
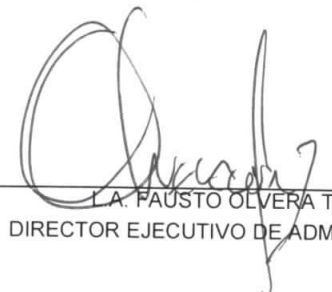


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$318,277,672.92	\$30,428,564.84	\$348,706,237.76	\$93,067,887.47	\$92,666,942.37	\$400,945.10	26.57 %
SUBSIDIOS ESTATALES	\$318,277,672.92	\$30,428,564.84	\$348,706,237.76	\$93,067,887.47	\$92,666,942.37	\$400,945.10	26.57 %
ACTIVIDAD GENERAL	\$90,460,252.00	\$30,428,564.84	\$120,888,816.84	\$42,581,705.33	\$42,180,770.23	\$400,935.10	34.89 %
SERVICIOS PERSONALES	\$39,473,199.00	\$15,591,693.18	\$55,064,892.18	\$20,997,355.39	\$20,866,420.29	\$130,935.10	37.89 %
MATERIALES Y SUMINISTROS	\$1,238,138.00	\$296,327.26	\$1,534,465.26	\$7,749,659.95	\$7,749,659.95	\$0.00	505.03 %
SERVICIOS GENERALES	\$9,341,664.00	\$10,603,826.00	\$19,945,490.00	\$2,766,158.59	\$2,766,158.59	\$0.00	13.86 %
TRANSFERENCIAS	\$40,407,251.00	\$3,780,000.00	\$44,187,251.00	\$10,911,813.00	\$10,641,813.00	\$270,000.00	24.08 %
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$156,718.40	\$156,718.40	\$156,718.40	\$156,718.40	\$0.00	100.00 %
ACTIVIDAD ELECTORAL	\$227,817,420.92	\$0.00	\$227,817,420.92	\$50,486,182.14	\$50,486,172.14	\$10.00	22.16 %
SERVICIOS PERSONALES	\$47,061,072.07	\$0.00	\$47,061,072.07	\$9,750,540.48	\$9,750,540.48	\$0.00	20.71 %
MATERIALES Y SUMINISTROS	\$22,795,865.40	\$0.00	\$22,795,865.40	\$11,066,902.65	\$11,066,892.65	\$10.00	48.54 %
SERVICIOS GENERALES	\$92,745,238.77	\$0.00	\$92,745,238.77	\$10,631,477.11	\$10,631,477.11	\$0.00	11.46 %
TRANSFERENCIAS	\$64,342,382.68	\$0.00	\$64,342,382.68	\$18,568,245.90	\$18,568,245.90	\$0.00	28.85 %
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$872,862.00	\$0.00	\$872,862.00	\$469,016.00	\$469,016.00	\$0.00	53.73 %
Total	\$318,277,672.92	\$30,428,564.84	\$348,706,237.76	\$93,067,887.47	\$92,666,942.37	\$400,945.10	26.68 %


 LIC. GUILLERMINA VAZQUEZ BENITEZ
 CONSEJERA PRESIDENTA


 L.C. ARTURO PENAFIEL TELLEZ
 SUBDIRECTOR DE CONTABILIDAD Y PRESUPUESTO


 L.A. FAUSTO OLVERA TREJO
 DIRECTOR EJECUTIVO DE ADMINISTRACIÓN