GENERALES	\$1,504,483.19	\$0.00	\$1,504,483.19	\$960,941.81	\$960,941.81	\$960,941.81	\$543,541.38
3100	SERVICIOS BÁSICOS	\$250,450.00	\$0.00	\$250,450.00	\$274,551.31	\$274,551.31	\$274,551.31	-\$24,101.31
3110	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$73,835.00	\$73,835.00	\$73,835.00	\$16,165.00
3111	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$73,835.00	\$73,835.00	\$73,835.00	\$16,165.00
3130	Agua	\$60,000.00	\$0.00	\$60,000.00	\$11,841.68	\$11,841.68	\$11,841.68	\$48,158.32
3131	Agua	\$60,000.00	\$0.00	\$60,000.00	\$11,841.68	\$11,841.68	\$11,841.68	\$48,158.32
3140	Telefonia Tradicional	\$0.00	\$150,578.37	\$150,578.37	\$176,869.48	\$176,869.48	\$176,869.48	-\$26,291.11
3141	Telefonia tradicional	\$0.00	\$150,578.37	\$150,578.37	\$176,869.48	\$176,869.48	\$176,869.48	-\$26,291.11
3150	Telefonia celular	\$59,502.00	-\$150,578.37	-\$91,076.37	\$10,602.15	\$10,602.15	\$10,602.15	-\$101,678.52
3151	Telefonia celular	\$59,502.00	-\$150,578.37	-\$91,076.37	\$10,602.15	\$10,602.15	\$10,602.15	-\$101,678.52
3160	Servicios de telecomunicaciones y s	\$26,448.00	\$743.00	\$27,191.00	\$1,403.00	\$1,403.00	\$1,403.00	\$25,788.00
3161	Servicios de telecomunicaciones y s	\$0.00	\$1,404.00	\$1,404.00	\$1,403.00	\$1,403.00	\$1,403.00	\$1.00
3163	Servicios de Internet	\$26,448.00	-\$661.00	\$25,787.00	\$0.00	\$0.00	\$0.00	\$25,787.00
3180	Servicios postales y telegráficos	\$14,500.00	-\$743.00	\$13,757.00	\$0.00	\$0.00	\$0.00	\$13,757.00
3181	Servicios postales y telegráficos	\$14,500.00	-\$743.00	\$13,757.00	\$0.00	\$0.00	\$0.00	\$13,757.00
3200	SERVICIOS DE ARRENDAMIENTO	\$263,570.00	\$0.00	\$263,570.00	\$170,226.11	\$170,226.11	\$170,226.11	\$93,343.89
3220	Arrendamiento de edificios	\$135,000.00	\$0.00	\$135,000.00	\$154,500.60	\$154,500.60	\$154,500.60	-\$19,500.60
3221	Arrendamiento de edificios	\$135,000.00	\$0.00	\$135,000.00	\$154,500.60	\$154,500.60	\$154,500.60	-\$19,500.60
3230	Arrendamiento de mobiliario y equi	\$92,320.00	\$0.00	\$92,320.00	\$15,725.51	\$15,725.51	\$15,725.51	\$76,594.49
3232	Arrendamiento de Equipo de Fotoc	\$90,000.00	\$0.00	\$90,000.00	\$15,725.51	\$15,725.51	\$15,725.51	\$74,274.49
3234	Servicios de Mantenimiento de Apli	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$2,320.00
3270	Arrendamiento de activos intangible	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$36,250.00
3271	Arrendamiento de activos intangible	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$36,250.00
3300	SERVICIOS PROFESIONALES, CI	\$302,253.47	-\$50,000.00	\$252,253.47	\$255,104.33	\$255,104.33	\$255,104.33	-\$2,850.86
3310	Servicios legales, de contabilidad, e	\$54,066.36	-\$835.20	\$53,231.16	\$2,000.00	\$2,000.00	\$2,000.00	\$51,231.16
3313	SERVICIOS DE CONSULTORIA	\$54,066.36	-\$835.20	\$53,231.16	\$2,000.00	\$2,000.00	\$2,000.00	\$51,231.16
3330	Servicios de consultoría administral	\$0.00	\$835.20	\$835.20	\$835.20	\$835.20	\$835.20	\$0.00
3331	Servicios de consultoría administral	\$0.00	\$835.20	\$835.20	\$835.20	\$835.20	\$835.20	\$0.00
3340	Servicios de capacitación	\$131,187.11	-\$50,000.00	\$81,187.11	\$0.00	\$0.00	\$0.00	\$81,187.11
3341	Servicios de capacitación	\$131,187.11	-\$50,000.00	\$81,187.11	\$0.00	\$0.00	\$0.00	\$81,187.11
3380	Servicios de vigilancia	\$117,000.00	\$0.00	\$117,000.00	\$252,269.13	\$252,269.13	\$252,269.13	-\$135,269.13
3381	Servicios de vigilancia	\$117,000.00	\$0.00	\$117,000.00	\$252,269.13	\$252,269.13	\$252,269.13	-\$135,269.13
3500	SERVICIOS DE INSTALACIÓN, RI	\$166,590.00	\$150,000.00	\$316,590.00	\$197,207.62	\$197,207.62	\$197,207.62	\$119,382.38
3510	Conservación y mantenimiento men	\$150,000.00	-\$3,240.00	\$146,760.00	\$35,740.72	\$35,740.72	\$35,740.72	\$111,019.28



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3511 Conservación y mantenimiento men	\$150,000.00	-\$3,240.00	\$146,760.00	\$35,740.72	\$35,740.72	\$35,740.72	\$35,740.72	\$111,019.28
3520 Instalación, reparación y mantenim	\$0.00	\$0.00	\$0.00	\$10,750.00	\$10,750.00	\$10,750.00	\$10,750.00	-\$10,750.00
3521 Instalación, reparación y mantenim	\$0.00	\$0.00	\$0.00	\$10,750.00	\$10,750.00	\$10,750.00	\$10,750.00	-\$10,750.00
3550 Reparación y mantenimiento de eq.	\$12,000.00	\$150,000.00	\$162,000.00	\$129,444.90	\$129,444.90	\$129,444.90	\$129,444.90	\$32,555.10
3551 Reparación y mantenimiento de eq.	\$12,000.00	\$150,000.00	\$162,000.00	\$129,444.90	\$129,444.90	\$129,444.90	\$129,444.90	\$32,555.10
3570 Instalación, reparación y mantenimi	\$4,590.00	\$0.00	\$4,590.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	-\$7,010.00
3571 Instalación, reparación y mantenimi	\$4,590.00	\$0.00	\$4,590.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	-\$7,010.00
3580 Servicios de limpieza y manejo de d	\$0.00	\$3,240.00	\$3,240.00	\$9,672.00	\$9,672.00	\$9,672.00	\$9,672.00	-\$6,432.00
3581 Servicios de limpieza y manejo de d	\$0.00	\$3,240.00	\$3,240.00	\$9,672.00	\$9,672.00	\$9,672.00	\$9,672.00	-\$6,432.00
3600 SERVICIOS DE COMUNICACIÓN :	\$221,851.94	-\$100,000.00	\$121,851.94	\$0.00	\$0.00	\$0.00	\$0.00	\$121,851.94
3610 Difusión por radio,televisión y otros	\$220,948.19	-\$100,000.00	\$120,948.19	\$0.00	\$0.00	\$0.00	\$0.00	\$120,948.19
3611 Difusión por radio, televisión y otro	\$210,948.17	-\$100,000.00	\$110,948.17	\$0.00	\$0.00	\$0.00	\$0.00	\$110,948.17
3612 Impresiones y publicaciones oficiale	\$10,000.02	\$0.00	\$10,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.02
3640 Servicios de revelado de fotografías	\$903.75	\$0.00	\$903.75	\$0.00	\$0.00	\$0.00	\$0.00	\$903.75
3641 SERVICIOS DE REVELADO DE FC	\$903.75	\$0.00	\$903.75	\$0.00	\$0.00	\$0.00	\$0.00	\$903.75
3700 Servicios de traslados y viáticos	\$152,661.84	\$0.00	\$152,661.84	\$3,432.00	\$3,432.00	\$3,432.00	\$3,432.00	\$149,229.84
3750 Viáticos en el país	\$152,661.84	\$0.00	\$152,661.84	\$3,432.00	\$3,432.00	\$3,432.00	\$3,432.00	\$149,229.84
3751 Viáticos en el país	\$152,661.84	\$0.00	\$152,661.84	\$3,432.00	\$3,432.00	\$3,432.00	\$3,432.00	\$149,229.84
3800 SERVICIOS OFICIALES	\$51,105.94	\$0.00	\$51,105.94	\$8,490.44	\$8,490.44	\$8,490.44	\$8,490.44	\$42,615.50
3810 Gastos ceremonial	\$32,247.48	\$0.00	\$32,247.48	\$8,490.44	\$8,490.44	\$8,490.44	\$8,490.44	\$23,757.04
3811 Gastos de ceremonial	\$32,247.48	\$0.00	\$32,247.48	\$8,490.44	\$8,490.44	\$8,490.44	\$8,490.44	\$23,757.04
3820 Gastos de orden social y cultural	\$15,108.46	\$0.00	\$15,108.46	\$0.00	\$0.00	\$0.00	\$0.00	\$15,108.46
3821 Gastos de orden social y cultural	\$15,108.46	\$0.00	\$15,108.46	\$0.00	\$0.00	\$0.00	\$0.00	\$15,108.46
3830 Congresos y convenciones	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
3831 Congresos y convenciones	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
3900 OTROS SERVICIOS GENERALES	\$96,000.00	\$0.00	\$96,000.00	\$51,930.00	\$51,930.00	\$51,930.00	\$51,930.00	\$44,070.00
3920 Impuestos y derechos	\$96,000.00	\$0.00	\$96,000.00	\$51,930.00	\$51,930.00	\$51,930.00	\$51,930.00	\$44,070.00
3925 Pago de otros impuestos	\$0.00	\$62,195.00	\$62,195.00	\$51,930.00	\$51,930.00	\$51,930.00	\$51,930.00	\$10,265.00
3926 PAGO DE DERECHOS	\$96,000.00	-\$62,195.00	\$33,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,805.00
01-02-06	\$2,481,725.81	-\$2,196.74	\$2,479,529.07	\$1,659,345.50	\$1,659,345.50	\$1,659,345.50	\$1,659,345.50	\$820,183.57
OTROS	\$14,801,952.81	-\$2,196.74	\$14,799,756.07	\$4,688,317.64	\$13,101,328.35	\$13,101,328.35	\$13,101,328.35	\$1,698,427.72
DIRECCION EJECUTIVA DI	\$14,801,952.81	-\$2,196.74	\$14,799,756.07	\$4,688,317.64	\$13,101,328.35	\$13,101,328.35	\$13,101,328.35	\$1,698,427.72

106 DIRECCION EJECUTIVA DE CAPACITACION

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$119,768.66	-\$18,827.00	\$100,941.66	\$37,266.82	\$37,266.82	\$37,266.82	\$37,266.82	\$63,674.84
2100 Materiales de administración, emisi	\$119,768.66	-\$22,672.00	\$97,096.66	\$33,421.82	\$33,421.82	\$33,421.82	\$33,421.82	\$63,674.84
2110 Materiales, útiles y equipos minore:	\$46,898.99	\$0.00	\$46,898.99	\$3,012.82	\$3,012.82	\$3,012.82	\$3,012.82	\$43,886.17

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INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Por Periodo

Del 01/abr./2019 Al 30/jun./2019

Fecha y 15/jul./2019

hora de Impresión 04:06 p. m.

Usr: SUPERVISOR

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2111 Materiales, útiles y equipos menor:	\$44,666.39	\$0.00	\$44,666.39	\$3,012.82	\$3,012.82	\$3,012.82	\$3,012.82	\$41,653.57
2112 Gastos de oficina	\$2,232.60	\$0.00	\$2,232.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232.60
2140 Materiales, útiles y equipos menor:	\$68,144.70	-\$22,467.00	\$45,677.70	\$30,409.00	\$30,409.00	\$30,409.00	\$30,409.00	\$15,268.70
2141 Materiales, útiles y equipos menor:	\$68,144.70	-\$22,467.00	\$45,677.70	\$30,409.00	\$30,409.00	\$30,409.00	\$30,409.00	\$15,268.70
2170 Materiales y útiles de enseñanza	\$4,724.97	-\$205.00	\$4,519.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,519.97
2171 Materiales y útiles de enseñanza	\$4,724.97	-\$205.00	\$4,519.97	\$0.00	\$0.00	\$0.00	\$0.00	\$4,519.97
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$0.00
2210 Productos alimenticios para persona:	\$0.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$0.00
2211 Productos alimenticios para persona:	\$0.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$2,840.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$0.00
2940 Refacciones y accesorios menores	\$0.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$0.00
2941 Refacciones y accesorios menores	\$0.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$205.00	\$0.00
3000 SERVICIOS GENERALES	\$82,800.00	\$18,827.00	\$101,627.00	\$59,895.32	\$59,895.32	\$59,895.32	\$59,895.32	\$41,731.68
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3250 Arrendamiento de equipo de transp	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3251 Arrendamiento de equipo de transp	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
3300 SERVICIOS PROFESIONALES, CI	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$0.00	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$0.00
3610 Difusión por radio,televisión y otros	\$0.00	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$0.00
3611 Difusión por radio, televisión y otros	\$0.00	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$16,665.72	\$0.00
3700 Servicios de traslados y viáticos	\$82,800.00	-\$27,679.46	\$55,120.54	\$13,388.86	\$13,388.86	\$13,388.86	\$13,388.86	\$41,731.68
3750 Viáticos en el país	\$82,800.00	-\$27,679.46	\$55,120.54	\$13,388.86	\$13,388.86	\$13,388.86	\$13,388.86	\$41,731.68
3751 Viáticos en el país	\$82,800.00	-\$27,679.46	\$55,120.54	\$13,388.86	\$13,388.86	\$13,388.86	\$13,388.86	\$41,731.68
3800 SERVICIOS OFICIALES	\$0.00	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$0.00
3810 Gastos ceremonial	\$0.00	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$0.00
3811 Gastos de ceremonial	\$0.00	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$14,760.74	\$0.00
01-02-06	\$202,568.66	\$0.00	\$202,568.66	\$97,162.14	\$97,162.14	\$97,162.14	\$97,162.14	\$105,406.52
OTROS	\$202,568.66	\$0.00	\$202,568.66	\$97,162.14	\$97,162.14	\$97,162.14	\$97,162.14	\$105,406.52
DIRECCION EJECUTIVA DI	\$202,568.66	\$0.00	\$202,568.66	\$97,162.14	\$97,162.14	\$97,162.14	\$97,162.14	\$105,406.52

107 DIRECCION EJECUTIVA DE EQUIDAD DE GENERO Y PARTICIPACION CIUDADANA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$18,724.68	\$0.00	\$18,724.68	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$15,069.68
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2100	Materiales de administración, emisi	\$18,724.68	\$0.00	\$18,724.68	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$15,069.68
2110	Materiales, útiles y equipos menore:	\$3,740.39	\$0.00	\$3,740.39	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$85.39
2111	Materiales, útiles y equipos menore:	\$3,740.39	\$0.00	\$3,740.39	\$3,655.00	\$3,655.00	\$3,655.00	\$3,655.00	\$85.39
2120	Materiales y útiles de impresión y re	\$1,949.67	\$0.00	\$1,949.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.67
2121	Materiales y útiles de impresión y re	\$1,949.67	\$0.00	\$1,949.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.67
2140	Materiales, útiles y equipos menore	\$13,034.62	\$0.00	\$13,034.62	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.62
2141	Materiales, útiles y equipos menore	\$13,034.62	\$0.00	\$13,034.62	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.62
3000	SERVICIOS GENERALES	\$109,820.25	\$0.00	\$109,820.25	\$100,771.53	\$100,771.53	\$100,771.53	\$100,771.53	\$9,048.72
3300	SERVICIOS PROFESIONALES, CI	\$33,750.00	\$0.00	\$33,750.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	-\$9,750.00
3340	Servicios de capacitación	\$33,750.00	\$0.00	\$33,750.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	-\$9,750.00
3341	Servicios de capacitación	\$33,750.00	\$0.00	\$33,750.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	-\$9,750.00
3600	SERVICIOS DE COMUNICACIÓN :	\$19,070.25	\$0.00	\$19,070.25	\$167.04	\$167.04	\$167.04	\$167.04	\$18,903.21
3610	Difusión por radio,televisión y otros	\$16,359.00	\$0.00	\$16,359.00	\$167.04	\$167.04	\$167.04	\$167.04	\$16,191.96
3611	Difusión por radio, televisión y otros:	\$1,359.00	\$0.00	\$1,359.00	\$167.04	\$167.04	\$167.04	\$167.04	\$1,191.96
3612	Impresiones y publicaciones oficiale	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3640	Servicios de revelado de fotografías	\$2,711.25	\$0.00	\$2,711.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.25
3641	SERVICIOS DE REVELADO DE FO	\$2,711.25	\$0.00	\$2,711.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.25
3700	Servicios de traslados y viáticos	\$38,250.00	\$0.00	\$38,250.00	\$9,597.59	\$9,597.59	\$9,597.59	\$9,597.59	\$28,652.41
3750	Viáticos en el país	\$38,250.00	\$0.00	\$38,250.00	\$9,597.59	\$9,597.59	\$9,597.59	\$9,597.59	\$28,652.41
3751	Viáticos en el país	\$38,250.00	\$0.00	\$38,250.00	\$9,597.59	\$9,597.59	\$9,597.59	\$9,597.59	\$28,652.41
3800	SERVICIOS OFICIALES	\$18,750.00	\$0.00	\$18,750.00	\$47,506.90	\$47,506.90	\$47,506.90	\$47,506.90	-\$28,756.90
3810	Gastos ceremonial	\$7,500.00	\$0.00	\$7,500.00	\$47,506.90	\$47,506.90	\$47,506.90	\$47,506.90	-\$40,006.90
3811	Gastos de ceremonial	\$7,500.00	\$0.00	\$7,500.00	\$47,506.90	\$47,506.90	\$47,506.90	\$47,506.90	-\$40,006.90
3830	Congresos y convenciones	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
3831	Congresos y convenciones	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
01-02-06		\$128,544.93	\$0.00	\$128,544.93	\$104,426.53	\$104,426.53	\$104,426.53	\$104,426.53	\$24,118.40
OTROS		\$128,544.93	\$0.00	\$128,544.93	\$104,426.53	\$104,426.53	\$104,426.53	\$104,426.53	\$24,118.40
DIRECCION EJECUTIVA DI		\$128,544.93	\$0.00	\$128,544.93	\$104,426.53	\$104,426.53	\$104,426.53	\$104,426.53	\$24,118.40

108 DIRECCION EJECUTIVA DE ORGANIZACION

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$66,446.66	-\$30,371.70	\$36,074.96	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$11,018.96
2100	Materiales de administración, emisi	\$66,446.66	-\$30,371.70	\$36,074.96	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$11,018.96
2110	Materiales, útiles y equipos menore:	\$34,513.34	-\$10,219.60	\$24,293.74	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	-\$762.26
2111	Materiales, útiles y equipos menore:	\$31,144.40	-\$10,219.60	\$20,924.80	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	-\$4,131.20
2112	Gastos de oficina	\$3,368.94	\$0.00	\$3,368.94	\$0.00	\$0.00	\$0.00	\$0.00	\$3,368.94
2140	Materiales, útiles y equipos menore	\$31,731.24	-\$20,152.10	\$11,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$11,579.14
2141	Materiales, útiles y equipos menore	\$31,731.24	-\$20,152.10	\$11,579.14	\$0.00	\$0.00	\$0.00	\$0.00	\$11,579.14



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2160	Material de limpieza	\$202.08	\$0.00	\$202.08	\$0.00	\$0.00	\$0.00	\$0.00	\$202.08
2161	Material de limpieza	\$202.08	\$0.00	\$202.08	\$0.00	\$0.00	\$0.00	\$0.00	\$202.08
3000	SERVICIOS GENERALES	\$18,000.00	\$30,371.70	\$48,371.70	\$34,395.60	\$34,395.60	\$34,395.60	\$34,395.60	\$13,976.10
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$0.00
3230	Arrendamiento de mobiliario y equi	\$0.00	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$0.00
3232	Arrendamiento de Equipo de Fotocc	\$0.00	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$28,422.90	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$0.00	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$0.00
3610	Difusión por radio,televisión y otros	\$0.00	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$0.00
3612	Impresiones y publicaciones oficiale	\$0.00	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$1,948.80	\$0.00
3700	Servicios de traslados y viáticos	\$18,000.00	\$0.00	\$18,000.00	\$4,023.90	\$4,023.90	\$4,023.90	\$4,023.90	\$13,976.10
3750	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$4,023.90	\$4,023.90	\$4,023.90	\$4,023.90	\$13,976.10
3751	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$4,023.90	\$4,023.90	\$4,023.90	\$4,023.90	\$13,976.10
01-02-06		\$84,446.66	\$0.00	\$84,446.66	\$59,451.60	\$59,451.60	\$59,451.60	\$59,451.60	\$24,995.06
OTROS		\$84,446.66	\$0.00	\$84,446.66	\$59,451.60	\$59,451.60	\$59,451.60	\$59,451.60	\$24,995.06
DIRECCION EJECUTIVA DI		\$84,446.66	\$0.00	\$84,446.66	\$59,451.60	\$59,451.60	\$59,451.60	\$59,451.60	\$24,995.06

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

06 OTROS

01-02-05

4000	TRANSFERENCIAS, ASIGNACIO	\$0.00	\$0.00	\$0.00	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	-\$3,685,798.01
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	-\$3,685,798.01
4470	Ayudas sociales a entidades de inte	\$0.00	\$0.00	\$0.00	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	-\$3,685,798.01
4471	AYUDAS SOCIALES A ENTIDADE	\$0.00	\$0.00	\$0.00	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	-\$3,685,798.01
01-02-05		\$0.00	\$0.00	\$0.00	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	\$3,685,798.01	-\$3,685,798.01

109 DIRECCION EJECUTIVA DE PRERROGATIVAS Y PARTIDOS POLÍTICOS

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$39,684.57	\$300.00	\$39,984.57	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$38,584.57
2100	Materiales de administración, emisi	\$39,684.57	\$0.00	\$39,684.57	\$0.00	\$0.00	\$0.00	\$0.00	\$39,684.57
2110	Materiales, útiles y equipos menore	\$33,009.71	\$0.00	\$33,009.71	\$0.00	\$0.00	\$0.00	\$0.00	\$33,009.71
2111	Materiales, útiles y equipos menore	\$29,687.83	\$0.00	\$29,687.83	\$0.00	\$0.00	\$0.00	\$0.00	\$29,687.83
2112	Gastos de oficina	\$3,321.88	\$0.00	\$3,321.88	\$0.00	\$0.00	\$0.00	\$0.00	\$3,321.88
2140	Materiales, útiles y equipos menore	\$6,674.86	\$0.00	\$6,674.86	\$0.00	\$0.00	\$0.00	\$0.00	\$6,674.86
2141	Materiales, útiles y equipos menore	\$6,674.86	\$0.00	\$6,674.86	\$0.00	\$0.00	\$0.00	\$0.00	\$6,674.86
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00



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Rep: rptCodigoProgramatico

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	-\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,100.00
2710	Vestuario y uniformes	\$0.00	-\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,100.00
2711	Vestuario y uniformes	\$0.00	-\$1,100.00	-\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,100.00
3000	SERVICIOS GENERALES	\$92,999.89	-\$300.00	\$92,699.89	\$8,385.33	\$8,385.33	\$8,385.33	\$8,385.33	\$84,314.56
3300	SERVICIOS PROFESIONALES, CI	\$60,000.00	-\$300.00	\$59,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,700.00
3340	Servicios de capacitación	\$60,000.00	-\$300.00	\$59,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,700.00
3341	Servicios de capacitación	\$60,000.00	-\$300.00	\$59,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,700.00
3700	Servicios de traslados y viáticos	\$6,750.00	\$0.00	\$6,750.00	\$8,385.33	\$8,385.33	\$8,385.33	\$8,385.33	-\$1,635.33
3750	Viáticos en el país	\$6,750.00	\$0.00	\$6,750.00	\$8,385.33	\$8,385.33	\$8,385.33	\$8,385.33	-\$1,635.33
3751	Viáticos en el país	\$6,750.00	\$0.00	\$6,750.00	\$8,385.33	\$8,385.33	\$8,385.33	\$8,385.33	-\$1,635.33
3800	SERVICIOS OFICIALES	\$26,249.89	\$0.00	\$26,249.89	\$0.00	\$0.00	\$0.00	\$0.00	\$26,249.89
3810	Gastos ceremonial	\$26,249.89	\$0.00	\$26,249.89	\$0.00	\$0.00	\$0.00	\$0.00	\$26,249.89
3811	Gastos de ceremonial	\$26,249.89	\$0.00	\$26,249.89	\$0.00	\$0.00	\$0.00	\$0.00	\$26,249.89
4000	TRANSFERENCIAS, ASIGNACIO	\$9,941,914.00	\$0.00	\$9,941,914.00	\$13,325,716.54	\$13,325,716.54	\$13,325,716.54	\$13,325,716.54	-\$3,383,802.54
4400	AYUDAS SOCIALES	\$9,941,914.00	\$0.00	\$9,941,914.00	\$13,325,716.54	\$13,325,716.54	\$13,325,716.54	\$13,325,716.54	-\$3,383,802.54
4470	Ayudas sociales a entidades de inte	\$9,941,914.00	\$0.00	\$9,941,914.00	\$13,325,716.54	\$13,325,716.54	\$13,325,716.54	\$13,325,716.54	-\$3,383,802.54
4471	AYUDAS SOCIALES A ENTIDADE	\$9,941,914.00	\$0.00	\$9,941,914.00	\$13,325,716.54	\$13,325,716.54	\$13,325,716.54	\$13,325,716.54	-\$3,383,802.54
01-02-06		\$10,074,598.46	\$0.00	\$10,074,598.46	\$13,335,501.87	\$13,335,501.87	\$13,335,501.87	\$13,335,501.87	-\$3,260,903.41
OTROS		\$10,074,598.46	\$0.00	\$10,074,598.46	\$17,021,299.88	\$17,021,299.88	\$17,021,299.88	\$17,021,299.88	-\$6,946,701.42
DIRECCION EJECUTIVA DI		\$10,074,598.46	\$0.00	\$10,074,598.46	\$17,021,299.88	\$17,021,299.88	\$17,021,299.88	\$17,021,299.88	-\$6,946,701.42

110 DIRECCION EJECUTIVA DE JURÍDICO

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$16,150.91	-\$7,349.59	\$8,801.32	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	\$7,648.32
2100	Materiales de administración, emisi	\$10,750.92	-\$7,349.59	\$3,401.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,401.33
2110	Materiales, útiles y equipos menore	\$5,168.18	\$0.00	\$5,168.18	\$0.00	\$0.00	\$0.00	\$0.00	\$5,168.18
2111	Materiales, útiles y equipos menore	\$3,774.98	\$0.00	\$3,774.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3,774.98
2112	Gastos de oficina	\$1,393.20	\$0.00	\$1,393.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393.20
2140	Materiales, útiles y equipos menore	\$5,582.74	-\$7,349.59	-\$1,766.85	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,766.85
2141	Materiales, útiles y equipos menore	\$5,582.74	-\$7,349.59	-\$1,766.85	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,766.85
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	-\$1,153.00
2210	Productos alimenticios para person	\$0.00	\$0.00	\$0.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	-\$1,153.00
2211	Productos alimenticios para person	\$0.00	\$0.00	\$0.00	\$1,153.00	\$1,153.00	\$1,153.00	\$1,153.00	-\$1,153.00
2600	COMBUSTIBLES, LUBRICANTES	\$5,399.99	\$0.00	\$5,399.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,399.99
2610	Combustibles, lubricantes y aditivos	\$5,399.99	\$0.00	\$5,399.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,399.99
2611	Combustibles, lubricantes y aditivos	\$5,399.99	\$0.00	\$5,399.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,399.99
3000	SERVICIOS GENERALES	\$2,686.50	\$7,349.59	\$10,036.09	\$16,387.28	\$16,387.28	\$16,387.28	\$16,387.28	-\$6,351.19



INSTITUTO ESTATAL ELECTORAL

Hidalgo

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hora de Impresión 04:06 p. m.

Usr: SUPERVISOR

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3300 SERVICIOS PROFESIONALES, CI	\$0.00	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$0.00
3310 Servicios legales, de contabilidad, e	\$0.00	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$0.00
3313 SERVICIOS DE CONSULTORIA	\$0.00	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$7,349.59	\$0.00
3700 Servicios de traslados y viáticos	\$2,686.50	\$0.00	\$2,686.50	\$9,037.69	\$9,037.69	\$9,037.69	\$9,037.69	-\$6,351.19
3750 Viáticos en el país	\$2,686.50	\$0.00	\$2,686.50	\$9,037.69	\$9,037.69	\$9,037.69	\$9,037.69	-\$6,351.19
3751 Viáticos en el país	\$2,686.50	\$0.00	\$2,686.50	\$9,037.69	\$9,037.69	\$9,037.69	\$9,037.69	-\$6,351.19
01-02-06	\$18,837.41	\$0.00	\$18,837.41	\$17,540.28	\$17,540.28	\$17,540.28	\$17,540.28	\$1,297.13
OTROS	\$18,837.41	\$0.00	\$18,837.41	\$17,540.28	\$17,540.28	\$17,540.28	\$17,540.28	\$1,297.13
DIRECCION EJECUTIVA DI	\$18,837.41	\$0.00	\$18,837.41	\$17,540.28	\$17,540.28	\$17,540.28	\$17,540.28	\$1,297.13

111 DIRECCION EJECUTIVA DE COMUNICACION SOCIAL

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$79,514.30	\$0.00	\$79,514.30	\$16,389.00	\$16,389.00	\$16,389.00	\$16,389.00	\$63,125.30
2100 Materiales de administración, emisi	\$73,550.90	\$0.00	\$73,550.90	\$16,389.00	\$16,389.00	\$16,389.00	\$16,389.00	\$57,161.90
2110 Materiales, útiles y equipos menore	\$9,293.81	\$0.00	\$9,293.81	\$0.00	\$0.00	\$0.00	\$0.00	\$9,293.81
2111 Materiales, útiles y equipos menore	\$7,420.49	\$0.00	\$7,420.49	\$0.00	\$0.00	\$0.00	\$0.00	\$7,420.49
2112 Gastos de oficina	\$1,873.32	\$0.00	\$1,873.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.32
2140 Materiales, útiles y equipos menore	\$4,103.61	\$0.00	\$4,103.61	\$0.00	\$0.00	\$0.00	\$0.00	\$4,103.61
2141 Materiales, útiles y equipos menore	\$4,103.61	\$0.00	\$4,103.61	\$0.00	\$0.00	\$0.00	\$0.00	\$4,103.61
2150 Material impreso e información digit	\$60,000.00	\$0.00	\$60,000.00	\$16,389.00	\$16,389.00	\$16,389.00	\$16,389.00	\$43,611.00
2151 Material impreso e información digit	\$60,000.00	\$0.00	\$60,000.00	\$16,389.00	\$16,389.00	\$16,389.00	\$16,389.00	\$43,611.00
2160 Material de limpieza	\$153.48	\$0.00	\$153.48	\$0.00	\$0.00	\$0.00	\$0.00	\$153.48
2161 Material de limpieza	\$153.48	\$0.00	\$153.48	\$0.00	\$0.00	\$0.00	\$0.00	\$153.48
2600 COMBUSTIBLES, LUBRICANTES	\$3,131.97	\$0.00	\$3,131.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131.97
2610 Combustibles, lubricantes y aditivos	\$3,131.97	\$0.00	\$3,131.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131.97
2611 Combustibles, lubricantes y aditivos	\$3,131.97	\$0.00	\$3,131.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,131.97
2900 HERRAMIENTAS, REFACCIONES	\$2,831.43	\$0.00	\$2,831.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.43
2910 Herramientas menores	\$2,831.43	\$0.00	\$2,831.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.43
2911 Herramientas menores	\$2,831.43	\$0.00	\$2,831.43	\$0.00	\$0.00	\$0.00	\$0.00	\$2,831.43
3000 SERVICIOS GENERALES	\$589,500.00	\$0.00	\$589,500.00	\$1,176,461.99	\$1,176,461.99	\$1,176,461.99	\$1,176,461.99	-\$586,961.99
3300 SERVICIOS PROFESIONALES, CI	\$0.00	-\$7,095.00	-\$7,095.00	\$35,420.00	\$35,420.00	\$35,420.00	\$35,420.00	-\$42,515.00
3340 Servicios de capacitación	\$0.00	-\$7,095.00	-\$7,095.00	\$35,420.00	\$35,420.00	\$35,420.00	\$35,420.00	-\$42,515.00
3341 Servicios de capacitación	\$0.00	-\$7,095.00	-\$7,095.00	\$35,420.00	\$35,420.00	\$35,420.00	\$35,420.00	-\$42,515.00
3500 SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$0.00
3520 Instalación, reparación y mantenim	\$0.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$0.00
3521 Instalación, reparación y mantenim	\$0.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$6,515.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$585,000.00	-\$580.00	\$584,420.00	\$1,133,366.99	\$1,133,366.99	\$1,133,366.99	\$1,133,366.99	-\$548,946.99
3610 Difusión por radio,televisión y otros	\$585,000.00	-\$580.00	\$584,420.00	\$1,133,366.99	\$1,133,366.99	\$1,133,366.99	\$1,133,366.99	-\$548,946.99



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Utr: SUPERVISOR

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3611 Difusión por radio, televisión y otros	\$585,000.00	-\$580.00	\$584,420.00	\$1,133,366.99	\$1,133,366.99	\$1,133,366.99	\$1,133,366.99	-\$548,946.99
3700 Servicios de traslados y viáticos	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3750 Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3751 Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
3800 SERVICIOS OFICIALES	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
3810 Gastos ceremonial	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$580.00	\$0.00
01-02-06	\$669,014.30	\$0.00	\$669,014.30	\$1,192,850.99	\$1,192,850.99	\$1,192,850.99	\$1,192,850.99	-\$523,836.69
OTROS	\$669,014.30	\$0.00	\$669,014.30	\$1,192,850.99	\$1,192,850.99	\$1,192,850.99	\$1,192,850.99	-\$523,836.69
DIRECCION EJECUTIVA DI	\$669,014.30	\$0.00	\$669,014.30	\$1,192,850.99	\$1,192,850.99	\$1,192,850.99	\$1,192,850.99	-\$523,836.69

112 UNIDAD DE INFORMÁTICA

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$33,267.59	-\$18,400.00	\$14,867.59	\$126,114.50	\$126,114.50	\$126,114.50	\$126,114.50	-\$111,246.91
2100 Materiales de administración, emisi	\$32,634.51	-\$55,664.93	-\$23,030.42	\$55,231.50	\$55,231.50	\$55,231.50	\$55,231.50	-\$78,261.92
2110 Materiales, útiles y equipos menor	\$6,097.68	\$0.00	\$6,097.68	\$155.00	\$155.00	\$155.00	\$155.00	\$5,942.68
2111 Materiales, útiles y equipos menor	\$4,450.14	\$0.00	\$4,450.14	\$155.00	\$155.00	\$155.00	\$155.00	\$4,295.14
2112 Gastos de oficina	\$1,647.54	\$0.00	\$1,647.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647.54
2140 Materiales, útiles y equipos menor	\$26,536.83	-\$55,664.93	-\$29,128.10	\$55,076.50	\$55,076.50	\$55,076.50	\$55,076.50	-\$84,204.60
2141 Materiales, útiles y equipos menor	\$26,536.83	-\$55,664.93	-\$29,128.10	\$55,076.50	\$55,076.50	\$55,076.50	\$55,076.50	-\$84,204.60
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$10,780.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$633.08	\$26,484.93	\$27,118.01	\$60,103.00	\$60,103.00	\$60,103.00	\$60,103.00	-\$32,984.99
2910 Herramientas menores	\$633.08	\$26,484.93	\$27,118.01	\$60,103.00	\$60,103.00	\$60,103.00	\$60,103.00	-\$32,984.99
2911 Herramientas menores	\$633.08	\$26,484.93	\$27,118.01	\$60,103.00	\$60,103.00	\$60,103.00	\$60,103.00	-\$32,984.99
3000 SERVICIOS GENERALES	\$141,054.00	\$18,400.00	\$159,454.00	\$36,821.99	\$36,821.99	\$36,821.99	\$36,821.99	\$122,632.01
3100 SERVICIOS BÁSICOS	\$25,344.00	\$0.00	\$25,344.00	\$16,796.99	\$16,796.99	\$16,796.99	\$16,796.99	\$8,547.01
3160 Servicios de telecomunicaciones y s	\$25,344.00	\$0.00	\$25,344.00	\$16,796.99	\$16,796.99	\$16,796.99	\$16,796.99	\$8,547.01
3163 Servicios de Internet	\$25,344.00	\$0.00	\$25,344.00	\$16,796.99	\$16,796.99	\$16,796.99	\$16,796.99	\$8,547.01
3200 SERVICIOS DE ARRENDAMIENT	\$115,710.00	\$0.00	\$115,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,710.00
3230 Arrendamiento de mobiliario y equi	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
3234 Servicios de Mantenimiento de Apli	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00
3270 Arrendamiento de activos intangible	\$108,750.00	\$0.00	\$108,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,750.00
3271 Arrendamiento de activos intangible	\$108,750.00	\$0.00	\$108,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,750.00
3300 SERVICIOS PROFESIONALES, CI	\$0.00	-\$1,625.00	-\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,625.00



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3340	Servicios de capacitación	\$0.00	-\$1,625.00	-\$1,625.00	\$0.00	\$0.00	\$0.00	-\$1,625.00
3341	Servicios de capacitación	\$0.00	-\$1,625.00	-\$1,625.00	\$0.00	\$0.00	\$0.00	-\$1,625.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$0.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$0.00
3530	Instalación, reparación y mantenimi	\$0.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$0.00
3531	Instalación, reparación y mantenimi	\$0.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$18,400.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$1,625.00	\$0.00
01-02-06		\$174,321.59	\$0.00	\$174,321.59	\$162,936.49	\$162,936.49	\$162,936.49	\$11,385.10
OTROS		\$174,321.59	\$0.00	\$174,321.59	\$162,936.49	\$162,936.49	\$162,936.49	\$11,385.10
UNIDAD DE INFORMÁTICA		\$174,321.59	\$0.00	\$174,321.59	\$162,936.49	\$162,936.49	\$162,936.49	\$11,385.10

113 UNIDAD DE RADIO TELEVISIÓN Y PRENSA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$23,828.72	-\$661.00	\$23,167.72	\$3,775.50	\$3,775.50	\$3,775.50	\$19,392.22
2100	Materiales de administración, emisi	\$22,993.52	-\$661.00	\$22,332.52	\$0.00	\$0.00	\$0.00	\$22,332.52
2110	Materiales, útiles y equipos menore:	\$3,181.27	\$0.00	\$3,181.27	\$0.00	\$0.00	\$0.00	\$3,181.27
2111	Materiales, útiles y equipos menore:	\$1,808.59	\$0.00	\$1,808.59	\$0.00	\$0.00	\$0.00	\$1,808.59
2112	Gastos de oficina	\$1,372.68	\$0.00	\$1,372.68	\$0.00	\$0.00	\$0.00	\$1,372.68
2120	Materiales y útiles de impresión y re	\$18,780.59	-\$661.00	\$18,119.59	\$0.00	\$0.00	\$0.00	\$18,119.59
2121	Materiales y útiles de impresión y re	\$18,780.59	-\$661.00	\$18,119.59	\$0.00	\$0.00	\$0.00	\$18,119.59
2140	Materiales, útiles y equipos menore	\$265.78	\$0.00	\$265.78	\$0.00	\$0.00	\$0.00	\$265.78
2142	Material de grabación	\$265.78	\$0.00	\$265.78	\$0.00	\$0.00	\$0.00	\$265.78
2160	Material de limpieza	\$765.88	\$0.00	\$765.88	\$0.00	\$0.00	\$0.00	\$765.88
2161	Material de limpieza	\$765.88	\$0.00	\$765.88	\$0.00	\$0.00	\$0.00	\$765.88
2200	ALIMENTOS Y UTENSILIOS	\$835.20	\$0.00	\$835.20	\$0.00	\$0.00	\$0.00	\$835.20
2210	Productos alimenticios para person:	\$835.20	\$0.00	\$835.20	\$0.00	\$0.00	\$0.00	\$835.20
2211	Productos alimenticios para person:	\$835.20	\$0.00	\$835.20	\$0.00	\$0.00	\$0.00	\$835.20
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$0.00	\$0.00	\$3,775.50	\$3,775.50	\$3,775.50	-\$3,775.50
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$3,775.50	\$3,775.50	\$3,775.50	-\$3,775.50
2461	Material eléctrico y electrónico	\$0.00	-\$3,775.50	-\$3,775.50	\$0.00	\$0.00	\$0.00	-\$3,775.50
2462	Material Electrónico	\$0.00	\$3,775.50	\$3,775.50	\$3,775.50	\$3,775.50	\$3,775.50	\$0.00
3000	SERVICIOS GENERALES	\$29,400.02	\$661.00	\$30,061.02	\$30,820.45	\$30,820.45	\$30,820.45	-\$759.43
3100	SERVICIOS BÁSICOS	\$0.00	\$661.00	\$661.00	\$660.45	\$660.45	\$660.45	\$0.55
3160	Servicios de telecomunicaciones y s	\$0.00	\$661.00	\$661.00	\$660.45	\$660.45	\$660.45	\$0.55
3161	Servicios de telecomunicaciones y s	\$0.00	\$661.00	\$661.00	\$660.45	\$660.45	\$660.45	\$0.55
3600	SERVICIOS DE COMUNICACIÓN :	\$27,600.02	\$0.00	\$27,600.02	\$30,160.00	\$30,160.00	\$30,160.00	-\$2,559.98
3610	Difusión por radio,televisión y otros	\$27,600.02	\$0.00	\$27,600.02	\$30,160.00	\$30,160.00	\$30,160.00	-\$2,559.98



INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Por Periodo

Del 01/abr./2019 Al 30/jun./2019

Fecha y 15/jul./2019

hora de Impresión 04:06 p. m.

Usu: SUPERVISOR

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3611 Difusión por radio, televisión y otros	\$27,600.02	\$0.00	\$27,600.02	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	-\$2,559.98
3700 Servicios de traslados y viáticos	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3750 Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
3751 Viáticos en el país	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
01-02-06	\$53,228.74	\$0.00	\$53,228.74	\$34,595.95	\$34,595.95	\$34,595.95	\$34,595.95	\$18,632.79
OTROS	\$53,228.74	\$0.00	\$53,228.74	\$34,595.95	\$34,595.95	\$34,595.95	\$34,595.95	\$18,632.79
UNIDAD DE RADIO TELEVI	\$53,228.74	\$0.00	\$53,228.74	\$34,595.95	\$34,595.95	\$34,595.95	\$34,595.95	\$18,632.79

114 OFICINA PARA LA ATENCION DE PUEBLOS Y COMUNIDADES INDÍGENAS

06 OTROS

01-02-06

2000 MATERIALES Y SUMINISTRO	\$11,274.44	\$0.00	\$11,274.44	\$0.00	\$0.00	\$0.00	\$0.00	\$11,274.44
2100 Materiales de administración, emisi	\$6,024.47	\$0.00	\$6,024.47	\$0.00	\$0.00	\$0.00	\$0.00	\$6,024.47
2110 Materiales, útiles y equipos menore	\$3,333.41	\$0.00	\$3,333.41	\$0.00	\$0.00	\$0.00	\$0.00	\$3,333.41
2111 Materiales, útiles y equipos menore	\$2,317.17	\$0.00	\$2,317.17	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317.17
2112 Gastos de oficina	\$1,016.24	\$0.00	\$1,016.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.24
2140 Materiales, útiles y equipos menore	\$2,691.06	\$0.00	\$2,691.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691.06
2141 Materiales, útiles y equipos menore	\$2,691.06	\$0.00	\$2,691.06	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691.06
2600 COMBUSTIBLES, LUBRICANTES	\$5,249.97	\$0.00	\$5,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.97
2610 Combustibles, lubricantes y aditivos	\$5,249.97	\$0.00	\$5,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.97
2611 Combustibles, lubricantes y aditivos	\$5,249.97	\$0.00	\$5,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$5,249.97
3000 SERVICIOS GENERALES	\$88,544.87	\$0.00	\$88,544.87	\$79,997.56	\$79,997.56	\$79,997.56	\$79,997.56	\$8,547.31
3300 SERVICIOS PROFESIONALES, CI	\$48,162.48	\$0.00	\$48,162.48	\$0.00	\$0.00	\$0.00	\$0.00	\$48,162.48
3310 Servicios legales, de contabilidad, e	\$25,933.64	\$0.00	\$25,933.64	\$0.00	\$0.00	\$0.00	\$0.00	\$25,933.64
3313 SERVICIOS DE CONSULTORIA	\$25,933.64	\$0.00	\$25,933.64	\$0.00	\$0.00	\$0.00	\$0.00	\$25,933.64
3340 Servicios de capacitación	\$22,228.84	\$0.00	\$22,228.84	\$0.00	\$0.00	\$0.00	\$0.00	\$22,228.84
3341 Servicios de capacitación	\$22,228.84	\$0.00	\$22,228.84	\$0.00	\$0.00	\$0.00	\$0.00	\$22,228.84
3600 SERVICIOS DE COMUNICACIÓN :	\$3,704.81	\$0.00	\$3,704.81	\$250.56	\$250.56	\$250.56	\$250.56	\$3,454.25
3610 Difusión por radio, televisión y otros	\$3,704.81	\$0.00	\$3,704.81	\$250.56	\$250.56	\$250.56	\$250.56	\$3,454.25
3611 Difusión por radio, televisión y otros	\$3,704.81	\$0.00	\$3,704.81	\$250.56	\$250.56	\$250.56	\$250.56	\$3,454.25
3700 Servicios de traslados y viáticos	\$15,578.71	\$0.00	\$15,578.71	\$1,124.00	\$1,124.00	\$1,124.00	\$1,124.00	\$14,454.71
3750 Viáticos en el país	\$15,578.71	\$0.00	\$15,578.71	\$1,124.00	\$1,124.00	\$1,124.00	\$1,124.00	\$14,454.71
3751 Viáticos en el país	\$15,578.71	\$0.00	\$15,578.71	\$1,124.00	\$1,124.00	\$1,124.00	\$1,124.00	\$14,454.71
3800 SERVICIOS OFICIALES	\$21,098.87	\$0.00	\$21,098.87	\$78,623.00	\$78,623.00	\$78,623.00	\$78,623.00	-\$57,524.13
3810 Gastos ceremonial	\$12,207.33	\$27,793.14	\$40,000.47	\$78,623.00	\$78,623.00	\$78,623.00	\$78,623.00	-\$38,622.53
3811 Gastos de ceremonial	\$12,207.33	\$27,793.14	\$40,000.47	\$78,623.00	\$78,623.00	\$78,623.00	\$78,623.00	-\$38,622.53
3820 Gastos de orden social y cultural	\$8,891.54	-\$27,793.14	-\$18,901.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,901.60
3821 Gastos de orden social y cultural	\$8,891.54	-\$27,793.14	-\$18,901.60	\$0.00	\$0.00	\$0.00	\$0.00	-\$18,901.60
01-02-06	\$99,819.31	\$0.00	\$99,819.31	\$79,997.56	\$79,997.56	\$79,997.56	\$79,997.56	\$19,821.75



Usr: SUPERVISOR
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL
Hidalgo
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hora de Impresión 04:06 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
OTROS	\$99,819.31	\$0.00	\$99,819.31	\$79,997.56	\$79,997.56	\$79,997.56	\$79,997.56	\$19,821.75
OFICINA PARA LA ATENCI	\$99,819.31	\$0.00	\$99,819.31	\$79,997.56	\$79,997.56	\$79,997.56	\$79,997.56	\$19,821.75

115 UNIDAD DE TRANSPARECIA

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$15,945.42	\$0.00	\$15,945.42	\$839.28	\$839.28	\$839.28	\$15,106.14
2100	Materiales de administración, emisi	\$15,945.42	\$0.00	\$15,945.42	\$839.28	\$839.28	\$839.28	\$15,106.14
2110	Materiales, útiles y equipos menore	\$9,959.34	\$0.00	\$9,959.34	\$839.28	\$839.28	\$839.28	\$9,120.06
2111	Materiales, útiles y equipos menore	\$7,513.88	\$0.00	\$7,513.88	\$839.28	\$839.28	\$839.28	\$6,674.60
2112	Gastos de oficina	\$2,445.46	\$0.00	\$2,445.46	\$0.00	\$0.00	\$0.00	\$2,445.46
2140	Materiales, útiles y equipos menore	\$5,802.33	\$0.00	\$5,802.33	\$0.00	\$0.00	\$0.00	\$5,802.33
2141	Materiales, útiles y equipos menore	\$5,802.33	\$0.00	\$5,802.33	\$0.00	\$0.00	\$0.00	\$5,802.33
2160	Material de limpieza	\$183.75	\$0.00	\$183.75	\$0.00	\$0.00	\$0.00	\$183.75
2161	Material de limpieza	\$183.75	\$0.00	\$183.75	\$0.00	\$0.00	\$0.00	\$183.75
3000	SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$350.00	\$350.00	\$350.00	\$2,650.00
3700	Servicios de traslados y viáticos	\$3,000.00	\$0.00	\$3,000.00	\$350.00	\$350.00	\$350.00	\$2,650.00
3750	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$350.00	\$350.00	\$350.00	\$2,650.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$350.00	\$350.00	\$350.00	\$2,650.00
01-02-06		\$18,945.42	\$0.00	\$18,945.42	\$1,189.28	\$1,189.28	\$1,189.28	\$17,756.14
OTROS		\$18,945.42	\$0.00	\$18,945.42	\$1,189.28	\$1,189.28	\$1,189.28	\$17,756.14
UNIDAD DE TRANSPARECI		\$18,945.42	\$0.00	\$18,945.42	\$1,189.28	\$1,189.28	\$1,189.28	\$17,756.14

116 UNIDAD TECNICA DE PLANEACION

06 OTROS

01-02-06

2000	MATERIALES Y SUMINISTRO	\$40,590.68	\$0.00	\$40,590.68	\$0.00	\$0.00	\$0.00	\$40,590.68
2100	Materiales de administración, emisi	\$39,580.19	\$0.00	\$39,580.19	\$0.00	\$0.00	\$0.00	\$39,580.19
2110	Materiales, útiles y equipos menore	\$19,377.30	\$0.00	\$19,377.30	\$0.00	\$0.00	\$0.00	\$19,377.30
2111	Materiales, útiles y equipos menore	\$17,563.78	\$0.00	\$17,563.78	\$0.00	\$0.00	\$0.00	\$17,563.78
2112	Gastos de oficina	\$1,813.52	\$0.00	\$1,813.52	\$0.00	\$0.00	\$0.00	\$1,813.52
2120	Materiales y útiles de impresión y re	\$952.84	\$0.00	\$952.84	\$0.00	\$0.00	\$0.00	\$952.84
2121	Materiales y útiles de impresión y re	\$952.84	\$0.00	\$952.84	\$0.00	\$0.00	\$0.00	\$952.84
2140	Materiales, útiles y equipos menore	\$15,291.46	\$0.00	\$15,291.46	\$0.00	\$0.00	\$0.00	\$15,291.46
2141	Materiales, útiles y equipos menore	\$15,291.46	\$0.00	\$15,291.46	\$0.00	\$0.00	\$0.00	\$15,291.46
2160	Material de limpieza	\$3,958.59	\$0.00	\$3,958.59	\$0.00	\$0.00	\$0.00	\$3,958.59
2161	Material de limpieza	\$3,958.59	\$0.00	\$3,958.59	\$0.00	\$0.00	\$0.00	\$3,958.59



Usr: SUPERVISOR

Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte por Codigo Programatico

Por Periodo

Del 01/abr./2019 Al 30/jun./2019

Fecha y 15/jul./2019

hora de Impresión 04:06 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2900	HERRAMIENTAS, REFACCIONES	\$1,010.49	\$0.00	\$1,010.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.49
2910	Herramientas menores	\$1,010.49	\$0.00	\$1,010.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.49
2911	Herramientas menores	\$1,010.49	\$0.00	\$1,010.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.49
3000	SERVICIOS GENERALES	\$72,906.00	\$0.00	\$72,906.00	\$484.00	\$484.00	\$484.00	\$484.00	\$72,422.00
3300	SERVICIOS PROFESIONALES, CI	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
3340	Servicios de capacitación	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
3341	Servicios de capacitación	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00
3700	Servicios de traslados y viáticos	\$3,306.00	\$0.00	\$3,306.00	\$484.00	\$484.00	\$484.00	\$484.00	\$2,822.00
3750	Viáticos en el país	\$3,306.00	\$0.00	\$3,306.00	\$484.00	\$484.00	\$484.00	\$484.00	\$2,822.00
3751	Viáticos en el país	\$3,306.00	\$0.00	\$3,306.00	\$484.00	\$484.00	\$484.00	\$484.00	\$2,822.00
01-02-06		\$113,496.68	\$0.00	\$113,496.68	\$484.00	\$484.00	\$484.00	\$484.00	\$113,012.68
OTROS		\$113,496.68	\$0.00	\$113,496.68	\$484.00	\$484.00	\$484.00	\$484.00	\$113,012.68
UNIDAD TECNICA DE PLAN		\$113,496.68	\$0.00	\$113,496.68	\$484.00	\$484.00	\$484.00	\$484.00	\$113,012.68
TOTAL GENERAL		\$26,902,409.00	\$600.00	\$26,903,009.00	\$23,781,702.68	\$32,194,713.39	\$32,194,713.39	\$32,194,713.39	-\$5,291,704.39

LIC. GUILLERMINA VAZQUEZ BENITEZ

CONSEJERA PRESIDENTA

L.C. ARTURO PENAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

L.A. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN