



INSTITUTO ESTATAL ELECTORAL Hidalgo

Reporte porCodigo Programatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 21/ene/2019

hora de Impresión 01:13 p.m.

Usr: Jose

Rep: rptCodigoProgramatico

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
101	OPERACION POR ACTIVIDAD GENERAL							
06	OTROS							
01-02-06								
1000	SERVICIOS PERSONALES	\$39,473,199.00	\$15,855,711.26	\$55,328,910.26	\$49,293,916.46	\$49,293,916.46	\$49,293,916.46	\$6,034,993.80
1100	REMUNERACIONES AL PERSON.	\$25,427,064.00	-\$1,116,019.04	\$24,311,044.96	\$23,379,996.19	\$23,379,996.19	\$23,379,996.19	\$931,048.77
1130	Sueldos base al personal permaner	\$25,427,064.00	-\$1,116,019.04	\$24,311,044.96	\$23,379,996.19	\$23,379,996.19	\$23,379,996.19	\$931,048.77
1131	Sueldos base al personal permaner	\$25,427,064.00	-\$1,116,019.04	\$24,311,044.96	\$23,379,996.19	\$23,379,996.19	\$23,379,996.19	\$931,048.77
1200	Remuneraciones al personal de car	\$0.00	\$4,587,058.60	\$4,587,058.60	\$4,107,196.67	\$4,107,196.67	\$4,107,196.67	\$479,861.93
1210	Honorarios asimilables a salarios	\$0.00	\$4,587,058.60	\$4,587,058.60	\$4,107,196.67	\$4,107,196.67	\$4,107,196.67	\$479,861.93
1211	Honorarios asimilables a salarios	\$0.00	\$4,587,058.60	\$4,587,058.60	\$4,107,196.67	\$4,107,196.67	\$4,107,196.67	\$479,861.93
1300	REMUNERACIONES ADICIONALE	\$4,911,051.00	\$9,791,630.56	\$14,702,681.56	\$13,258,116.25	\$13,258,116.25	\$13,258,116.25	\$1,444,565.31
1310	Primas por años de servicio efectiv	\$0.00	\$61,900.60	\$61,900.60	\$61,900.60	\$61,900.60	\$61,900.60	\$0.00
1311	Primas por años de servicios efectiv	\$0.00	\$61,900.60	\$61,900.60	\$61,900.60	\$61,900.60	\$61,900.60	\$0.00
1320	Primas de vacaciones, dominical y	\$4,911,051.00	\$998,046.16	\$5,909,097.16	\$4,480,672.45	\$4,480,672.45	\$4,480,672.45	\$1,428,424.71
1321	Primas de vacaciones, dominical y	\$529,730.00	\$92,296.85	\$622,026.85	\$491,280.70	\$491,280.70	\$491,280.70	\$130,746.15
1322	GRATIFICACION ANUAL	\$4,381,321.00	\$905,749.31	\$5,287,070.31	\$3,989,391.75	\$3,989,391.75	\$3,989,391.75	\$1,297,678.56
1340	Compensaciones	\$0.00	\$8,731,683.80	\$8,731,683.80	\$8,715,543.20	\$8,715,543.20	\$8,715,543.20	\$16,140.60
1341	Compensaciones	\$0.00	\$8,731,683.80	\$8,731,683.80	\$8,715,543.20	\$8,715,543.20	\$8,715,543.20	\$16,140.60
1400	SEGURIDAD SOCIAL	\$7,853,484.00	\$1,780,342.94	\$9,633,826.94	\$6,521,639.95	\$6,521,639.95	\$6,521,639.95	\$3,112,186.99
1410	Aportaciones de seguridad social	\$5,654,970.00	\$1,398,585.86	\$7,053,555.86	\$4,806,676.02	\$4,806,676.02	\$4,806,676.02	\$2,246,879.84
1412	Aportaciones al IMSS	\$4,523,976.00	\$839,547.50	\$5,363,523.50	\$3,119,723.49	\$3,119,723.49	\$3,119,723.49	\$2,243,800.01
1414	Aportaciones al SAR	\$1,130,994.00	\$559,038.36	\$1,690,032.36	\$1,686,952.53	\$1,686,952.53	\$1,686,952.53	\$3,079.83
1420	Aportaciones a fondos de vivienda	\$2,198,514.00	\$252,157.08	\$2,450,671.08	\$1,585,363.93	\$1,585,363.93	\$1,585,363.93	\$865,307.15
1422	Aportaciones a la INFONAVIT	\$2,198,514.00	\$252,157.08	\$2,450,671.08	\$1,585,363.93	\$1,585,363.93	\$1,585,363.93	\$865,307.15
1440	Aportaciones para seguros	\$0.00	\$129,600.00	\$129,600.00	\$129,600.00	\$129,600.00	\$129,600.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$129,600.00	\$129,600.00	\$129,600.00	\$129,600.00	\$129,600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALI	\$1,281,600.00	\$812,698.20	\$2,094,298.20	\$2,026,967.40	\$2,026,967.40	\$2,026,967.40	\$67,330.80
1520	Indemnizaciones	\$0.00	\$248,394.60	\$248,394.60	\$248,394.60	\$248,394.60	\$248,394.60	\$0.00
1521	Indemnizaciones	\$0.00	\$248,394.60	\$248,394.60	\$248,394.60	\$248,394.60	\$248,394.60	\$0.00
1540	Prestaciones contractuales	\$1,281,600.00	\$564,303.60	\$1,845,903.60	\$1,778,572.80	\$1,778,572.80	\$1,778,572.80	\$67,330.80
1541	Prestaciones contractuales	\$1,281,600.00	\$496,972.80	\$1,778,572.80	\$1,778,572.80	\$1,778,572.80	\$1,778,572.80	\$0.00
1542	Compensación Garantizada	\$0.00	\$67,330.80	\$67,330.80	\$0.00	\$0.00	\$0.00	\$67,330.80
2000	MATERIALES Y SUMINISTRO	\$1,238,138.00	\$3,826,421.33	\$5,064,559.33	\$5,064,559.33	\$5,064,559.33	\$5,059,100.33	\$0.00
2100	Materiales de administración, emisi	\$698,278.00	\$1,678,098.07	\$2,376,376.07	\$2,376,376.07	\$2,376,376.07	\$2,370,917.07	\$0.00
2110	Materiales, útiles y equipos menore	\$200,000.00	\$1,041,091.81	\$1,241,091.81	\$1,241,091.81	\$1,241,091.81	\$1,241,091.81	\$0.00



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2111 Materiales, útiles y equipos menore:	\$100,000.00	\$933,274.41	\$1,033,274.41	\$1,033,274.41	\$1,033,274.41	\$1,033,274.41	\$1,033,274.41	\$0.00
2112 Gastos de oficina	\$100,000.00	\$107,817.40	\$207,817.40	\$207,817.40	\$207,817.40	\$207,817.40	\$207,817.40	\$0.00
2120 Materiales y útiles de impresión y re	\$38,963.00	-\$13,528.10	\$25,434.90	\$25,434.90	\$25,434.90	\$25,434.90	\$25,434.90	\$0.00
2121 Materiales y útiles de impresión y re	\$29,014.00	-\$3,579.10	\$25,434.90	\$25,434.90	\$25,434.90	\$25,434.90	\$25,434.90	\$0.00
2122 Materiales y Suministros de Fotogra	\$9,949.00	-\$9,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menore	\$228,073.00	\$676,519.85	\$904,592.85	\$904,592.85	\$904,592.85	\$904,592.85	\$904,592.85	\$0.00
2141 Materiales, útiles y equipos menore	\$200,000.00	\$704,592.85	\$904,592.85	\$904,592.85	\$904,592.85	\$904,592.85	\$904,592.85	\$0.00
2142 Material de grabación	\$28,073.00	-\$28,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digit	\$100,000.00	-\$32,894.00	\$67,106.00	\$67,106.00	\$67,106.00	\$67,106.00	\$61,647.00	\$0.00
2151 Material impreso e información digit	\$100,000.00	-\$32,894.00	\$67,106.00	\$67,106.00	\$67,106.00	\$67,106.00	\$61,647.00	\$0.00
2160 Material de limpieza	\$100,000.00	\$38,150.51	\$138,150.51	\$138,150.51	\$138,150.51	\$138,150.51	\$138,150.51	\$0.00
2161 Material de limpieza	\$100,000.00	\$38,150.51	\$138,150.51	\$138,150.51	\$138,150.51	\$138,150.51	\$138,150.51	\$0.00
2170 Materiales y útiles de enseñanza	\$31,242.00	-\$31,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$31,242.00	-\$31,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$38,555.00	\$90,938.93	\$129,493.93	\$129,493.93	\$129,493.93	\$129,493.93	\$129,493.93	\$0.00
2210 Productos alimenticios para person	\$38,555.00	\$90,938.93	\$129,493.93	\$129,493.93	\$129,493.93	\$129,493.93	\$129,493.93	\$0.00
2211 Productos alimenticios para person	\$38,555.00	\$90,938.93	\$129,493.93	\$129,493.93	\$129,493.93	\$129,493.93	\$129,493.93	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$74,729.00	\$1,877,478.65	\$1,952,207.65	\$1,952,207.65	\$1,952,207.65	\$1,952,207.65	\$1,952,207.65	\$0.00
2420 Cemento y productos de concreto	\$1,710.00	-\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$1,710.00	-\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$33,116.00	\$1,846,249.79	\$1,879,365.79	\$1,879,365.79	\$1,879,365.79	\$1,879,365.79	\$1,879,365.79	\$0.00
2461 Material eléctrico y electrónico	\$19,312.00	\$1,764,527.79	\$1,783,839.79	\$1,783,839.79	\$1,783,839.79	\$1,783,839.79	\$1,783,839.79	\$0.00
2462 Material Electrónico	\$13,804.00	\$81,722.00	\$95,526.00	\$95,526.00	\$95,526.00	\$95,526.00	\$95,526.00	\$0.00
2490 Otros materiales y artículos de cons	\$39,903.00	\$32,938.86	\$72,841.86	\$72,841.86	\$72,841.86	\$72,841.86	\$72,841.86	\$0.00
2491 Otros materiales y artículos de cons	\$39,903.00	\$32,938.86	\$72,841.86	\$72,841.86	\$72,841.86	\$72,841.86	\$72,841.86	\$0.00
2500 Productos químicos, farmacéuticos	\$52,638.00	-\$44,353.23	\$8,284.77	\$8,284.77	\$8,284.77	\$8,284.77	\$8,284.77	\$0.00
2530 Medicinas y productos farmacéuticc	\$52,638.00	-\$44,353.23	\$8,284.77	\$8,284.77	\$8,284.77	\$8,284.77	\$8,284.77	\$0.00
2531 Medicinas y productos farmacéuticc	\$52,638.00	-\$44,353.23	\$8,284.77	\$8,284.77	\$8,284.77	\$8,284.77	\$8,284.77	\$0.00
2600 COMBUSTIBLES, LUBRICANTES	\$300,000.00	\$254,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$0.00
2610 Combustibles, lubricantes y aditivos	\$300,000.00	\$254,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$0.00
2611 Combustibles, lubricantes y aditivos	\$300,000.00	\$254,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$554,438.49	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$34,784.00	-\$33,426.27	\$1,357.73	\$1,357.73	\$1,357.73	\$1,357.73	\$1,357.73	\$0.00
2710 Vestuario y uniformes	\$25,707.00	-\$25,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$25,707.00	-\$25,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección	\$9,077.00	-\$7,719.27	\$1,357.73	\$1,357.73	\$1,357.73	\$1,357.73	\$1,357.73	\$0.00
2721 Prendas de seguridad y protección	\$9,077.00	-\$7,719.27	\$1,357.73	\$1,357.73	\$1,357.73	\$1,357.73	\$1,357.73	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$39,154.00	\$3,246.69	\$42,400.69	\$42,400.69	\$42,400.69	\$42,400.69	\$42,400.69	\$0.00
2910 Herramientas menores	\$27,370.00	-\$2,969.31	\$24,400.69	\$24,400.69	\$24,400.69	\$24,400.69	\$24,400.69	\$0.00
2911 Herramientas menores	\$27,370.00	-\$2,969.31	\$24,400.69	\$24,400.69	\$24,400.69	\$24,400.69	\$24,400.69	\$0.00
2920 Refacciones y accesorios menores	\$5,335.00	-\$5,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores	\$5,335.00	-\$5,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2930 Refacciones y accesorios menores	\$660.00	\$17,340.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
2931 Refacciones y accesorios menores	\$660.00	\$17,340.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
2940 Refacciones y accesorios menores	\$5,789.00	-\$5,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores	\$5,789.00	-\$5,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$9,341,664.00	\$7,511,016.40	\$16,852,680.40	\$16,852,680.40	\$16,852,680.40	\$16,852,680.40	\$16,528,292.40	\$0.00
3100 SERVICIOS BÁSICOS	\$1,698,316.00	-\$601,104.11	\$1,097,211.89	\$1,097,211.89	\$1,097,211.89	\$1,097,211.89	\$1,091,612.89	\$0.00
3110 Energía eléctrica	\$506,800.00	-\$178,823.00	\$327,977.00	\$327,977.00	\$327,977.00	\$327,977.00	\$327,977.00	\$0.00
3111 Energía eléctrica	\$506,800.00	-\$178,823.00	\$327,977.00	\$327,977.00	\$327,977.00	\$327,977.00	\$327,977.00	\$0.00
3130 Agua	\$437,200.00	-\$372,669.48	\$64,530.52	\$64,530.52	\$64,530.52	\$64,530.52	\$64,530.52	\$0.00
3131 Agua	\$437,200.00	-\$372,669.48	\$64,530.52	\$64,530.52	\$64,530.52	\$64,530.52	\$64,530.52	\$0.00
3140 Telefonía Tradicional	\$399,271.00	\$134,475.20	\$533,746.20	\$533,746.20	\$533,746.20	\$533,746.20	\$533,746.20	\$0.00
3141 Telefonía tradicional	\$399,271.00	\$134,475.20	\$533,746.20	\$533,746.20	\$533,746.20	\$533,746.20	\$533,746.20	\$0.00
3150 Telefonía celular	\$0.00	\$21,796.87	\$21,796.87	\$21,796.87	\$21,796.87	\$21,796.87	\$21,796.87	\$0.00
3151 Telefonía celular	\$0.00	\$21,796.87	\$21,796.87	\$21,796.87	\$21,796.87	\$21,796.87	\$21,796.87	\$0.00
3160 Servicios de telecomunicaciones y s	\$261,125.00	-\$199,155.90	\$61,969.10	\$61,969.10	\$61,969.10	\$61,969.10	\$56,370.10	\$0.00
3163 Servicios de Internet	\$261,125.00	-\$199,155.90	\$61,969.10	\$61,969.10	\$61,969.10	\$61,969.10	\$56,370.10	\$0.00
3170 Servicios de acceso a Internet, rede	\$13,920.00	-\$8,321.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$0.00
3171 Servicios de acceso de Internet, rec	\$13,920.00	-\$8,321.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$5,599.00	\$0.00
3180 Servicios postales y telegráficos	\$80,000.00	-\$35,108.81	\$44,891.19	\$44,891.19	\$44,891.19	\$44,891.19	\$44,891.19	\$0.00
3181 Servicios postales y telegráficos	\$80,000.00	-\$35,108.81	\$44,891.19	\$44,891.19	\$44,891.19	\$44,891.19	\$44,891.19	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$36,702.01	\$36,702.01	\$36,702.01	\$36,702.01	\$36,702.01	\$36,702.01	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$354.16	\$354.16	\$354.16	\$354.16	\$354.16	\$354.16	\$0.00
3194 Servicios Integrales de Infraestructu	\$0.00	\$36,347.85	\$36,347.85	\$36,347.85	\$36,347.85	\$36,347.85	\$36,347.85	\$0.00
3200 SERVICIOS DE ARRENDAMIENTOS	\$1,041,551.00	\$543,743.18	\$1,585,294.18	\$1,585,294.18	\$1,585,294.18	\$1,585,294.18	\$1,535,294.18	\$0.00
3220 Arrendamiento de edificios	\$751,680.00	-\$154,990.34	\$596,689.66	\$596,689.66	\$596,689.66	\$596,689.66	\$546,689.66	\$0.00
3221 Arrendamiento de edificios	\$751,680.00	-\$154,990.34	\$596,689.66	\$596,689.66	\$596,689.66	\$596,689.66	\$546,689.66	\$0.00
3230 Arrendamiento de mobiliario y equi	\$194,080.00	-\$18,121.98	\$175,958.02	\$175,958.02	\$175,958.02	\$175,958.02	\$175,958.02	\$0.00
3231 Arrendamiento de mobiliario y equi	\$0.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$25,200.00	\$0.00
3232 Arrendamiento de Equipo de Fotoco	\$150,000.00	\$758.02	\$150,758.02	\$150,758.02	\$150,758.02	\$150,758.02	\$150,758.02	\$0.00
3234 Servicios de Mantenimiento de Apli	\$44,080.00	-\$44,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transp	\$0.00	\$761,646.50	\$761,646.50	\$761,646.50	\$761,646.50	\$761,646.50	\$761,646.50	\$0.00
3251 Arrendamiento de equipo de transp	\$0.00	\$761,646.50	\$761,646.50	\$761,646.50	\$761,646.50	\$761,646.50	\$761,646.50	\$0.00
3270 Arrendamiento de activos intangible	\$95,791.00	-\$44,791.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00
3271 Arrendamiento de activos intangible	\$95,791.00	-\$44,791.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CI	\$873,000.00	-\$297,263.52	\$575,736.48	\$575,736.48	\$575,736.48	\$575,736.48	\$575,736.48	\$0.00
3310 Servicios legales, de contabilidad, e	\$180,000.00	-\$158,216.98	\$21,783.02	\$21,783.02	\$21,783.02	\$21,783.02	\$21,783.02	\$0.00
3312 Servicios de contabilidad auditoria y	\$100,000.00	-\$90,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
3313 SERVICIOS DE CONSULTORIA	\$80,000.00	-\$68,216.98	\$11,783.02	\$11,783.02	\$11,783.02	\$11,783.02	\$11,783.02	\$0.00
3330 Servicios de consultoría administral	\$0.00	\$12,041.86	\$12,041.86	\$12,041.86	\$12,041.86	\$12,041.86	\$12,041.86	\$0.00
3331 Servicios de consultoría administral	\$0.00	\$12,041.86	\$12,041.86	\$12,041.86	\$12,041.86	\$12,041.86	\$12,041.86	\$0.00
3340 Servicios de capacitación	\$150,000.00	-\$84,315.00	\$65,685.00	\$65,685.00	\$65,685.00	\$65,685.00	\$65,685.00	\$0.00



INSTITUTO ESTATAL ELECTORAL

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Anual

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Usr: Jose

Rep: rptCodigoProgramatico

hora de Impresión 01:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3341 Servicios de capacitación	\$150,000.00	-\$84,315.00	\$65,685.00	\$65,685.00	\$65,685.00	\$65,685.00	\$65,685.00	\$0.00
3380 Servicios de vigilancia	\$540,000.00	-\$65,773.40	\$474,226.60	\$474,226.60	\$474,226.60	\$474,226.60	\$474,226.60	\$0.00
3381 Servicios de vigilancia	\$540,000.00	-\$65,773.40	\$474,226.60	\$474,226.60	\$474,226.60	\$474,226.60	\$474,226.60	\$0.00
3390 Servicios profesionales, científicos y	\$3,000.00	-\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
3393 Servicios Integrales	\$3,000.00	-\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$50,000.00	\$360,900.54	\$410,900.54	\$410,900.54	\$410,900.54	\$410,900.54	\$410,900.54	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$690.20	\$690.20	\$690.20	\$690.20	\$690.20	\$690.20	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$690.20	\$690.20	\$690.20	\$690.20	\$690.20	\$690.20	\$0.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$348,463.31	\$398,463.31	\$398,463.31	\$398,463.31	\$398,463.31	\$398,463.31	\$0.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$348,463.31	\$398,463.31	\$398,463.31	\$398,463.31	\$398,463.31	\$398,463.31	\$0.00
3460 Almacenaje, envase y embalaje	\$0.00	\$3,975.03	\$3,975.03	\$3,975.03	\$3,975.03	\$3,975.03	\$3,975.03	\$0.00
3461 Almacenaje, envase y embalaje	\$0.00	\$3,975.03	\$3,975.03	\$3,975.03	\$3,975.03	\$3,975.03	\$3,975.03	\$0.00
3470 Fletes y maniobras	\$0.00	\$7,772.00	\$7,772.00	\$7,772.00	\$7,772.00	\$7,772.00	\$7,772.00	\$0.00
3471 Fletes y maniobras	\$0.00	\$7,772.00	\$7,772.00	\$7,772.00	\$7,772.00	\$7,772.00	\$7,772.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RI	\$311,460.00	\$1,038,911.83	\$1,350,371.83	\$1,350,371.83	\$1,350,371.83	\$1,350,371.83	\$1,350,371.83	\$0.00
3510 Conservación y mantenimiento men	\$17,400.00	\$636,066.07	\$653,466.07	\$653,466.07	\$653,466.07	\$653,466.07	\$653,466.07	\$0.00
3511 Conservación y mantenimiento men	\$17,400.00	\$636,066.07	\$653,466.07	\$653,466.07	\$653,466.07	\$653,466.07	\$653,466.07	\$0.00
3520 Instalación, reparación y mantenim	\$19,720.00	\$105,646.20	\$125,366.20	\$125,366.20	\$125,366.20	\$125,366.20	\$125,366.20	\$0.00
3521 Instalación, reparación y mantenim	\$19,720.00	\$105,646.20	\$125,366.20	\$125,366.20	\$125,366.20	\$125,366.20	\$125,366.20	\$0.00
3530 Instalación, reparación y mantenimi	\$27,608.00	-\$8,534.12	\$19,073.88	\$19,073.88	\$19,073.88	\$19,073.88	\$19,073.88	\$0.00
3531 Instalación, reparación y mantenimi	\$27,608.00	-\$8,534.12	\$19,073.88	\$19,073.88	\$19,073.88	\$19,073.88	\$19,073.88	\$0.00
3550 Reparación y mantenimiento de equ	\$102,312.00	\$400,716.48	\$503,028.48	\$503,028.48	\$503,028.48	\$503,028.48	\$503,028.48	\$0.00
3551 Reparación y mantenimiento de equ	\$102,312.00	\$400,716.48	\$503,028.48	\$503,028.48	\$503,028.48	\$503,028.48	\$503,028.48	\$0.00
3570 Instalación, reparación y mantenimi	\$101,964.00	-\$77,871.80	\$24,092.20	\$24,092.20	\$24,092.20	\$24,092.20	\$24,092.20	\$0.00
3571 Instalación, reparación y mantenimi	\$101,964.00	-\$77,871.80	\$24,092.20	\$24,092.20	\$24,092.20	\$24,092.20	\$24,092.20	\$0.00
3580 Servicios de limpieza y manejo de d	\$29,696.00	-\$17,976.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$0.00
3581 Servicios de limpieza y manejo de d	\$29,696.00	-\$17,976.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$11,720.00	\$0.00
3590 Servicios de jardinería y fumigación	\$12,760.00	\$865.00	\$13,625.00	\$13,625.00	\$13,625.00	\$13,625.00	\$13,625.00	\$0.00
3591 Servicios de jardinería y fumigación	\$12,760.00	\$865.00	\$13,625.00	\$13,625.00	\$13,625.00	\$13,625.00	\$13,625.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN :	\$266,500.00	\$1,953,485.57	\$2,219,985.57	\$2,219,985.57	\$2,219,985.57	\$2,219,985.57	\$1,951,396.57	\$0.00
3610 Difusión por radio,televisión y otros	\$250,000.00	\$1,969,985.57	\$2,219,985.57	\$2,219,985.57	\$2,219,985.57	\$2,219,985.57	\$1,951,396.57	\$0.00
3611 Difusión por radio, televisión y otro:	\$100,000.00	\$1,982,240.98	\$2,082,240.98	\$2,082,240.98	\$2,082,240.98	\$2,082,240.98	\$1,813,651.98	\$0.00
3612 Impresiones y publicaciones oficiale	\$150,000.00	-\$12,255.41	\$137,744.59	\$137,744.59	\$137,744.59	\$137,744.59	\$137,744.59	\$0.00
3640 Servicios de revelado de fotografías	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FC	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$100,000.00	\$42,755.64	\$142,755.64	\$142,755.64	\$142,755.64	\$142,755.64	\$142,555.64	\$0.00
3750 Viáticos en el país	\$100,000.00	\$42,755.64	\$142,755.64	\$142,755.64	\$142,755.64	\$142,755.64	\$142,555.64	\$0.00
3751 Viáticos en el país	\$100,000.00	\$42,755.64	\$142,755.64	\$142,755.64	\$142,755.64	\$142,755.64	\$142,555.64	\$0.00
3800 SERVICIOS OFICIALES	\$433,000.00	\$108,011.28	\$541,011.28	\$541,011.28	\$541,011.28	\$541,011.28	\$541,011.28	\$0.00
3810 Gastos ceremonial	\$300,000.00	\$239,619.28	\$539,619.28	\$539,619.28	\$539,619.28	\$539,619.28	\$539,619.28	\$0.00
3811 Gastos de ceremonial	\$300,000.00	\$239,619.28	\$539,619.28	\$539,619.28	\$539,619.28	\$539,619.28	\$539,619.28	\$0.00



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3820	Gastos de orden social y cultural	\$65,000.00	-\$63,608.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
3821	Gastos de orden social y cultural	\$65,000.00	-\$63,608.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00
3830	Congresos y convenciones	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$68,000.00	-\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,567,837.00	\$4,361,575.99	\$8,929,412.99	\$8,929,412.99	\$8,929,412.99	\$8,929,412.99	\$0.00
3920	Impuestos y derechos	\$3,816,473.00	-\$1,918,909.24	\$1,897,563.76	\$1,897,563.76	\$1,897,563.76	\$1,897,563.76	\$0.00
3921	Impuestos y derechos	\$3,662,207.00	-\$1,857,412.03	\$1,804,794.97	\$1,804,794.97	\$1,804,794.97	\$1,804,794.97	\$0.00
3925	Pago de otros impuestos	\$0.00	\$54,230.01	\$54,230.01	\$54,230.01	\$54,230.01	\$54,230.01	\$0.00
3926	PAGO DE DERECHOS	\$154,266.00	-\$115,727.22	\$38,538.78	\$38,538.78	\$38,538.78	\$38,538.78	\$0.00
3950	Penas, multas, accesorios y actualiz	\$0.00	\$761,001.39	\$761,001.39	\$761,001.39	\$761,001.39	\$761,001.39	\$0.00
3951	Penas, multas, accesorios y actualiz	\$0.00	\$761,001.39	\$761,001.39	\$761,001.39	\$761,001.39	\$761,001.39	\$0.00
3980	Impuesto sobre nóminas y otros qu	\$751,364.00	\$5,519,483.84	\$6,270,847.84	\$6,270,847.84	\$6,270,847.84	\$6,270,847.84	\$0.00
3981	Impuesto sobre nóminas y otros qu	\$751,364.00	\$5,519,483.84	\$6,270,847.84	\$6,270,847.84	\$6,270,847.84	\$6,270,847.84	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$40,407,251.00	\$6,221,892.94	\$46,629,143.94	\$46,629,143.94	\$46,629,143.94	\$45,924,076.33	\$0.00
4400	AYUDAS SOCIALES	\$40,407,251.00	\$6,221,892.94	\$46,629,143.94	\$46,629,143.94	\$46,629,143.94	\$45,924,076.33	\$0.00
4470	Ayudas sociales a entidades de inte	\$40,407,251.00	\$6,221,892.94	\$46,629,143.94	\$46,629,143.94	\$46,629,143.94	\$45,924,076.33	\$0.00
4471	AYUDAS SOCIALES A ENTIDADE	\$40,407,251.00	\$6,221,892.94	\$46,629,143.94	\$46,629,143.94	\$46,629,143.94	\$45,924,076.33	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$3,269,996.75	\$3,269,996.75	\$3,269,996.75	\$3,269,996.75	\$3,269,996.75	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$3,175,324.41	\$3,175,324.41	\$3,175,324.41	\$3,175,324.41	\$3,175,324.41	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$2,746,748.51	\$2,746,748.51	\$2,746,748.51	\$2,746,748.51	\$2,746,748.51	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$2,746,748.51	\$2,746,748.51	\$2,746,748.51	\$2,746,748.51	\$2,746,748.51	\$0.00
5150	Equipos de cómputo y de tecnología	\$0.00	\$29,785.00	\$29,785.00	\$29,785.00	\$29,785.00	\$29,785.00	\$0.00
5151	Equipo de cómputo y de tecnología	\$0.00	\$29,785.00	\$29,785.00	\$29,785.00	\$29,785.00	\$29,785.00	\$0.00
5190	Otro mobiliario y equipo de administ	\$0.00	\$398,790.90	\$398,790.90	\$398,790.90	\$398,790.90	\$398,790.90	\$0.00
5191	Otros mobiliarios y equipos de admi	\$0.00	\$398,790.90	\$398,790.90	\$398,790.90	\$398,790.90	\$398,790.90	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACI	\$0.00	\$39,639.99	\$39,639.99	\$39,639.99	\$39,639.99	\$39,639.99	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$33,464.99	\$33,464.99	\$33,464.99	\$33,464.99	\$33,464.99	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$33,464.99	\$33,464.99	\$33,464.99	\$33,464.99	\$33,464.99	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$6,175.00	\$6,175.00	\$6,175.00	\$6,175.00	\$6,175.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$6,175.00	\$6,175.00	\$6,175.00	\$6,175.00	\$6,175.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS	\$0.00	\$44,222.35	\$44,222.35	\$44,222.35	\$44,222.35	\$44,222.35	\$0.00
5640	Sistemas de aire acondicionado, ce	\$0.00	\$36,077.35	\$36,077.35	\$36,077.35	\$36,077.35	\$36,077.35	\$0.00
5641	Sistemas de aire acondicionado, ce	\$0.00	\$36,077.35	\$36,077.35	\$36,077.35	\$36,077.35	\$36,077.35	\$0.00
5670	Herramientas y máquinas-herramiei	\$0.00	\$8,145.00	\$8,145.00	\$8,145.00	\$8,145.00	\$8,145.00	\$0.00
5671	Herramientas y máquinas-herramiei	\$0.00	\$8,145.00	\$8,145.00	\$8,145.00	\$8,145.00	\$8,145.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$10,810.00	\$10,810.00	\$10,810.00	\$10,810.00	\$10,810.00	\$0.00
5970	Licencias informáticas e intelectual	\$0.00	\$10,810.00	\$10,810.00	\$10,810.00	\$10,810.00	\$10,810.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INT	\$0.00	\$10,810.00	\$10,810.00	\$10,810.00	\$10,810.00	\$10,810.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$6,683,959.91	\$6,683,959.91	\$6,683,959.91	\$73,208.87	\$73,208.87	\$0.00
6200	OBRA PÚBLICA EN BIENES PROF	\$0.00	\$6,683,959.91	\$6,683,959.91	\$6,683,959.91	\$73,208.87	\$73,208.87	\$0.00
6220	Edificación no habitacional	\$0.00	\$6,683,959.91	\$6,683,959.91	\$6,683,959.91	\$73,208.87	\$73,208.87	\$0.00



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6221 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$6,683,959.91	\$6,683,959.91	\$6,683,959.91	\$6,683,959.91	\$73,208.87	\$73,208.87	\$0.00
01-02-06	\$90,460,252.00	\$43,368,998.59	\$133,829,250.59	\$127,794,256.79	\$127,794,256.79	\$121,183,505.75	\$120,148,591.14	\$6,034,993.80
OTROS	\$90,460,252.00	\$43,368,998.59	\$133,829,250.59	\$127,794,256.79	\$127,794,256.79	\$121,183,505.75	\$120,148,591.14	\$6,034,993.80
OPERACION POR ACTIVID.	\$90,460,252.00	\$43,368,998.59	\$133,829,250.59	\$127,794,256.79	\$127,794,256.79	\$121,183,505.75	\$120,148,591.14	\$6,034,993.80
102 OPERACION POR ACTIVIDAD ELECTORAL								
06 OTROS								
01-03-06								
1000 SERVICIOS PERSONALES	\$47,061,072.07	-\$14,289,666.53	\$32,771,405.54	\$22,638,240.49	\$22,638,240.49	\$22,638,240.49	\$22,638,240.49	\$10,133,165.05
1100 REMUNERACIONES AL PERSON.	\$1,783,859.92	\$0.00	\$1,783,859.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,859.92
1130 Sueldos base al personal permaner	\$1,783,859.92	\$0.00	\$1,783,859.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,859.92
1131 Sueldos base al personal permaner	\$1,783,859.92	\$0.00	\$1,783,859.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783,859.92
1200 Remuneraciones al personal de car:	\$39,699,026.28	-\$14,289,666.53	\$25,409,359.75	\$22,638,240.49	\$22,638,240.49	\$22,638,240.49	\$22,638,240.49	\$2,771,119.26
1210 Honorarios asimilables a salarios	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00
1220 Sueldos base al personal eventual	\$39,693,366.13	-\$14,449,666.53	\$25,243,699.60	\$22,478,240.49	\$22,478,240.49	\$22,478,240.49	\$22,478,240.49	\$2,765,459.11
1221 SUELDOS BASE AL PERSONAL E	\$39,693,366.13	-\$14,449,666.53	\$25,243,699.60	\$22,478,240.49	\$22,478,240.49	\$22,478,240.49	\$22,478,240.49	\$2,765,459.11
1230 Retribuciones por servicios de carác	\$5,660.15	\$0.00	\$5,660.15	\$0.00	\$0.00	\$0.00	\$0.00	\$5,660.15
1231 Retribuciones por servicios de carác	\$5,660.15	\$0.00	\$5,660.15	\$0.00	\$0.00	\$0.00	\$0.00	\$5,660.15
1300 REMUNERACIONES ADICIONALE	\$5,078,203.64	\$0.00	\$5,078,203.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,078,203.64
1340 Compensaciones	\$5,078,203.64	\$0.00	\$5,078,203.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,078,203.64
1341 Compensaciones	\$5,078,203.64	\$0.00	\$5,078,203.64	\$0.00	\$0.00	\$0.00	\$0.00	\$5,078,203.64
1400 SEGURIDAD SOCIAL	\$417,109.17	\$0.00	\$417,109.17	\$0.00	\$0.00	\$0.00	\$0.00	\$417,109.17
1410 Aportaciones de seguridad social	\$374,628.42	\$0.00	\$374,628.42	\$0.00	\$0.00	\$0.00	\$0.00	\$374,628.42
1412 Aportaciones al IMSS	\$374,628.42	\$0.00	\$374,628.42	\$0.00	\$0.00	\$0.00	\$0.00	\$374,628.42
1440 Aportaciones para seguros	\$42,480.75	\$0.00	\$42,480.75	\$0.00	\$0.00	\$0.00	\$0.00	\$42,480.75
1441 Aportaciones para seguros	\$42,480.75	\$0.00	\$42,480.75	\$0.00	\$0.00	\$0.00	\$0.00	\$42,480.75
1500 OTRAS PRESTACIONES SOCIALI	\$82,873.06	\$0.00	\$82,873.06	\$0.00	\$0.00	\$0.00	\$0.00	\$82,873.06
1540 Prestaciones contractuales	\$82,873.06	\$0.00	\$82,873.06	\$0.00	\$0.00	\$0.00	\$0.00	\$82,873.06
1542 Compensación Garantizada	\$82,873.06	\$0.00	\$82,873.06	\$0.00	\$0.00	\$0.00	\$0.00	\$82,873.06
2000 MATERIALES Y SUMINISTRO	\$22,795,865.40	-\$11,215,998.13	\$11,579,867.27	\$11,579,867.27	\$11,579,867.27	\$11,579,867.27	\$11,579,867.27	\$0.00
2100 Materiales de administración, emisi	\$14,702,342.53	-\$5,970,538.20	\$8,731,804.33	\$8,731,804.33	\$8,731,804.33	\$8,731,804.33	\$8,731,804.33	\$0.00
2110 Materiales, útiles y equipos menore:	\$3,994,964.19	-\$3,304,297.37	\$690,666.82	\$690,666.82	\$690,666.82	\$690,666.82	\$690,666.82	\$0.00
2111 Materiales, útiles y equipos menore:	\$3,352,797.68	-\$2,833,713.54	\$519,084.14	\$519,084.14	\$519,084.14	\$519,084.14	\$519,084.14	\$0.00
2112 Gastos de oficina	\$642,166.51	-\$470,583.83	\$171,582.68	\$171,582.68	\$171,582.68	\$171,582.68	\$171,582.68	\$0.00
2120 Materiales y útiles de impresión y re	\$171,028.16	-\$157,989.73	\$13,038.43	\$13,038.43	\$13,038.43	\$13,038.43	\$13,038.43	\$0.00
2121 Materiales y útiles de impresión y re	\$159,984.96	-\$147,343.03	\$12,641.93	\$12,641.93	\$12,641.93	\$12,641.93	\$12,641.93	\$0.00
2122 Materiales y Suministros de Fotogra	\$11,043.20	-\$10,646.70	\$396.50	\$396.50	\$396.50	\$396.50	\$396.50	\$0.00
2140 Materiales, útiles y equipos menore	\$1,457,720.93	-\$402,577.62	\$1,055,143.31	\$1,055,143.31	\$1,055,143.31	\$1,055,143.31	\$1,055,143.31	\$0.00



INSTITUTO ESTATAL ELECTORAL

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Fecha y 21/ene/2019

hora de Impresión 01:13 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2141	Materiales, útiles y equipos menores	\$1,429,631.76	-\$374,956.93	\$1,054,674.83	\$1,054,674.83	\$1,054,674.83	\$1,054,674.83	\$1,054,674.83	\$0.00
2142	Material de grabación	\$28,089.17	-\$27,620.69	\$468.48	\$468.48	\$468.48	\$468.48	\$468.48	\$0.00
2160	Material de limpieza	\$1,104,602.59	-\$1,031,472.47	\$73,130.12	\$73,130.12	\$73,130.12	\$73,130.12	\$73,130.12	\$0.00
2161	Material de limpieza	\$1,104,602.59	-\$1,031,472.47	\$73,130.12	\$73,130.12	\$73,130.12	\$73,130.12	\$73,130.12	\$0.00
2170	Materiales y útiles de enseñanza	\$7,974,026.66	-\$1,074,201.01	\$6,899,825.65	\$6,899,825.65	\$6,899,825.65	\$6,899,825.65	\$6,899,825.65	\$0.00
2171	Materiales y útiles de enseñanza	\$7,974,026.66	-\$1,074,201.01	\$6,899,825.65	\$6,899,825.65	\$6,899,825.65	\$6,899,825.65	\$6,899,825.65	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$401,522.64	\$799,839.75	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$0.00
2210	Productos alimenticios para personas	\$401,522.64	\$799,839.75	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$0.00
2211	Productos alimenticios para personas	\$401,522.64	\$799,839.75	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$1,201,362.39	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$11,605.92	\$294,133.78	\$305,739.70	\$305,739.70	\$305,739.70	\$305,739.70	\$305,739.70	\$0.00
2460	Material eléctrico y electrónico	\$11,605.92	\$293,700.08	\$305,306.00	\$305,306.00	\$305,306.00	\$305,306.00	\$305,306.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$259,955.35	\$259,955.35	\$259,955.35	\$259,955.35	\$259,955.35	\$259,955.35	\$0.00
2462	Material Electrónico	\$11,605.92	\$33,744.73	\$45,350.65	\$45,350.65	\$45,350.65	\$45,350.65	\$45,350.65	\$0.00
2490	Otros materiales y artículos de consumo	\$0.00	\$433.70	\$433.70	\$433.70	\$433.70	\$433.70	\$433.70	\$0.00
2491	Otros materiales y artículos de consumo	\$0.00	\$433.70	\$433.70	\$433.70	\$433.70	\$433.70	\$433.70	\$0.00
2500	Productos químicos, farmacéuticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$5,194,178.13	-\$4,339,063.05	\$855,115.08	\$855,115.08	\$855,115.08	\$855,115.08	\$855,115.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,194,178.13	-\$4,339,063.05	\$855,115.08	\$855,115.08	\$855,115.08	\$855,115.08	\$855,115.08	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,194,178.13	-\$4,339,063.05	\$855,115.08	\$855,115.08	\$855,115.08	\$855,115.08	\$855,115.08	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$2,396,411.77	-\$2,295,828.11	\$100,583.66	\$100,583.66	\$100,583.66	\$100,583.66	\$100,583.66	\$0.00
2710	Vestuario y uniformes	\$2,082,068.32	-\$1,984,628.32	\$97,440.00	\$97,440.00	\$97,440.00	\$97,440.00	\$97,440.00	\$0.00
2711	Vestuario y uniformes	\$2,082,068.32	-\$1,984,628.32	\$97,440.00	\$97,440.00	\$97,440.00	\$97,440.00	\$97,440.00	\$0.00
2720	Prendas de seguridad y protección	\$1,143.45	\$2,000.21	\$3,143.66	\$3,143.66	\$3,143.66	\$3,143.66	\$3,143.66	\$0.00
2721	Prendas de seguridad y protección	\$1,143.45	\$2,000.21	\$3,143.66	\$3,143.66	\$3,143.66	\$3,143.66	\$3,143.66	\$0.00
2750	Blancos y otros productos textiles, e	\$313,200.00	-\$313,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, e	\$313,200.00	-\$313,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$85,304.41	\$299,957.70	\$385,262.11	\$385,262.11	\$385,262.11	\$385,262.11	\$385,262.11	\$0.00
2910	Herramientas menores	\$42,384.41	\$146,697.24	\$189,081.65	\$189,081.65	\$189,081.65	\$189,081.65	\$189,081.65	\$0.00
2911	Herramientas menores	\$42,384.41	\$146,697.24	\$189,081.65	\$189,081.65	\$189,081.65	\$189,081.65	\$189,081.65	\$0.00
2940	Refacciones y accesorios menores	\$42,920.00	\$152,425.26	\$195,345.26	\$195,345.26	\$195,345.26	\$195,345.26	\$195,345.26	\$0.00
2941	Refacciones y accesorios menores	\$42,920.00	\$152,425.26	\$195,345.26	\$195,345.26	\$195,345.26	\$195,345.26	\$195,345.26	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$835.20	\$835.20	\$835.20	\$835.20	\$835.20	\$835.20	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$835.20	\$835.20	\$835.20	\$835.20	\$835.20	\$835.20	\$0.00
3000	SERVICIOS GENERALES	\$92,745,238.77	\$1,466,747.55	\$94,211,986.32	\$94,211,986.32	\$94,211,986.32	\$94,211,986.32	\$94,194,786.32	\$0.00
3100	SERVICIOS BÁSICOS	\$3,183,900.50	-\$2,535,720.13	\$648,180.37	\$648,180.37	\$648,180.37	\$648,180.37	\$648,180.37	\$0.00
3110	Energía eléctrica	\$265,000.00	-\$249,852.00	\$15,148.00	\$15,148.00	\$15,148.00	\$15,148.00	\$15,148.00	\$0.00
3111	Energía eléctrica	\$265,000.00	-\$249,852.00	\$15,148.00	\$15,148.00	\$15,148.00	\$15,148.00	\$15,148.00	\$0.00
3130	Agua	\$67,000.00	-\$37,298.84	\$29,701.16	\$29,701.16	\$29,701.16	\$29,701.16	\$29,701.16	\$0.00
3131	Agua	\$67,000.00	-\$37,298.84	\$29,701.16	\$29,701.16	\$29,701.16	\$29,701.16	\$29,701.16	\$0.00



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3140	Telefonia Tradicional	\$544,285.74	-\$544,285.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$544,285.74	-\$544,285.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150	Telefonia celular	\$411,500.00	-\$331,601.01	\$79,898.99	\$79,898.99	\$79,898.99	\$79,898.99	\$79,898.99	\$0.00
3151	Telefonia celular	\$411,500.00	-\$331,601.01	\$79,898.99	\$79,898.99	\$79,898.99	\$79,898.99	\$79,898.99	\$0.00
3160	Servicios de telecomunicaciones y s	\$1,122,816.09	-\$798,993.15	\$323,822.94	\$323,822.94	\$323,822.94	\$323,822.94	\$323,822.94	\$0.00
3161	Servicios de telecomunicaciones y s	\$142,743.51	-\$74,835.47	\$67,908.04	\$67,908.04	\$67,908.04	\$67,908.04	\$67,908.04	\$0.00
3163	Servicios de Internet	\$980,072.58	-\$724,157.68	\$255,914.90	\$255,914.90	\$255,914.90	\$255,914.90	\$255,914.90	\$0.00
3180	Servicios postales y telegraficos	\$106,632.00	-\$106,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegraficos	\$106,632.00	-\$106,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$666,666.67	-\$467,057.39	\$199,609.28	\$199,609.28	\$199,609.28	\$199,609.28	\$199,609.28	\$0.00
3191	Servicios integrales y otros servicios	\$666,666.67	-\$467,057.39	\$199,609.28	\$199,609.28	\$199,609.28	\$199,609.28	\$199,609.28	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,649,254.00	-\$143,451.48	\$5,505,802.52	\$5,505,802.52	\$5,505,802.52	\$5,505,802.52	\$5,505,802.52	\$0.00
3220	Arrendamiento de edificios	\$2,317,870.53	-\$292,657.11	\$2,025,213.42	\$2,025,213.42	\$2,025,213.42	\$2,025,213.42	\$2,025,213.42	\$0.00
3221	Arrendamiento de edificios	\$2,317,870.53	-\$292,657.11	\$2,025,213.42	\$2,025,213.42	\$2,025,213.42	\$2,025,213.42	\$2,025,213.42	\$0.00
3230	Arrendamiento de mobiliario y equi	\$120,640.00	\$89,104.62	\$209,744.62	\$209,744.62	\$209,744.62	\$209,744.62	\$209,744.62	\$0.00
3231	Arrendamiento de mobiliario y equi	\$0.00	\$32,736.00	\$32,736.00	\$32,736.00	\$32,736.00	\$32,736.00	\$32,736.00	\$0.00
3232	Arrendamiento de Equipo de Fotoc	\$120,640.00	\$56,368.62	\$177,008.62	\$177,008.62	\$177,008.62	\$177,008.62	\$177,008.62	\$0.00
3250	Arrendamiento de equipo de transp	\$2,937,619.78	-\$5,899.44	\$2,931,720.34	\$2,931,720.34	\$2,931,720.34	\$2,931,720.34	\$2,931,720.34	\$0.00
3251	Arrendamiento de equipo de transp	\$2,937,619.78	-\$5,899.44	\$2,931,720.34	\$2,931,720.34	\$2,931,720.34	\$2,931,720.34	\$2,931,720.34	\$0.00
3260	Arrendamiento de maquinaria, otros	\$9,744.00	\$15,256.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros	\$9,744.00	\$15,256.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
3270	Arrendamiento de activos intangible	\$263,379.69	-\$263,379.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangible	\$263,379.69	-\$263,379.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$314,124.14	\$314,124.14	\$314,124.14	\$314,124.14	\$314,124.14	\$314,124.14	\$0.00
3291	Otros arrendamientos	\$0.00	\$314,124.14	\$314,124.14	\$314,124.14	\$314,124.14	\$314,124.14	\$314,124.14	\$0.00
3300	SERVICIOS PROFESIONALES, CI	\$72,327,410.51	\$4,774,478.20	\$77,101,888.71	\$77,101,888.71	\$77,101,888.71	\$77,101,888.71	\$77,101,888.71	\$0.00
3310	Servicios legales, de contabilidad, e	\$607,168.07	\$178,347.82	\$785,515.89	\$785,515.89	\$785,515.89	\$785,515.89	\$785,515.89	\$0.00
3311	Servicios legales, de contabilidad, e	\$0.00	\$46,804.91	\$46,804.91	\$46,804.91	\$46,804.91	\$46,804.91	\$46,804.91	\$0.00
3312	Servicios de contabilidad auditoria y	\$46,401.16	-\$46,401.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3313	SERVICIOS DE CONSULTORIA	\$560,766.91	\$177,944.07	\$738,710.98	\$738,710.98	\$738,710.98	\$738,710.98	\$738,710.98	\$0.00
3330	Servicios de consultoria administral	\$4,339,848.28	\$1,319,519.70	\$5,659,367.98	\$5,659,367.98	\$5,659,367.98	\$5,659,367.98	\$5,659,367.98	\$0.00
3331	Servicios de consultoria administral	\$4,339,848.28	\$1,319,519.70	\$5,659,367.98	\$5,659,367.98	\$5,659,367.98	\$5,659,367.98	\$5,659,367.98	\$0.00
3340	Servicios de capacitación	\$332,966.71	-\$165,768.89	\$167,197.82	\$167,197.82	\$167,197.82	\$167,197.82	\$167,197.82	\$0.00
3341	Servicios de capacitación	\$332,966.71	-\$165,768.89	\$167,197.82	\$167,197.82	\$167,197.82	\$167,197.82	\$167,197.82	\$0.00
3360	Servicios de apoyo administrativo, i	\$66,901,267.45	-\$2,067,439.03	\$64,833,828.42	\$64,833,828.42	\$64,833,828.42	\$64,833,828.42	\$64,833,828.42	\$0.00
3363	Material Electoral	\$66,901,267.45	-\$2,067,439.03	\$64,833,828.42	\$64,833,828.42	\$64,833,828.42	\$64,833,828.42	\$64,833,828.42	\$0.00
3380	Servicios de vigilancia	\$146,160.00	\$309,818.60	\$455,978.60	\$455,978.60	\$455,978.60	\$455,978.60	\$455,978.60	\$0.00
3381	Servicios de vigilancia	\$146,160.00	\$309,818.60	\$455,978.60	\$455,978.60	\$455,978.60	\$455,978.60	\$455,978.60	\$0.00
3390	Servicios profesionales, cientificos y	\$0.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$0.00
3393	Servicios Integrales	\$0.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$124,120.00	\$1,209,308.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$0.00



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3470	Fletes y maniobras	\$124,120.00	\$1,209,308.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$0.00
3471	Fletes y maniobras	\$124,120.00	\$1,209,308.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$1,333,428.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RI	\$222,741.17	\$139,238.86	\$361,980.03	\$361,980.03	\$361,980.03	\$361,980.03	\$361,980.03	\$0.00
3510	Conservación y mantenimiento men	\$0.00	\$212,443.56	\$212,443.56	\$212,443.56	\$212,443.56	\$212,443.56	\$212,443.56	\$0.00
3511	Conservación y mantenimiento men	\$0.00	\$212,443.56	\$212,443.56	\$212,443.56	\$212,443.56	\$212,443.56	\$212,443.56	\$0.00
3520	Instalación, reparación y mantenim	\$12,760.00	-\$9,948.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,812.00	\$0.00
3521	Instalación, reparación y mantenim	\$12,760.00	-\$9,948.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,812.00	\$2,812.00	\$0.00
3530	Instalación, reparación y mantenimi	\$198,381.17	-\$170,665.29	\$27,715.88	\$27,715.88	\$27,715.88	\$27,715.88	\$27,715.88	\$0.00
3531	Instalación, reparación y mantenimi	\$198,381.17	-\$170,665.29	\$27,715.88	\$27,715.88	\$27,715.88	\$27,715.88	\$27,715.88	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$584.99	\$584.99	\$584.99	\$584.99	\$584.99	\$584.99	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$584.99	\$584.99	\$584.99	\$584.99	\$584.99	\$584.99	\$0.00
3570	Instalación, reparación y mantenimi	\$0.00	\$61,578.60	\$61,578.60	\$61,578.60	\$61,578.60	\$61,578.60	\$61,578.60	\$0.00
3571	Instalación, reparación y mantenimi	\$0.00	\$61,578.60	\$61,578.60	\$61,578.60	\$61,578.60	\$61,578.60	\$61,578.60	\$0.00
3580	Servicios de limpieza y manejo de d	\$11,600.00	\$45,245.00	\$56,845.00	\$56,845.00	\$56,845.00	\$56,845.00	\$56,845.00	\$0.00
3581	Servicios de limpieza y manejo de d	\$11,600.00	\$45,245.00	\$56,845.00	\$56,845.00	\$56,845.00	\$56,845.00	\$56,845.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN :	\$5,300,737.80	\$1,386,366.48	\$6,687,104.28	\$6,687,104.28	\$6,687,104.28	\$6,687,104.28	\$6,687,104.28	\$0.00
3610	Difusión por radio, televisión y otros	\$5,300,737.80	\$1,386,366.48	\$6,687,104.28	\$6,687,104.28	\$6,687,104.28	\$6,687,104.28	\$6,687,104.28	\$0.00
3611	Difusión por radio, televisión y otro	\$246,000.00	\$5,836,823.72	\$6,082,823.72	\$6,082,823.72	\$6,082,823.72	\$6,082,823.72	\$6,082,823.72	\$0.00
3612	Impresiones y publicaciones oficiale	\$5,054,737.80	-\$4,450,457.24	\$604,280.56	\$604,280.56	\$604,280.56	\$604,280.56	\$604,280.56	\$0.00
3700	Servicios de traslados y viáticos	\$1,412,582.41	-\$927,058.45	\$485,523.96	\$485,523.96	\$485,523.96	\$485,523.96	\$485,523.96	\$0.00
3720	Pasajes terrestres	\$0.00	\$4,411.15	\$4,411.15	\$4,411.15	\$4,411.15	\$4,411.15	\$4,411.15	\$0.00
3721	Pasajes terrestres	\$0.00	\$4,411.15	\$4,411.15	\$4,411.15	\$4,411.15	\$4,411.15	\$4,411.15	\$0.00
3750	Viáticos en el país	\$1,412,582.41	-\$931,546.60	\$481,035.81	\$481,035.81	\$481,035.81	\$481,035.81	\$481,035.81	\$0.00
3751	Viáticos en el país	\$1,412,582.41	-\$931,546.60	\$481,035.81	\$481,035.81	\$481,035.81	\$481,035.81	\$481,035.81	\$0.00
3790	Otros servicios de traslado y hospe	\$0.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00	\$0.00
3791	OTROS SERVICIOS DE TRASLAD	\$0.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00	\$77.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,524,492.38	-\$2,436,414.49	\$2,088,077.89	\$2,088,077.89	\$2,088,077.89	\$2,088,077.89	\$2,088,077.89	\$0.00
3810	Gastos ceremonial	\$4,303,130.53	-\$2,225,782.64	\$2,077,347.89	\$2,077,347.89	\$2,077,347.89	\$2,077,347.89	\$2,077,347.89	\$0.00
3811	Gastos de ceremonial	\$4,303,130.53	-\$2,225,782.64	\$2,077,347.89	\$2,077,347.89	\$2,077,347.89	\$2,077,347.89	\$2,077,347.89	\$0.00
3820	Gastos de orden social y cultural	\$221,361.85	-\$210,631.85	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$0.00
3821	Gastos de orden social y cultural	\$221,361.85	-\$210,631.85	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$10,730.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$64,342,382.68	-\$8,325,162.82	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$0.00
4400	AYUDAS SOCIALES	\$64,342,382.68	-\$8,325,162.82	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$0.00
4470	Ayudas sociales a entidades de inte	\$64,342,382.68	-\$8,325,162.82	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$0.00
4471	AYUDAS SOCIALES A ENTIDADE	\$64,342,382.68	-\$8,325,162.82	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$56,017,219.86	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$872,862.00	\$27,407,183.39	\$28,280,045.39	\$28,280,045.39	\$28,280,045.39	\$28,280,045.39	\$28,280,045.39	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$474,429.01	-\$365,096.82	\$109,332.19	\$109,332.19	\$109,332.19	\$109,332.19	\$109,332.19	\$0.00
5150	Equipos de cómputo y de tecnología	\$470,729.01	-\$394,861.81	\$75,867.20	\$75,867.20	\$75,867.20	\$75,867.20	\$75,867.20	\$0.00
5151	Equipo de cómputo y de tecnología	\$470,729.01	-\$394,861.81	\$75,867.20	\$75,867.20	\$75,867.20	\$75,867.20	\$75,867.20	\$0.00
5190	Otro mobiliario y equipo de administ	\$3,700.00	\$29,764.99	\$33,464.99	\$33,464.99	\$33,464.99	\$33,464.99	\$33,464.99	\$0.00
5191	Otros mobiliarios y equipos de admi	\$3,700.00	\$29,764.99	\$33,464.99	\$33,464.99	\$33,464.99	\$33,464.99	\$33,464.99	\$0.00



Usu: Jose
Rep: rptCodigoProgramatico

INSTITUTO ESTATAL ELECTORAL

Hidalgo

Reporte porCodigo Programatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 21/ene/2019
hora de Impresión 01:13 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5200	MOBILIARIO Y EQUIPO EDUCACI	\$133,437.09	-\$16,594.29	\$116,842.80	\$116,842.80	\$116,842.80	\$116,842.80	\$0.00
5210	Equipos y aparatos audiovisuales	\$80,437.09	\$24,955.71	\$105,392.80	\$105,392.80	\$105,392.80	\$105,392.80	\$0.00
5211	Equipos y aparatos audiovisuales	\$80,437.09	\$24,955.71	\$105,392.80	\$105,392.80	\$105,392.80	\$105,392.80	\$0.00
5230	Cámaras fotográficas y de video	\$53,000.00	-\$41,550.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$0.00
5231	Cámaras fotográficas y de video	\$53,000.00	-\$41,550.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$0.00
5810	Terrenos	\$0.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$0.00
5811	Terrenos	\$0.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$28,000,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$264,995.90	-\$211,125.50	\$53,870.40	\$53,870.40	\$53,870.40	\$53,870.40	\$0.00
5910	Software	\$264,995.90	-\$264,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$264,995.90	-\$264,995.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuale	\$0.00	\$53,870.40	\$53,870.40	\$53,870.40	\$53,870.40	\$53,870.40	\$0.00
5971	LICENCIAS INFORMÁTICAS E INT	\$0.00	\$53,870.40	\$53,870.40	\$53,870.40	\$53,870.40	\$53,870.40	\$0.00
01-03-06		\$227,817,420.92	-\$4,956,896.54	\$222,860,524.38	\$212,727,359.33	\$212,727,359.33	\$212,710,159.33	\$10,133,165.05
OTROS		\$227,817,420.92	-\$4,956,896.54	\$222,860,524.38	\$212,727,359.33	\$212,727,359.33	\$212,710,159.33	\$10,133,165.05
OPERACION POR ACTIVID.		\$227,817,420.92	-\$4,956,896.54	\$222,860,524.38	\$212,727,359.33	\$212,727,359.33	\$212,710,159.33	\$10,133,165.05

TOTAL GENERAL	\$318,277,672.92	\$38,412,102.05	\$356,689,774.97	\$340,521,616.12	\$340,521,616.12	\$333,910,865.08	\$332,858,750.47	\$16,168,158.85
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LIC. GUILLERMINA VAZQUEZ BENITEZ

CONSEJERA PRESIDENTA

L.C. ARTURO PEÑAFIEL TELLEZ

SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO

L.A. FAUSTO OLVERA TREJO

DIRECTOR EJECUTIVO DE ADMINISTRACIÓN